

**APPENDIX 1:
Children and Young People Overview & Scrutiny Committee
Performance measures: Detailed Report
QUARTER 4 / END OF YEAR 2017/18**



| Council priority | Number of measures |
|---|--------------------|
| Maximising regeneration and economic growth | 1 |
| Supporting Medway's people to realise their potential | 16 |
| Total | 17 |

Key

| Status | Trend* | Success is |
|---|--|---|
| This measure is significantly below target | The performance of this measure has improved | Higher figures are better |
| This measure is slightly below target | The performance of this measure has worsened | Lower figures are better |
| This measure has met or exceeded the target | The performance of this measure is static | N/A - Desired performance is neither too high nor too low |
| This measure is data only. There is no target and is provided for reference only. | N/A – data not available | |
| N/A – data not available | | |
| *Short trend compares to last quarter. | | |
| *Long trend compares to average of previous 4 quarters. | | |

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| Title |
| 2 Priority. Maximising regeneration and economic growth |

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| Title |
| 2.2 Outcome. Residents with jobs and skills |

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| Title |
| 2.2.1 Programme. Jobs, skills and employability |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|---------------|---|---|---------|------------|------------|--------|---|--|---|---------|--------|------------------|---|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| NI 117(16-17) | The percentage of 16-17 year olds who are not in education, employment or training (NEET) |  | | 5.40% | 3.20% | 6.00% |  |  |  | 5.40% | 6.00% | 18-Apr-2018 | <p>At the end of Q4 there were 224 16 and 17 year olds recorded as NEET. This is 3.2%, lower than the 3.9% for the same period last year. This represents a decrease of about 50 young people. There are 5 LAC young people who are NEET and only 8 of the NEETs have EHC plans, a 25% reduction on the last quarter. 6 of the NEET 16 and 17 year old are known to YOT, a 14% reduction on last quarter. There has also been a reduction in the number of NEET young people recorded in the troubled families programme, from 121 in Q3 to 81 in Q4. This represents a 33% reduction. Work is underway with education partners, including Mid Kent College, to maximise the effectiveness, consistency and use of data, so as to maximise support and opportunities for young people.</p> <p>The rate of young people whose activity is unknown is high, at 19.8%. This will reduce now that the Youth Services team have appointed to the 'Tracker'</p> |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|------|------------|------------|---------|------------|------------|--------|--------|------------|-------------|---------|--------|------------------|--|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| | | | | | | | | | | | | | positions. Medway Youth Services have been working closely with colleagues in Kent Youth Services to develop mutually supportive working practices, reduce duplication and maximise efficiencies. These will lead to improved outcomes for young people. |

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| Title |
| 3 Priority. Supporting Medway's people to realise their potential |

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| Title |
| 3.1 Outcome. Healthy and active communities |

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| Title |
| 3.1.1 Programme. Improving everyone's health and reducing inequalities |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|------|--------------------------------|------------|---------|------------|------------|--------|--------|------------|-------------|---------|--------|------------------|--|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| PH14 | Excess weight in 4-5 year olds | | 22.6% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 21.5% | 17-Jan-2018 | <p>The data for 2017/18 will be published towards the end of 2018.</p> <p>Childhood overweight and obesity data is collated through the National Child Measurement Programme, with the annual data release expected in December 2018. 2016/17 figures for Year R show Medway is closely mirroring the plateau of national obesity figures for 4-5 year olds.</p> |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|------|----------------------------------|--|---------|------------|------------|--------|--------|------------|-------------|---------|--------|------------------|--|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| | | | | | | | | | | | | | <p>Medway provide a wide range of family and childhood weight management services including the recently launched Tri For You programme.</p> <p>This support package includes a choice of 12 week support for the whole family, cookery skills, activity opportunities and home pack/self support for families to choose from. In addition the council offers a wide range of indoor and outdoor leisure and green space opportunities, and work between Public Health, planning and other RCET services is underway to create a healthier environment, that allows children to be more active and eat healthier food.</p> <p>Cllr Brake chairs the Supporting Health Weight network, which is a collection of 28 partner organisations from the public, private, voluntary and academic sector partners, that are working together to take a multi-agency approach to reducing obesity level across the population.</p> |
| PH15 | Excess weight in 10-11 year olds |  | 35.5% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 34% | 17-Jan-2018 | <p>Data to be published by the Health & Social Care Information Centre in December 2018, for 2017/18 school year prevalence.</p> <p>In addition to PH 14 commentary, the Supporting Healthy Weight Network has formed a smaller more strategic group to create some priority actions for the network to progress. These will be championed through the Health and Wellbeing Board and Joint Health and Wellbeing Strategy refresh.</p> |

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| Title |
| 3.2 Outcome. Resilient families |

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| Title |
| 3.2.1 Programme. Together We Can - Children's Services |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|-------------|---|---|-------------------------|---------------------------|-----------------------|-----------------------|---|--|---|-----------------------|--------|------------------|--|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| NI 101(E&M) | The percentage of looked after children who achieve the required standard in GCSE English and maths |  | 28.6% 2015/16 annual | Not measured for Quarters | N/A 2016/17 annual | 20% 2016/17 annual | N/A 2016/17 annual | N/A 2016/17 annual | N/A 2016/17 annual | N/A 2016/17 annual | 20.0% | 29-Mar-2018 | The statistical first release was published on 28/3/18. The information for this measure was redacted by the DfE due to the small numbers involved. As we know that the eligible cohort is 24 we also know that between 5 and zero entrants achieved a pass or a strong pass, This means our maximum potential result was 20.8%. Average progress 8 information has been published and Medway LAC pupils. At key stage 4 the progress 8 measures for Medway LAC pupils would suggest a decline in performance (against last year) which reflects, but is sharper than, the national decline. Progress 8 has fallen from -0.6 to -0.97. However, it remains above national which has moved from -1.14 to -1.18. |
| A1 | The average number of days (over the last 36 months) between a child entering care and moving in with adoptive family |  | 564 | 501 | 542 | 605 |  |  |  | 499 | 605 | 19-Apr-2018 | In the 2017/18 year 36 children have been adopted, which is an impressive 21% of those leaving care and continues our success on securing adoption for older children and sibling groups. Part of this success was supporting the adoption of one child by their foster carer after many years in care. Unfortunately, the successful outcome for this one child increased the 3 year average, for all 93 children adopted across the period, from 499 days to 542 days. Although this sudden increase in the average is a disappointing outcome of the excellent work by the adoption service, the performance does remain under the most recent |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|---------|---|---|---------|------------|------------|--------|---|--|---|---------|--------|------------------|--|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| | | | | | | | | | | | | | country wide average of 558 days |
| CSC0004 | Number of LAC per 10,000 children |  | 61.5 | 64.8 | 64.1 | 67.0 |  |  |  | 64.1 | 67.0 | 18-Apr-2018 | Following a small rise in quarter 3 there has been a marginal drop in quarter 4. The rate of LAC per 10,000 population is below the target of 67 and there has been a net drop in the number of looked after children, in the last 3 months, to 408. Medway is above the most recent published national figure of 62% but above the latest average rate of 51% in the South East. |
| CSC0006 | Number of CP per 10,000 children |  | 49.3 | 54.2 | 53.8 | 65.3 |  |  |  | 53.8 | 65.3 | 18-Apr-2018 | The rate of CP per 10,000 population remains below target and the small rise in quarter 3 has reversed of quarter 4. 53.8 per 10,000 population relates to 343 children, a small reduction on last quarter. Although Medway has a higher rate than the latest national figure (43.3) and the South east figure (41.3) t he rate in Medway is between the average rate of 41.8 in the South East of England and the average rate of 56 when the level of deprivation in Medway (IDACI index) is factored in. |
| N23 | The percentage of children social care substantive posts not filled by permanent social workers |  | 42.87 % | 36% | 37% | 28% |  |  |  | 37% | 28% | 18-Apr-2018 | Vacancy information relates to January 2018 and will be updated when made available. There has been a 1percentage point rise on the rate of 36% in December. Medway remains above the national (17%) and southeast (16.8%) vacancy rates. |

| Title | | | | | | | | | | | | | |
|---|--|------------|------------------------------|---------------------------|------------------------------|---------------------|--------|------------|-------------|---------|--------|------------------|---|
| 3.2.2 Programme. The best start in life | | | | | | | | | | | | | |
| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| CASEIEY FS Gap | Percentage achievement gap at Early Years Foundation Stage Profile between the lowest attaining 20% of children and the mean | | 29.7% 15/16 academic year | Not measured for Quarters | 28.2% 16/17 academic year | 29.5% | | | | N/A | 29.5% | 09-Jan-2018 | <p>This result is for the 2016-17 academic year. Medway has continued to make good progress in this measure and has surpassed the target.</p> <p>Nationally the gap is 31.7% having risen from 31.4% in 2016, this is a 1% increase.</p> <p>Medway has reduced the attainment gap between the lowest 20% and the mean by 5% on 2016.</p> <p>This means that, as the attainment of the EYFS cohort is improving, we can say that the gap is narrowing due to an improvement in the attainment of the lower 20% rather than a drop in the mean score.</p> |
| PH16 | Smoking at time of delivery | | 17.08% | 18.12% Q2 2017/18 | 16.35% Q3 2017/18 | 17.5% Q3 2017/18 | | | | N/A | 17.5% | 03-Apr-2018 | <p>The percentage of pregnant women smoking at time of delivery continues to improve and has reduced steadily from 19% in Q1 to 16.4% in Q3. This is as a result of joint working between Medway Foundation Trust (MFT) and Public Health.</p> <p>Maternity care professionals continue to refer pregnant smokers to the Stop Smoking Service albeit the volume of referrals of pregnant smokers has declined this year when compared to 2017/18.</p> <p>The specialist Risk Perception intervention at MFT has been paused. Approximately 20 – 30% of eligible smokers were being referred to Risk Perception.</p> <p>Medway Stop Smoking Service is now working in partnership with the Children & Family Wellbeing hubs and the community midwives with a view to increasing the volume of women being offered advice on smoking cessation and accessing stop smoking interventions.</p> |

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| Title |
| 3.4 Outcome. All children achieving their potential in schools |

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| Title |
| 3.4.1 Programme. Raising aspiration and ambition |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|--------------|---|---|--|------------|--|---|---|------------|--|---------|--------|------------------|---|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| SE KS4 (E&M) | The percentage of children reaching the expected standard in English and Maths. |  | 57.8% 2015/16 annual academic year | N/A | 59.4% 2016/17 annual academic year | 6% 2016/17 annual academic year |  | N/A |  2016/17 annual academic year | N/A | 65.0% | 29-Jan-2018 | <p>Finalised KS4 results for the 2016-17 academic year have now been published. These are the latest results available.</p> <p>It is important to note that the marking scheme for English and maths GCSE changed in 2016-17. This makes comparisons with previous years indicative only. Medway has missed it's target for this measure (standard pass, grade 9-4) and has also fallen behind the national level, which was 64.2% and the south East result which is 66.5%. This means that Medway is 6.5% behind national attainment and 9.8% behind the South East. Last year, in an indicative comparison with the numbers passing Maths and English at GCSE (under a different marking scheme) Medway was 2% above national. 41.1% of Medway pupils achieved the Grade 9-5 (strong pass) in 2017. This is 4.2% behind national (42.9%) and 10% behind the south east (45.8%). Although Medway has only 1 secondary school under LA control it maintains a role in scrutinising and holding all providers to account vis he Regional Schools Commissioner.</p> <p>In the headline Progress 8 measure Medway achieved a score of +0.03, this is 0.02 points down on last year</p> |

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|------|---|---|---------|------------|------------|--------|---|--|---|---------|--------|------------------|--|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| | | | | | | | | | | | | | <p>but still 0.06 points above the provisional national result of -0.03.</p> <p>Medway pupils archived an average Attainment 8 score of 45.7</p> <p>This is down 3.7 points or 7.5% on last year. Medway is behind the provisional national result by 0.7 points or 1.5% Where as in 2015-16 Medway was 1 point or 2% behind national.</p> <p>This shows that although Attainment 8 scores have dropped Medway has reduced its gap with national attainment.</p> |
| CA13 | The percentage of children permanently excluded from school (upheld only) |  | 0.15% | 0.02% | 0.03% | 0.01% |  |  |  | 0.11% | 0.06% | 06-Apr-2018 | <p>In q4 there have been 12 permanent exclusions upheld. this is 3 less than in Q3 and 8 less than the same quarter in 2016-17. However there are currently 16 exclusions pending outcomes.</p> <p>In the 2016-17 financial year 65 students were permanently excluded for the 2017-18 financial year this number is 51.</p> <p>However it should be noted that there are 16 exclusions pending outcomes. As such the maximum number of exclusions are 47 (academic year- 5 more than last year) and 67 (financial year- 2 more than last year). Since September the permanent exclusion process has been started 66 times. Allowing for the 16 cases awaiting an outcome there have been 50 processes concluded. Of these 31 (62%) resulted in the pupil being permanently excluded and 19 (38%) saw the pupil not excluded with 12 (63% of these 19) resolved via a managed transfer. No children with an education,</p> |

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|-------------------------|--|---|---------|------------|------------|--------|---|--|---|---------|--------|------------------|---|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| | | | | | | | | | | | | | health or care plan (EHCP) or SEN Statement have been permanently excluded and 17 children receiving SEN support have been excluded |
| CASEI KS4 Ofsted | The percentage of secondary sector schools in Medway judged to be good or better |  | 80% | 82% | 82% | 88.2% |  |  |  | N/A | 88.2% | 06-Apr-2018 | <p>There have been no new inspections published for Secondary schools this quarter. This target is currently being missed. 4 of 17 schools inspected are outstanding, 10 are good and 3 require improvement. In the same Quarter last year 11 schools were good and 4 outstanding. Significant work is being done with the single maintained school that is below the standard expected. This includes focus on: Senior leadership capacity, middle leaders – subject by subject, better all round standards of teaching and method and support for inclusion.</p> <p>Where schools are academies Medway has an obligation to scrutinise and hold providers accountable. We are submitting applications for funding from the Sub-Regional School Improvement Fund to support work with secondary schools at Key Stage 4 with respect to disadvantaged groups (a regional priority)</p> |
| CASEISP EC Ofsted | The percentage of special schools in Medway judged to be good or better |  | 80% | 80% | 80% | 80% |  |  |  | N/A | 80% | 06-Apr-2018 | There have been no new inspections of Special schools this quarter. 3 Schools remain Outstanding, 1 is good and 1 is inadequate. |
| EDU3(b) | The percentage of children who were persistently absent from school |  | N/A | 6% | 7% | 5.5% |  |  |  | 11.4% | 5.5% | 29-Mar-2018 | Absence figures for the academic year 2016/17 have now been published. The rate of overall absence for All schools has dropped from 4.8% in 2015-16 to 4.7% in 2016-17. This is compared to a national rise from 4.6% |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|------|------------|------------|---------|------------|------------|--------|--------|------------|-------------|---------|--------|------------------|---|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| | | | | | | | | | | | | | <p>to 4.7% in the same period. This has led to Medway rising 33 places to 78th of 152 LAs. Medway primary schools have recorded an overall absence of 4.2%, the same as 2015-16. This is 0.2 percentage points below the national level (4.0%). Medway primary absence ranks at 100th out of all LAs, up from 104th in 2015-16. Medway secondary schools have seen absence rates drop from 5.4% to 5.3% in 2016-17 against a national upward movement , where secondary absence has risen from 5.2% to 5.4% As such Medway secondary absence now ranks 63rd, up from 98th, against all LAs.</p> <p>For the same year (2016/17) the level of persistent absence dropped to 11.4% form the 2015-16 level of 11.8%. This is compared to an increasing national level of persistent absence. Nationally the rate rose from 10.5% in 2015-16 to 10.8% in 2016-17. This narrowing of the gap led to Medway rising 24 places to 100th out of all LAs. It should be noted that the full year published return includes all schools unlike our in year (termly) return which is voluntary and sees approximately 80% of school participate.</p> <p>Persistent absence at the end of term 3 (current academic year) , as measured in our voluntary collection, is at 7% for all schools, down from the Term 2 result of 7.9%. This is an improvement on last year where the term 3 figure (which was more volatile due to fewer schools participating) was 8.1% This year primary</p> |

| Code | Short Name | Success is | 2016/17 | Q3 2017/18 | Q4 2017/18 | | | | | 2017/18 | | Latest Note Date | Latest Note |
|---------|--|---|---------|------------|------------------------|--------|--|---|--|---------|--------|------------------|--|
| | | | Value | Value | Value | Target | Status | Long Trend | Short Trend | Value | Target | | |
| | | | | | | | | | | | | | persistent absence (term 3) is at 7.9% and secondary at 4.5%. These are both reductions on last year's T3 results where primary PA was at 8.1% and secondary PA at 7.0% The current rate of Looked after children who are PA is 0.03%, down compared to last years comparative result of 0.07% |
| SE KS2 | The percentage of children who the required standard or above in Reading, Writing and Mathematics at KS2 |  | 49.0% | N/A | 58% 17/18 annual | 53% |  17/18 annual |  17/18 annual |  17/18 annual | 58.0% | 53.0% | 10-Jan-2018 | <p>Finalised results have now been published. 58% of Medway Children achieved the required standard or above in the aggregated Reading, Writing and mathematics measure (RWM). This was 4 percentage points (7%) behind the national result of 62% Last year the gap between national attainment and Medway was 6pp (11%).</p> <p>As such Medway has closed the gap to national by about a third. Medway has climbed 8 places in the LA rankings compared to 2016 and is now ranked 115th.</p> |
| SE2 OEP | The percentage of primary sector schools in Medway judged to be good or better |  | 82.9% | 84.0% | 85.0% | 85.0% |  |  |  | 85.0% | 85.0% | 06-Apr-2018 | The proportion of primary schools judged good or better has risen to reach the target. This is due to Maundene schools becoming an academy and dropping out of the countable cohort the actual number judged good or better remains the same as Q3, at 8 outstanding and 53 good. 11 schools are graded below good. 79% of academies are good or better and 93% of LA maintained schools are good or better. The rise in the percentage of LA maintained schools is, again, due to Maundene coming out of the denominator. |