

## **COUNCIL**

**4 MARCH 2010**

# **LOCAL AREA AGREEMENT 2008 – 2011 (LAA2) ANNUAL REVIEW AND REFRESH**

Portfolio holder: Councillor Janice Bamber, Customer First and Corporate Services

Report from: Neil Davies, Chief Executive

Author: Yvonne Wilson, Local Strategic Partnership Manager

### **Summary**

This seeks approval to the annual review and refresh of Medway's local area agreement 2008/2011 (LAA2). Where negotiation detail is still outstanding, Council is asked to delegate completion of negotiation to the Chief Executive in consultation with the Portfolio Holder for Customer First and Corporate Services.

## **1. Budget and policy framework**

- 1.1 The priorities for the local area agreement (LAA) flow from and are consistent with Medway's Community Plan, adopted as part of the policy framework in November 2006. The new sustainable community strategy which supercedes the existing community plan will be agreed by Full Council in April. The refreshed LAA is reflected in the draft sustainable community strategy.
- 1.2 The Council formally approved the current LAA 2008/2011, including new baseline target levels to be achieved in March 2009 which the Secretary of State for Communities and Local Government approved in May 2009.
- 1.3 Should the Council agree the recommendations laid out in paragraph 9 of the report, it will not be necessary to hold the (quorate) Council meeting arranged for 24 March 2010.

## **2. Background**

- 2.1 Medway LAA has **35** designated targets (and 10 statutory education and early years targets) (see appendix 1). As part of the formal

arrangements for monitoring performance against the delivery of the LAA, the LSP is required to submit a performance report and approve a 'refreshed LAA prior to submission to central government via the Government Office for the South East.

2.2 The Department for Communities and Local Government (CLG) has advised Government Offices that there will be a 'light-touch' approach to the LAA Annual Review and Refresh for 2009/2010. The four key principles governing the process are:

- No published guidance
- Annual reviews will be between each locality and its Government Office, and should focus on improving the delivery of each LAA
- Locally-led negotiations
- Early refresh.

### **3. Annual Review**

3.1 The 'annual review' aspect of the process was undertaken by the GOSE Locality Manager's attendance and participation in the 3 February 2010 meeting of the LSP Operational Group. A detailed assessment of the performance and progress of all the indicators included in the LAA was carried out and included a specific focus on any indicators at risk and the actions in place to improve performance. This is an integral part of the routine work of the Operational Group.

3.2 The formal minutes of the 3 February meeting have been submitted to and accepted by the GOSE Locality Manager as evidence of the robust arrangements in place for routine review and assessment of progress against the indicators in the LAA.

### **4. LAA Refresh**

4.1 We have the opportunity to review our LAA to ensure it remains appropriate to Medway's priorities and also to consider substituting targets if there is a need to address an emerging issue, but that we cannot simply add targets to the LAA. The Chairs of the LSP Thematic Partnership Groups have been asked to ensure each group considers this issue and have concluded that no changes need to be made at this time.

4.2 A limited number of targets have not been formally signed off with CLG for reward grant purposes because of the potential effect of the recession. We are expected to agree these targets as part of this refresh. GOSE has advised that any re-negotiation is subject to the submission of a detailed case, which addresses specific questions set out in 'Target Negotiating Briefs' produced by the relevant government department with responsibility for the NI.

- 4.3 For Medway this applies to the following indicators included in the current LAA:
- **NI 152 Working age people on out of work benefits**
  - **NI 171 New business registration rate**
  - **NI 154 Net additional homes provided**
  - **NI 155 Number of affordable homes delivered gross.**
- 4.4 Two LSP main thematic partnership groups are responsible for these four indicators. The Medway Regeneration Partnership oversees NI 154 Net additional homes provided and NI 155 Number of affordable homes delivered gross. The Economic Partnership Board is responsible for NI 152 Working age people on out of work benefits and NI 171 New business registration rate. The thematic partnerships have reviewed progress and performance in order to determine whether re-negotiation of target levels should be recommended.
- 4.5 NI 154 and NI 155 are currently rated Green - on track to meet or exceed the levels of ambition as provisionally agreed in the signed LAA. NI 154 has a provisional target of 2240 homes and current estimated performance at end of 2009/10 of 1914. The 2010/11 forecast is 577, thus meeting the target. NI 155 has a provisional target of 617 affordable homes delivered over the life of the LAA and current estimated performance at the end of 2009/10 of 677 exceeds this. At its meeting on 29 September 2009, the Regeneration Partnership agreed not to seek re-negotiation of the target levels for NI 154 and NI 155. This decision was put to the LSP Board meeting on 19 January and was endorsed by it.
- 4.6 **NI 171 - New business registration rate**
- 4.6.1 The LAA target for NI 171 seeks to close the gap with the rest of the South East. The calculation is complex and measures the rate of new businesses per 10,000 population (over 16) as a percentage of the average figure for the south-east. So if Medway achieved south-east average performance we would achieve 100%. We are seeking to move from 45.2% of south-east average new businesses to 75.1% at the end of the LAA period. The following assessment of current progress and performance has included:
- Detailed analysis of the recently published Organisation for National Statistics (ONS) figures for business birth rates up to the end of 2008 (the data is 13 months in arrears) – early assessment appear to show improvements in Medway
  - Consideration of the position in the South East and Kent
  - Assessment of progress in relation to success of the ‘counter recessionary measures in place to support local businesses.

4.6.2 We have met the 2008/2009 target of 71.1% (latest figures available) At its meeting on 27 January 2010, the Economic Partnership agreed not to seek re-negotiation of the target levels for NI 171.

#### 4.7 **NI 152 Working age people on out of work benefits**

4.7.1 LAA provisional target for NI 152 is 10.3%, and current estimated performance at end 2009/10 is 11.6%, so missing provisionally agreed levels of ambition (rated red). It is also not on track to maintain the gap with the South East average.

4.7.2 Local figures show the rate was:

- 11.5% in Q1 2009 (3.1% above the SE figure)
- 12.8% for Q2 2009 (3.4 % above SE figure of 9.4% for Q2 2009)
- The average over the last four quarters is 11.5% (3.1% above SE average)
- The percentage has worsened by 0.3pp since Q1
- The latest Job Seekers Allowance (JSA) data available on NOMIS shows a rising trend from July-December 09, an increase of 314 to the JSA register.
- **The expectation is the gap will increase by 0.5pp to 3.6pp above SE figure.**

4.7.3 The likely impact on the NI 152 target is continued deterioration of the gap between the Medway and SE figure.

4.7.4 Despite continued focus by the Medway Local Strategic Partnership and the implementation of initiatives on economy, employment and skills the recession, subsequent unemployment and increase in JSA claimants has significantly impacted on the area in comparison to the South East. The Economic Partnership Board meeting on the 27 January, agreed to ask the lead delivery partner – Job Centre Plus – to prepare an ‘evidence report’ to support re-negotiation of the target levels for NI 152 with the Government Office.

4.7.5 Endorsement from the members and chair of the Economic Partnership is being sought, prior to submission of the evidence report to GOSE, to enable negotiation of a new target level – potentially expressed as a target in relation to Medway’s gap with the south-east rather than an absolute performance figure. Members are asked to delegate authority to the Chief Executive in consultation with the LSP portfolio holder for Customer First and Corporate Services to finalise this renegotiation.

### 5. **Potential Changes to LAA Performance Reward Grant calculations**

5.1 In return for confirmed achievement in full of the targets set out in documents comprising Medway’s LAA2, The Department for Communities and Local Government will pay the local authority a non-ring fenced grant by virtue of Section 31 of the Local Government Act 2003. Reward will be circulated by reference to the LAA *reward*

*guidance: 2009*, published by Communities and Local Government. Guidance indicates that achievement across all targets of at least 60% of the agreed performance level will trigger award of 40% performance reward, increasing on a sliding scale where 100% achievement attracts 100% reward grant. Medway's maximum reward grant is £1.639m.

- 5.2 During the current review and refresh process, the GOSE Locality Manager has advised that the Department for Communities and Local Government (CLG), the Department of Health (DH) and the Department for Children, Schools and Families (DCSF) have recently informed Government Offices that they can offer all areas the option of removing LAA Target NI112 Under 18 conception rate out of the calculation for the Performance Reward Grant arrangements for LAAs. We have been told that this should be on the understanding that areas continue to prioritise this agenda and do all that they can to improve delivery and make progress against national targets. Where an area chooses to take the indicator out of reward, we are advised that target levels will remain as they are, but now there will be no financial penalty for non-achievement. Progress in meeting the target levels for NI12.
- 5.3 Following discussion with the lead delivery partners for NI 112, it has been proposed to take up the option to remove NI 112 from the Reward Grant calculation.

## **6. Risk Management**

- 6.1 Section 3.1 of this report makes reference to the routine measures to review and assess progress against the LAA targets which the LSP Operational Group undertakes. Reports from the LSP thematic partnership groups are considered at these meetings and at the LSP Board. In November 2009, a 'special' meeting of the LSP Board was held. This included attendance from Cabinet Members, Overview & Scrutiny Committee Chairs, Opposition Spokespersons and 'named partners' as part of a formal review of the LAA, which contributed to the determination of any actual or potential risks to delivery. In addition, each of the LAA indicator Delivery Plans highlight anticipated or actual risks and set out actions to mitigate these.

## **7. Consultation**

- 7.1 The Local Strategic Partnership Board has made a full assessment of progress to date towards meeting LAA2 targets, including through the mechanism of the 'special' Board meeting described in section 6.1.

## **8. Financial and legal implications**

- 8.1 There are no direct financial implications arising out of this report. Activities and programmes to implement the refreshed LAA2 will be undertaken within the current financial arrangements of the council. In addition, opportunities for external funding have been explored and are

ongoing to assist activities and interventions required involving cooperation between various LSP partners and the council.

- 8.2 The council has a duty under the Local Government and Public Involvement in Health Act 2007 and government guidance issued pursuant to the 2007 Act to submit an annual review of the LAA.

## **9. Recommendations**

It is recommended that:

- 9.1.1 The Council agrees the recommendations of the LSP Board in relation to the NIs listed in section 4 of this report – to confirm provisional targets for NIs 154, 155 and 171 and to seek re-negotiation of NI 152 - working age people on out of work benefits.
- 9.1.2 The Council agrees the proposal to remove NI 112 on teenage conception from the reward grant calculation, but confirm continuing commitment to seeking to improve performance on this priority area.
- 9.1.3 The Council delegates completion of negotiation on NI 152 to the Chief Executive, in consultation with the Portfolio Holder for Customer First and Corporate Services, in order that the LAA refresh can be completed by the end of March.

### **Lead officer contact**

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### **Background papers**

LSP Board Meeting Papers and Reports November 2009, January 2010.  
LSP Operational Group Meeting Papers 3 February 2010.

**MEDWAY LOCAL AREA AGREEMENT 2008/11**

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**Children, young people and families**

<p>Improve outcomes for vulnerable groups including children with a disability; children with special educational needs; children with mental health needs; young people at risk of exclusion or disengagement; young people not in education, employment or training; children in care; young offenders</p>	<p><b>NI 51* Effectiveness of child and adolescent mental health (CAMHs) services. DCSF DSO</b></p>	11	11	11	12	<p><b>Lead partners</b> *Primary Care Trust (PCT) <b>Named partners</b> Kent &amp; Medway NHS &amp; Social Care Partnership Trust, Medway Council. <b>Other partners</b> Children &amp; Young People’s Strategic Partnership (CYPSP)</p>
<p>Keeping Medway’s most vulnerable children safe</p>	<p><b>NI 59* Initial assessments for children’s social care carried out within seven working days of referral</b></p>	62%	72%	73%	74%	<p><b>Lead partners</b> *Medway Council <b>Named partners</b> PCT, Medway NHS Trust, Police. <b>Other partners</b> Medway Safeguarding Children Board, CYPSP</p>
	<p><b>NI 60* Core assessments for children’s social care that were carried out within 35 working days of their commencement. DCSF DSO</b></p>	51%	77%	79%	80%	<p><b>Lead partners</b> *Medway Council <b>Named partners</b> PCT, Medway NHS Trust, Police. <b>Other partners</b> Medway Safeguarding Children Board, CYPSP</p>
	<p><b>NI 65* Children becoming the subject of a child protection plan for a second or subsequent time. DCSF DSO</b></p>	15%	15%	14%	12%	<p><b>Lead partners</b> *Medway Council <b>Named partners</b> PCT, Medway NHS Trust, Police <b>Other partners</b> Medway Safeguarding Children Board, CYPSP</p>

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**Children, young people and families (continued)**

Reducing teenage conception rates	<b>NI 112* Under 18 conception rate. PSA 14</b>	<b>0%</b>	<b>25%</b>	<b>37%</b>	<b>50%</b>	<u>Lead partners</u> *PCT/Medway Council <u>Named partners</u> Youth Offending Team (YOT), Medway NHS Trust <u>Other partners</u> Medway Schools, Connexions - post 1.4.08 Medway Youth Trust (MYT), Targeted Youth Support, CYPSP
Improving access to sexual health services and reducing sexually transmitted diseases	<b>NI 113* Prevalence of Chlamydia in under 25 year olds. DCSF DSO</b>	<b>5%*</b>	<b>17%</b>	<b>25%</b>	<b>35%</b>	<u>Lead partners</u> *PCT <u>Named partners</u> Medway Council, Medway NHS Trust. <u>Other partners</u> Health Protection Agency, Sexual Health Providers, schools and colleges, Prisons, Armed Forces, Medway Youth Trust, CYPSP, Health Partnership Board (HPB)



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Health, well-being and older people						
Tackling obesity in adults and children and young people	<b>NI 8* Adult participation in sport. DCMS DSO</b>	18.2%	19.2%	21.2%	23.2%	<u>Lead partners</u> *Medway Council <u>Named partners</u> Sport England, PCT <u>Other partners</u> HPB, Community Safety Partnership (CSP), Medway Renaissance Partnership
	<b>NI 56* Obesity among primary school age children in Year 6. DCSF DSO</b>	19.3%	18.9%	18.7%	18.5%	<u>Lead partners</u> *PCT <u>Named partners</u> Medway Council <u>Other partners</u> CYPSP, Medway Schools, HPB
Reducing substance misuse, including alcohol	<b>NI 39* Alcohol-harm related hospital admission rates. PSA 25</b>	1,346	1,529	1,613	1,687	<u>Lead partners</u> *PCT <u>Named partners</u> Medway NHS Trust, Police, Kent Probation, Medway Council <u>Other partners</u> CYPSP, HPB, CSP, Medway Youth Trust
	<b>NI 40* Drug users in effective treatment. PSA 25</b>	600	630	636	643	<u>Lead partners</u> *PCT <u>Named partners</u> Police, Kent Probation, Medway NHS Trust, Medway Council <u>Other partners</u> Council for Voluntary Services (CVS), HPB, CSP

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**Health, well-being and older people (continued)**

Increasing life expectancy	<b>NI 121* Mortality rate from all circulatory diseases at ages under 75. DH DSO</b>	<b>94.96</b>	<b>79.20</b>	<b>75.90</b>	<b>72.40</b>	<b>Lead partners</b> <b>*PCT</b> <b>Named partners</b> <b>Medway NHS Trust</b> <b>Other partners</b> <b>HPB</b>
	<b>NI 124* People with a long-term condition supported to be independent and in control of their condition. DH DSO</b>	<b>57%</b>	<b>59%</b>	<b>62%</b>	<b>64%</b>	<b>Lead partners</b> <b>*PCT</b> <b>Named partners</b> <b>Medway NHS Trust, Kent &amp; Medway NHS and Social Care Partnership Trust, Medway Council</b> <b>Other partners</b> <b>HPB</b>
Improving smoking cessation rates	<b>NI 123* 16+ current smoking rate prevalence. PSA 18</b>	<b>566</b>	<b>569</b>	<b>570</b>	<b>571</b>	<b>Lead partners</b> <b>*PCT</b> <b>Named partners</b> <b>Medway Council</b> <b>Other partners</b> <b>CYPSP, HPB</b>
Promote / support Independent living with a focus on vulnerable groups	<b>NI 130* Social Care Clients Receiving Self Directed Support (Direct Payments and Individualised Budgets) DH DSO</b>	<b>3.2%</b>	<b>TBA</b>	<b>7%</b>	<b>30%</b>	<b>Lead partners</b> <b>*Medway Council</b> <b>*PCT</b> <b>Named Partners</b> <b>Kent and Medway Partnership Trust</b> <b>Other Partners</b> <b>Carers Partnership Board</b> <b>Kent Association for the Blind</b> <b>Hi-Kent</b>
	<b>NI 141* Number of vulnerable people achieving independent living. CLG DSO</b>	<b>62%</b>	<b>63%</b>	<b>66%</b>	<b>69%</b>	<b>Lead partners</b> <b>*Medway Council</b> <b>Named partners</b> <b>PCT, Medway NHS Trust, Kent &amp; Medway NHS and Social Care Partnership Trust, Kent Probation</b> <b>Other partners</b> <b>HPB</b>

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**Safe and strong Medway**

Improving community cohesion	<b>NI 1* % of people who believe people from different backgrounds get on well together in their local area. PSA 21</b>	70.7%	N/A	N/A	75.4.%	<b><u>Lead partners</u></b> <b>*Medway Council</b> <b><u>Named partners</u></b> <b>Police</b> <b><u>Other partners</u></b> CYPSP, CVS, Ethnic Minority Forum, Race Equality Council, CSP, Medway Youth Trust
	<b>NI 4*, % of people who feel they can influence decisions in their locality</b>	23.1%	N/A	N/A	27.1%	<b><u>Lead partners</u></b> <b>*CVS</b> <b><u>Named partners</u></b> Medway Council, NHS Trusts, PCT, Police, <b><u>Other partners</u></b> The Voice, Medway LINKs, LA21 Forum, Medway Youth Trust, CSP, HPB, CYPSP
Reducing serious violence	<b>NI 15* Serious violent crime rate PSA 23</b>	The 08/09 baseline is to be inserted with verified data in July	0.25 crimes per 1000 population	A reduction in recorded Most Serious Violence from a rate of y.yy crimes per 1,000 pop in 08/09 based on mid-2007 pop est. (x,xxxx offences) to a rate of a.aa crimes per 1,000 pop in 10/11, based on mid-2009 population estimates, equivalent to a reduction of 10%		<b><u>Lead partners</u></b> <b>*Police</b> <b><u>Named partners</u></b> Medway Council, Kent Probation <b><u>Other partners</u></b> CSP
Reducing acquisitive crime	<b>NI 16* Serious acquisitive crime rate</b>	17.93 crimes per 1000 population	17.54 per 1000 population	17.15 per 1000 population	16.77 per 1000 population	<b><u>Lead partners</u></b> <b>*Police</b> <b><u>Named partners</u></b> Medway Council, Kent Probation <b><u>Other partners</u></b> CSP

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**Safe and strong Medway (continued)**

Reducing anti social behaviour (ASB)	<b>NI 17* Perceptions of anti-social behaviour. PSA 23</b>	<b>25.9%</b>			<b>The result of the 2008 Place Based Survey (25.9%) minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 0.6 percentage point improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.</b>	<b><u>Lead partners</u> *Police <u>Named partners</u> YOT, Medway Council <u>Other partners</u> CYPSP, CSP, CVS, Medway Youth Trust</b>
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**Safe and strong Medway (continued)**

Preventing youth offending	<b>NI 19* Rate of young offenders re-offending</b>	1.21	1.17	1.13	1.08	<b>Lead partners:</b> *YOT <b>Named partners:</b> Police, Kent Probation <b>Other partners:</b> CYPSP, CSP, Medway Youth Trust
Reducing number and offending by prolific offenders	<b>NI 30* Re-offending rate of prolific and priority offenders</b>	For 2008/09 (April 07-March 08 = 173)  For 2009/10 (Oct 07-Sept 08 = 204)  For 2010/11 (baseline year to be confirmed)	27% reduction in offences from 173 baseline (no more than 137 offences)	25% reduction in offences from 204 baseline (no more than 153 offences)	The target will be arrived at by applying the common ratio 1.25 to the performance ceiling % target identified after the cohort has been refreshed. GOSE/HO to confirm cohort and baseline during 2010 refresh	<b>Lead partners</b> *Kent Probation <b>Named partners</b> Police, other probation service providers <b>Other partners</b> CSP, PCT, Jobcentre Plus, Medway Council, YOT
Reducing domestic violence	<b>NI 32* Repeat incidents of domestic violence. PSA 23. HO DSO</b>	31%	N/A	N/A	No higher than 28%	<b>Lead partners:</b> Police <b>Named partners:</b> Medway Council, Kent Probation <b>Other partners:</b> CSP, HPB, Medway Safeguarding Children Board, CVS, Domestic Violence Partnership, CYPSP
Reducing killed / seriously injured crashes	<b>NI 47* People killed or seriously injured in road traffic accidents. DfT DSO</b>	83 (baseline 2005/07 average)	79 (3 year rolling average: 06/08) (percentage reduction 4.7)	78 (3 year rolling average: 07/09) (percentage reduction 1.0)	77 (3 year rolling average: 08/10) (percentage reduction 2.1)	<b>Lead partners:</b> *Medway Council, Kent Fire & Rescue Service <b>Named partners:</b> Police, PCT, Highways Agency, Medway NHS Trust, Kent Probation <b>Other partners:</b> CSP

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<b>Economic development, transport and skills</b>						
Reduce the number of “out of work” benefits	<b>NI 152* Working age people on out of work benefits. PSA 8.</b>	11%	10.8%	10.55%	10.3%	<u>Lead partners</u> *Jobcentre Plus, <u>Named partners</u> Learning & Skills Council, Medway Council (HR, Adult Social Care, Physical / Social Regeneration), SEEDA, Kent & Medway NHS & Social Care Partnership Trust, PCT, Kent Probation, Police <u>Other partners</u> Medway Economic Partnership Board, Business Link, Medway Trades Council
Improve skills development	<b>NI 161* Learners achieving a Level 1 qualification in literacy. PSA 2</b>	0	1710 achievements	3505 achievements	5390 achievements	<u>Lead partners</u> *Learning & Skills Council <u>Named partners</u> Medway Council, Kent Probation, SEEDA, <u>Other partners</u> Medway Economic Partnership Board
	<b>NI 163* Working age population qualified to at least Level 2 or higher. PSA 2</b>	65%	+4 percentage points over baseline (pp over baseline)	+6 percentage points over baseline (pp over baseline)	+8 percentage points over baseline (pp over baseline)	<u>Lead partners</u> *Learning & Skills Council <u>Named partners</u> Medway Council, Kent Probation, SEEDA, Jobcentre Plus <u>Other partners</u> Medway Economic Partnership Board, University for Industries, Mid Kent College, Work based learning providers, Business Link
Increase the numbers of jobs (formerly - new business start ups)	<b>NI 171* new business registration rate. BERR DSO</b>	73.1	71.1	73.1	75.1	<u>Lead partners</u> *Business Link, Medway Council <u>Named partners</u> Jobcentre Plus, Learning & Skills Council, SEEDA <u>Other partners</u> Chamber of Commerce, Federation of Small Businesses, Revenue & Customs, Medway Economic Partnership Board

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**Economic development, transport and skills (continued)**

Responding to the travel demands resulting from regeneration by seeking to limit the growth of traffic	<b>NI 167* Congestion – average journey time per mile during the morning peak. PSA 5 No increase in the average journey time compared to a 2003/2007 average baseline measured in minutes per mile along a combination of 6 key strategic routes into Chatham town centre between 7.30 am and 9.30 am, Monday to Friday.</b>	<b>TBC July 2009</b>	<b>No change from baseline - 0% increase</b>	<b>No change from baseline - 0% increase</b>	<b>No change from baseline - 0% increase</b>	<b><u>Lead partners</u> *Medway Council <u>Named partners</u> Police <u>Other partners</u> Medway Economic Partnership Board, (Executive Transport Group)</b>
	<b>NI 175* Access to services and facilities by walking, cycling and public transport.  The percentage of new residential units within developments of 50 units or more accessible by a public transport service (located within 500 metres of the development) that provide links with a frequency of 30 minutes or better to a town centre in Medway during the morning and evening peak periods, Monday to Friday.</b>	<b>50%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b><u>Lead partners</u> *Medway Council <u>Named partners</u> Police, PCT <u>Other partners</u> Medway Economic Partnership Board, (Executive Transport Group)</b>

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Regeneration, including housing, environment and culture						
Deliver the target for new homes, supported by appropriate infrastructure	<b>NI 154* Net additional homes provided. PSA20</b>	<b>0</b>	<b>675</b>	<b>1425</b>	<b>2240</b>	<b>Lead partners</b> <b>*Medway Council</b> <b>Named partners</b> <b>Other partners</b> <b>Medway Renaissance Partnership, Medway Strategic Housing Partnership Board</b>
Increase the number of affordable and student homes	<b>NI 155* Number of affordable homes delivered (gross). PSA 20</b>	<b>0</b>	<b>177</b>	<b>372</b>	<b>617</b>	<b>Lead partners</b> <b>*Medway Council</b> <b>Named partners</b> <b>Other partners</b> <b>Medway Renaissance Partnership, Medway Strategic Housing Partnership Board</b>
	<b>NI 156*, Number of households living in temporary accommodation</b>	<b>629</b>	<b>315</b>	<b>280</b>	<b>250</b>	<b>Lead partners</b> <b>*Medway Council</b> <b>Named partners</b> <b>Other partners</b> <b>Medway Renaissance Partnership, Medway Strategic Housing Partnership Board, registered social landlords</b>
Reducing the 'carbon footprint' in Medway	<b>NI 186* per capita CO<sup>2</sup> emissions in the local authority area.</b>	<b>5 tonnes CO<sup>2</sup> per capita.</b>	<b>0% (LPSA covers this target in year 1)</b>	<b>7% reduction</b>	<b>13.9% reduction (equating to a CO<sup>2</sup> reduction of 4.3 tonnes per capita)</b>	<b>Lead partners</b> <b>*Medway Council</b> <b>Named partners</b> <b>PCT, NHS Hospital Trust, Police, Kent Fire &amp; Rescue Service</b> <b>Other partners</b> <b>Medway Renaissance Partnership, LA21 Forum, businesses, CVS, community groups</b>
Reduction in waste to landfill	<b>NI 191* kg of residual household waste per household. Defra DSO</b>	<b>836kg</b>	<b>831kg</b>	<b>818kg</b>	<b>792kg</b>	<b>Lead partners</b> <b>*Medway Council</b> <b>Other partners</b> <b>Medway Renaissance Partnership, LA21 Waste Forum</b>



Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a*), and including education and early years targets		
			08/09	09/10	10/11

DCSF statutory indicators (all under theme of children, young people and families)						
Improving educational attainment	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest		32.7		tba	Target for 10/11 not set until target setting process Autumn 2008/Jan 2009
	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and emotional Development and Communication, Language and Literacy		47.1		Tba	Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 73 Achievement at level 4 or above in both English and Maths a Key Stage 2 or NI 76		75		Tba	New target first set for 09/10. Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2		90		tba	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2		82		tba	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths Or NI 78		52		TBA	10/11 Target not set until target setting process Autumn 2008/Jan 2009
	NI 87 Secondary school persistent absence rate		6.0%		TBA	
	NI 99 Looked after children reaching level 4 in English at Key Stage 2		56		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 100 Children in care reaching level 4 in Maths at Key Stage 2		56		TBA	New target first set for 09/10 Target not set for 10/11 until target setting process Autumn 2008/Jan 2009
	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)		26		TBA	New target first set for 09/10 Target not set until target setting process Autumn 2008/Jan 2009

## DCSF STATUTORY TARGETS 2008

Foundation Stage Profile, Key Stage 2, 3 and 4, Absence and Looked After Children

Data Source: <http://www.standards.dfes.gov.uk/ts/informationcentre/news/?newsID=963097>

FOUNDATION STAGE PROFILE		Key Stage 2 English at L4+		Key Stage 2 maths at L4+		Key Stage 3 English at L5+		Key Stage 3 maths at L5+		Key Stage 3 science at L5+		Key Stage 3 ICT at L5+		GCSE/GNVQs 5+ A*-C		GCSE/GNVQs 5+ A*-C inc Eng & Maths		GCSE/GNVQs 5+ A*-C		Absence (Persistant)		Looked After Children			
2008 Children achieving 6 in all PSED and CLL scales and 78 points overall	2008 Gap between the mean of the lowest performing 20% and the median of all children	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	2008 LA target	2008 Sum of school targets	GCSE & equiv Uncp 2008 APS LA	GCSE & equiv Uncp 2008 APS SoS	2008 Primary Absence	2008 Secondary Absence	2008 Children achieving KS2 L4+ - % compared to their peers	% Children (yr 11 in 2007/8) achieving: a graded result GCSE(or equiv)	% Children (yr 11 in 2007/8) achieving: 5+A*-C GCSEs (or equiv)	% Children (yr 11 in 2007/8) achieving: 5+ A*-C GCSEs (or equiv) including English and Maths
40.3	34.3	82	77	81	78	81	80	80	78	76	75	77	76	61.0	61.0	49.0	49.0	370.5	370.1	5.18	7.17	67.48	67.74	19.35	16.13