

HEALTH AND ADULT SOCIAL CARE OVERVIEW AND SCRUTINY COMMITTEE

19 JUNE 2018

MEDWAY NHS FOUNDATION TRUST (MFT) UPDATE

Report from: Lesley Dwyer, Chief Executive, Medway Foundation Trust

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Summary

The report provides an update on progress Since the Trust last attended the Committee in December 2017. Key areas covered in the report include progress made in relation to the Trust's Improvement Programme, Better, Best, Brilliant as well as updates on the latest Care Quality Commission (CQC) inspection; work being undertaken to address the Trust's deficit and information in relation to the workforce and vacancies.

1. Budget and Policy Framework

1.1 Under the Local Authority (Public Health, Health and Wellbeing Boards and Health Scrutiny) Regulations 2013 the Council may review and scrutinise any matter relating to the planning, provision and operation of the health service in Medway. In carrying out health scrutiny a local authority must invite interested parties to comment and take account of any relevant information available to it, and in particular, relevant information provided to it by a local Healthwatch. The Council has delegated responsibility for discharging this function to this Committee and to the Children and Young People's Overview and Scrutiny Committee as set out in the Council's Constitution.

2. Background

2.1 The attached report (Appendix 1) provides details of the progress made since the Trust last attended the Committee in December 2017. Appendix 2 details some of the key achievements of the past year.

2.2 A key issue highlighted in the report is the Trust's budget deficit. This was £66.4 million and is judged to be a serious situation, amounting to 20% of the Trust's budget. A control total of £46.7million has been agreed for 2018/19 with NHS Improvement.

2.3 The CQC undertook a further inspection in April and May 2018, the outcomes of which are expected towards the end of June.

3. Risk management

- 3.1 There are no specific risk implications for Medway Council arising directly from this report.

4. Legal and Financial Implications

- 4.1 There are no legal or financial implications for the Council directly arising from this report.

5. Recommendations

- 5.1 The Committee is asked to comment on the progress report produced by Medway NHS Foundation Trust and consider when a further update should be brought to the Committee.

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Appendices

Appendix 1 – Progress report from Medway NHS Foundation Trust

Appendix 2 – MFT Key Achievements

Background papers:

None.