

REGENERATION, CULTURE AND ENVIRONMENT OVERVIEW AND SCRUTINY COMMITTEE

12 MARCH 2018

ADDENDUM REPORT FOR CALL-IN AND PETITION REFERRAL: CLOSURE OF DEANGATE RIDGE GOLF COURSE

Report from: Richard Hicks, Director of Regeneration, Culture,

Environment and Transformation and Deputy Chief

Executive

Author: Tomasz Kozlowski, Assistant Director Physical and

Cultural regeneration

Ellen Wright, Democratic Services Officer

Summary

This supplementary report provides the following additional information to support the report circulated with the agenda for the meeting of the Regeneration, Culture and Environment Overview and Scrutiny Committee to be held on 12 March 2018:

Appendix D - Freedom of Information request and consolidated response

Appendix E - Letter from the lead petitioner confirming their request for the petition to be referred to the meeting of the Regeneration, Culture and Environment Overview and Scrutiny Committee along with the Director's response.

1. Budget and Policy Framework

1.1 This was set out in the main committee report.

2. Background

2.1 This was set out in the main committee report.

3. Petitions

3.1 In accordance with paragraph 4.5 of the main report the consolidated response to the petitioners request for information under the Freedom of Information Act is attached at Appendix D.

3.2 The petitioners have confirmed in writing that they wish their petition to be referred to this Committee and a copy of this request is attached at Appendix E.

4. Director's response to the petition referral letter

- 4.1 The petitioner's letter dated 2 March 2018 gives reasons for wishing their petition to be referred to Committee, which echo many of the comments made in correspondence dated 4 February and 12 February 2018, sent by the petitioners to Cabinet Members in advance of their meeting on 6 February 2018. I understand that the Cabinet referred to the correspondence in their debate and issues raised. For those reasons I do not propose to address previously raised concerns.
- 4.2 One additional point does appear to be made in the 2 March 2018 letter, which is at the top of page 3 where the question is posed "...Why did the Council not liaise with Sport England and England Golf (as the governing body)....."
- 4.3 The Council did liaise with Sport England and with England Sport.
- 4.4 Sport England co-funded with the Council the Sports Facilities Strategy, which is referred to at paragraphs 2.8 and 2.9 of the Cabinet report.
- 4.5 The Deangate Sports Centre Manager and Development Officer met with Charles Molony, County Development Officer (Kent) from England Golf around April 2016, primarily about the Council's sporting community projects. He spoke about Beckenham & Braeside golf club closing down and becoming a public park. The meeting was more a general conversation about the state of golf rather than a specific business meeting regarding Deangate. Mr Molony did mention the virtual England Golf clubhouse, an online resource primarily for private clubs to assist with back-of-house activities, such as Human Resource advice, Legal advice etc. That was not relevant to the Council, as it has in-house teams who deal with such matters.
- 4.6 One initiative Mr Malloy did suggest was 'night golf' and sent Officers information about it. This was something the Council had tried several times over the years (the last time was March 2015) if the winter was not too wet. "Night golf" events have never proved particularly profitable (if profitable at all), due to the cost of the equipment needed and because of the cold. The event needs to be completed quickly, which means it is only open to around 30 players maximum.
- 4.7 The Council also spoke to Mr Malloy about 'get into golf' which is a group coaching scheme for new or returning golfers, run by the Kent golf partnership. Tom Crozer our head pro at the time had trialled this in 2013/14 and it was unsuccessful. We had no new golfers attend these sessions. In the end we had to ask Kent golf partnership to stretch the criteria for "get into golf" to allow our current members, that had not played for a few weeks, to qualify for this coaching. Thus, in

effect, we were merely giving existing members free coaching sessions.

4.8 To the best of Officers recollections there were no other suggestions from England Golf and nothing they put forward, which the Council has not tried.

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Background papers

As set out in the Cabinet report at Appendix A to the main repport.

Appendices

Appendix D – Freedom of Information requests and consolidated response

Appendix E – Petitioner's written request for the petition to be referred to this Committee

Statement for Deangate FOI - Questions

Q 1.1 - What are the actual income figures received from members (not including outstanding DD), from financial year 2012/13 to 2016/17?

- Answer:
- 2012/13
- Golf memberships income £66,673, gym membership income £30,669
- 2013/14
- Golf memberships income £55,043, gym membership income £16,187
- 2014/15
- Golf memberships income £92,556, gym membership income £14,222
- 2015/16
- Golf memberships income £76,930, gym membership income £11,593
- 2016/17
- Golf memberships income £63,515, gym membership income £10,376

Q 1.2 - What are the Footgolf numbers?

- Answer: Footgolf opened in April 2016. Income figures to date are:
- 16/17 net income = £15,124.07
- 17/18 net income = £12,156.34 (April January)

Q 1.3 - List the Profit and loss, for the financial years 2007/08 to 2016/17

- Answer: See Actuals document (Excel) at http://www.medway.gov.uk/pdf/1.3%20Deangate%20Ridge%20Actuals.p df

Copy attached at Appendix D(i)

Q 1.4 - What are the types of memberships and numbers of memberships?

Answer: As of February 15th 2018, these figure capture live current data

- Adult 7day DD 71
- Adult 7day Advanced 24
- Adult 5day Advanced 7
- Senior 5day DD 56
- Senior 5day Advanced 29
- Adult 5day off peak DD 15
- Adult 5day off peak Advanced 4
- Intermediate DD 9
- Intermediate Advanced 2

Junior DD – 6Junior Advanced – 11	
Total 234	
Q 1.5 - List the Cost of all Major works in excess of £10,000, the records date be to the financial year 2011/2012	ack
 Answer: Information is contained within the transparency repopublished monthly by the Council. These can be viewed on the followink http://www.medway.gov.uk/thecouncilanddemocracy/finances/councilendingdata.aspx 	ng -
Q 1.6 - List income and expenditure, list central and indirect overheads, past 3 year - Answer: Please refer to Q1.3, DOC 6D046 Actuals, financial year 2014/to 2016/17	
Q 1.7 - What is the Income received from landfill, from financial year 2010/11 to 2016/17? - Answer: £225,940	
Q 1.8 - Where did the money go leisure or central budget? - Answer: Leisure budget	

Q 1.9 - What are the expenditure figures on renovations from financial year 2007/08 to 2017/18?

- Answer: In addition to the annual Service Level Agreement with Norse, an additional £62,752 was spent on improvements to the driving range

Q 2.1 – What is the planned maintenance schedule for the financial years 2010/11 to 2017/18?

 Answer: Medway Norse became responsible for maintenance of Deangate Ridge in 2013. Please see the grounds maintenance annual works as set out in the Service Level Agreement -http://www.medway.gov.uk/pdf/2.1%20Deangate%20Ridge%20maintenance.pdf

Copy attached at Appendix D (ii)

We do not hold a formal maintenance plan prior to this.

- Q 2.2 Specific statement of work in January 2018, list both works within annual contract & outside of annual contract
 - Answer: The grounds maintenance work is included in the annual grounds maintenance schedule as set out in the Service Level Agreement

Please refer to the service level agreement doc attached in question 2.1

- Q 2.3 What is the difference in running costs between Norse and Medway Council during the time Norse where contracted?
 - Answer: The funding provided to Medway Norse for maintenance reflects the annual sum which was previously being spent by the Council on Deangate Ridge for the same work programme

- Q 2.4 Who approves (employees and representatives) works for the annul maintenance work?
 - Answer: The grounds maintenance work is included in the annual grounds maintenance schedule as set out in the Service Level Agreement agreed with Medway Norse when the joint venture was established

Please refer to the service level agreement document - http://www.medway.gov.uk/pdf/2.1%20Deangate%20Ridge%20maintena nce.pdf

Copy attached at Appendix D(ii)

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Q 2.5 - Why was the contract with Norse to run Deangate terminated?

- Answer: The contract with Norse has not been terminated

Q 2.6 - Provide the names and roles of all Medway Council employees and representatives that hold, or have held the authority to approve work and activities relating to Deangate Ridge Golf Course for both financial and non financial services. Including but not limited to, annual maintenance of the Deangate ridge golf course site. For clarity, an example of these activities would be the works carried out by Medway Norse Jan 2018.

- Answer: Deangate Ridge golf Course is operated within the Council's Sport, Leisure, Tourism and Heritage Service. It forms part of the Physical and Cultural Regeneration Division.

The Assistant Director for Physical and Cultural Regeneration is Tomasz Kozlowski.

The Head of Service for Sport, Leisure Tourism and Heritage service is Bob Diamond.

Q 3.1 - What was the procurement process used to contract Norse, was there any invitation to tender?

- Answer: "The Council created a joint venture company Medway Norse to provide facilities management and then additional services such as greenspaces as set out in the attached 3 Cabinet reports. No procurement process or invitation to tender process was used for the reasons set out in the reports.

https://democracy.medway.gov.uk/ieListDocuments.aspx?Cld=115&Mld =2530

- Medway Norse was approved in March 2013
- https://democracy.medway.gov.uk/ieListDocuments.aspx?Cld=115&Mld = 2535
- Medway Norse brief was enhanced in October 2013 with the addition of Green Spaces
- https://democracy.medway.gov.uk/ieListDocuments.aspx?Cld=115&Mld =2535

Q 3.2 - Provide a Copy of the ecological assessment

Answer: An ecological assessment has not been undertaken by Medway Council

Q 3.3 - How was the decision made to clear away undergrowth regarding the recent maintenance work at Deangate?

- Answer: There is a Service Level Agreement with Norse to undertake the grounds maintenance of Deangate Ridge. A copy of the details of the grounds maintenance programme for Deangate Ridge is attached in Q 2.1.

In previous years the seasonal maintenance works have been undertaken in the build-up to Deangate Meangate, held in early March. Council staff have worked with Medway Norse over the three-month build-up to that event to complete the works. For that reason it did not attract any separate cost from Medway Norse in those previous years.

As Deangate Meangate is not taking place in 2018 and there were no council staff available to assist Medway Norse, the Council's Assistant Director, Physical and Cultural Regeneration discussed, with the Managing Director of Norse, undertaking the work in a more concentrated timeframe when the golf course is traditionally at its quietest.

It was agreed the work would be undertaken in early January with a payment of £33,092.85 to Medway Norse to reflect the requested change in timeframe.

As this is an ongoing operational matter no notes relating to this decision by the Assistant Director were taken.

See a copy of the payment invoice for the works - http://www.medway.gov.uk/images/3.3%20Medway%20Norse%20Invoice
jpg

Copy attached at Appendix D (iii)

Q 3.4 - Who made the decision?

- Answer: The nature of the works form part of the Service Level Agreement between Medway Council and Medway Norse. The specifics of the decision are given in Q3.3

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- <i>F</i>	Answer: The cost of the work including reparation of the land at	iterwards
V	was £33,092.85.	

.....

Q 3.6 - Who paid for this, what department funded the work?

 Answer: The work was paid for from the Sport Leisure, Tourism and Heritage budget

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- Q 3.7 Notes from Managers meeting DMT outlining what attempts/consideration have been made to generate profit
 - Answer: There are no notes from DMT relating to this matter as this is an operational matter which would not be taken to DMT.

Attached as an appendix are details of marketing activity undertaken to promote Deangate Ridge and generate income (Appendix A). (This was circulated with the main RCE O&S Agenda)

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- Q 3.8 What has been considered in terms of development of the existing facilities to benefit the residents of Medway?
 - Answer: The Cabinet report of February 6th instructed officers to begin detailed planning for Sport centre provision on the peninsula. This will include assessment on the viability of developing existing facilities.

A link to the Cabinet report of February 6th is attached.

- https://democracy.medway.gov.uk/ieListDocuments.aspx?Cld=115&Mld = 3702

This was attached to the main RCE O&S Committee agenda

- Q 4.1 Provide a business plan for Footgolf, past five years.
 - Answer: There is no formal business plan for Footgolf.

Footgolf has been operating at Deangate for the past two years. It was introduced as an additional income generator in advance of the Par 3 course being ready for traditional golf. Marketing activity to promote the opening was organised through Medway Council's marketing and

communication department, in addition to use of relevant social media outlets.

- Q 4.2 Provide operational period and footfall numbers from financial years 2011/2012 to 2017/18
 - Answer: The Totals given here are the recorded footfalls for the last two years; we do not hold the information prior to that

Footfall Financial year 2017/18 total 124,635 Footfall Financial year 2016/17 total 136,107

- Q 4.3 Provide types of memberships and numbers of memberships.
 - Answer: These figures are live current data recorded on 15th February 2018
 - Adult 7day DD 71
 - Adult 7day Advanced 24
 - Adult 5day Advanced 7
 - Senior 5day DD 56
 - Senior 5day Advanced 29
 - Adult 5day off peak DD 15
 - Adult 5day off peak Advanced 4
 - Intermediate DD 9
 - Intermediate Advanced 2
 - **Junior DD 6**
 - Junior Advanced 11
 - Total 234 (as at February 15th, 2018)

- Q 4.4 How much disruption did the staff at the golf course have to deal with over the past 7 years because of the building works?
 - Answer: Medway Council does not record this information and therefore does not hold this information

However, we can advise that the excellent staff at Deangate Ridge work exceptionally hard to deliver high-quality customer service at all times

- Q 4.5 What seven golf courses do you refer to in your letter to members?
 - Answer: A letter sent to Deangate Ridge golf course members sent 29th January 2018 referred to a number of golf courses in the vicinity of Deangate Ridge. These include Gillingham Golf Club, Mid Kent Golf Club, Rochester and Cobham Park Golf Club, Gravesend Golf Centre, Southern Valley Golf Club, Cobtree Manor Park Golf Club, Upchurch River Valley Golf Course

- Q 4.6 How was the Footgolf and driving range funded?
 - Answer: The Footgolf course and driving range works were undertaken through a soil importation scheme which meant it was designed and built at no cost to Medway Council.

The contractor built the Par 3 golf course for £300,000 as per the Heads of Terms Agreement, with no additional funding coming from the Council.

- Q 4.7 How much did Footgolf conversion cost?
 - Answer: The Footgolf course was undertaken through a soil importation scheme which meant it was designed and built at no cost to Medway Council. The specific set-up costs for Footgolf holes, balls etc was £3,760 paid for from the Medway Sport budget. Installation was undertaken by staff at Deangate Ridge.

- Q 4.8 How much money was spent on converting part of the course for Golf Cross?
 - Answer: Golf Cross was a concept sport that was installed at Deangate for zero cost to the Council by the Golf Cross owners. Golf Cross was expected to have TV coverage but unfortunately Golf Cross itself went out of business before it properly established. It was installed on the old pitch & putt course that had been unused for a couple of years.

- Q 4.9 Provide the total number of participants of Golf Cross at Deangate for the entire period it was in operation
 - Answer: Zero Golf Cross was never officially launched at Deangate

Q4.10 – How long was this period of operation, outline the exact period (from month year to month year)?
- Answer: Zero – Golf Cross was never officially launched at Deangate
Q4.11 How long was the Footgolf period of operation, outline the exact period (from month year to month year)?
- Answer: April 2016 - present
Q 4.12 - What has the business plan been for the golf course from financial year2012/13 to 2017/2018?
 Answer: Medway produces a Cultural Strategy (2014-2019) and a Sporting Legacy Strategy (2017-2020). These set the strategic direction for the Council in these areas.
Links to these strategies:
- http://www.medway.gov.uk/pdf/CS%20booklet%20web%20version.pdf
- http://www.medway.gov.uk/pdf/MedwaySportsStrategy2017-20v1.pdf
Copies attached at appendices D(iv) and D (v)
No separate business plan was produced for the golf course.

Appendix D(i)

	2007/08 Actuals	2008/09 Actuals	2009/10 Actuals
Expenditure	, totadio	riotadio	riotadio
Employee Expenses	356,826.58	231,352.37	218,060.03
Premises Related Expenses	188,472.40	193,236.64	158,465.72
Transport Related Expenditure	51.34	903.70	1,503.32
Supplies & Services	70,776.13	50,516.50	77,492.70
Support Costs - Medway Norse			
Third Party Payments	17,342.32	15,664.67	34,145.00
Total Expenditure	633,468.77	491,673.88	489,666.77
	450 044 00	075 005 05	440 407 00
Income	-459,644.82	-375,865.65	-410,487.09
Total Income	-459,644.82	-375,865.65	-410,487.09
Net Loss	173,823.95	115,808.23	79,179.68

2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	
Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	
227,436.16	217,867.97	273,555.22	197,912.37	172,373.38	169,428.47	
229,162.48	249,876.96	249,706.71	163,250.76	114,141.26	116,357.56	
1,146.43	948.36	2,250.04	1,875.33	1.949.57	1.853.13	
24,753.87	57,785.08	104,814.03	106,911.23	150,849.25	174,029.81	
24,733.07	37,703.00	104,014.03	160,049.00	192,059.00	192,059.00	
29,561.04	4,199.82	2,785.45	8,763.25	431.40	0.00	
512,059.98	530,678.19	633,111.45	638,761.94	631,803.86	653,727.97	
-353,996.15	-381,055.71	-319,300.40	-373,931.10	-435,198.59	-376,432.93	
-353,996.15	-381,055.71	-319,300.40	-373,931.10	-435,198.59	-376,432.93	
158,063.83	149,622.48	313,811.05	264,830.84	196,605.27	277,295.04	

2016/17 Actuals

147,947.88 132,399.07 1,786.46 73,453.27 192,059.00 0.00 547,645.68

-341,324.40 -341,324.40

206,321.28

Maintenance of Deangate Golf Course

Greens

Height of Cut

4mm - May - November
 5mm - November - December
 6mm - December - March
 5mm - March - April

The exact time of changing the height of cut is flexible & dependant on conditions at that time. Height of cut is also flexible and may be subject to change for certain club competitions. At certain times of the year it may be necessary to cut with the pedestrian mower only. **To be advised by Course Management.**

Frequency of Cut

• 6 x weekly - May – November

4 x weekly - November – December & March – April

As required - January - February

Routine Maintenance

- Hand Water dryer areas of greens, with breaker tablets (x2 per wk {Daily during prolonged dry and/or warm spells})
- Brush prior to mowing (fortnightly)
- Trim Sprinkler heads in the surrounds (Weekly)
- Notify line manager of any damage and fix immediately (animal scrapes, pitch marks etc)
- Monitor for signs of disease, pests and weeds. Notify management and treat asap
- Move the holes and adjust the pin marker flags accordingly (twice weekly)
- Trim the holes (Daily)

Scheduled

Fusarium patch and disease prevention
 Jan – Feb (6 weekly)

Worm control (carbendazim) - Jan & Nov

Iron sulphate (colour and hardening)
 Feb & September

Fertiliser (colour and growth) Spray
 Feb – Nov (monthly)

Fertiliser (colour and growth) Granular

Seed (Browntop Bent species conversion) - March

Fusarium patch and disease curative
 - March, Sept & Nov

Renovations (Slitting & Poa-busting)
 April – August (monthly)

Wetting agent ongoing programme - April - September

Seaweed programme (root development)
 April, June, August & Nov

Greens renovations (& sand dressing)
 April & Sept

Followed by Sand topdressing
 May – August (monthly)

Greens weed control
 May

• Growth regulator programme - May – August (monthly)

Wetting agent application - May & August

Map wet areas in preparation for wet season - Start of wet season

Mow Green Surrounds & Approaches, Tees & Temp Greens

Height of cut

12mm - April - November
15mm - November - March

The exact time of changing the height of cut is flexible & dependant on conditions at that time. Height of cut is also flexible and may be subject to change for certain club competitions. At certain times of the year it may be necessary to cut with the pedestrian mower only. **To be advised by Course Management.**

Frequency of Cut

• 2 x weekly - April – November

1 x weekly
 November – December & March

As required - January - February

At certain times of the year it may be necessary to change the frequency or day of cut. For example, prior to a competition. **To be advised by Course Management.**

Routine Maintenance

- Move the tee blocks on rotation from front left to back left and then from front right to back right and then repeat (twice weekly)
- Apply 80:20 divot mix to scarred Tee areas only (As blocks are moved)
- Brush Tees prior to mowing (fortnightly)
- Monitor Tees for signs of disease, pests and weeds. Notify management and treat asap
- Trim Sprinkler heads on Tees (Weekly)
- Flymo Tee banks (Weekly)
- Notify management of any damage and fix immediately (animal scrapes, pitch marks etc)
- Hand Water approaches & surrounds (x2 per wk {Daily during prolonged dry and/or warm spells})
- Mow the Temporary Greens with Tri-king (weekly). Use Green-King to mow prior to green renovation works and from end of November to prepare for possible use in winter.
- Repair damage such as animal scrapes on Temporary greens (Weekly, unless additional required)

Scheduled

Divot mixtures (to be ordered)
 February

Overseed - February

Fertiliser for Surrounds, Approaches and Tees (granular)
 March, May, July, Sept

Weed control for Surrounds, Approaches and Tees
 May

Growth regulator for Surrounds, Approaches and Tees - May – Sept (Monthly)

Sand dressing for Tees and Approach (winter protection) - August or September

Map wet areas in preparation for wet season
 Start of wet season

Worm control for Tees (Carbendazim)
 Oct & Dec

Fairways

Mow Fairways

Height of cut

16mm - April - November
 20mm - November - March

The exact time of changing the height of cut is flexible & dependant on conditions at that time. Height of cut is also flexible and may be subject to change for certain club competitions. At certain times of the year it may be necessary to change the direction of cut. **To be advised by Course Management.**

Frequency of Cut

• 2 x weekly - April – November

1 x weekly - November – December & March

• As required - January - February

At certain times of the year it may be necessary to change the frequency or day of cut. For example, prior to a competition. **To be advised by Course Management.**

Routine Maintenance

- Apply 80:20 divot mix to scarred, heavily divoted areas only (As necessary)
- Notify line manager of any damage and fix immediately (animal scrapes, pitch marks etc)

Schedule

Fertiliser applications (xtend)
 May

Worm control
 Jan & Nov

Weed control
 May

• Growth regulator programme - May – August

Verti-drainOverseed (patches only)Feb

Map wet areas in preparation for wet season
 Start of wet season

•

Semi-Rough

Mow Semi-Rough

Height of cut

Perimeter / first cut

• 22mm - April - November (or until weather permits)

Remainder Semi-Rough

30mm - April - November (or until weather permits)

"Out of play" Heavy Rough

50mm - April - November (or until weather permits)

The exact time of changing the height of cut is flexible & dependant on conditions at that time. Height of cut is also flexible and may be subject to change for certain club competitions. At certain times of the year it may be necessary to change the direction of cut. **To be advised by Course Management.**

Frequency of Cut

1 x weekly - April – November (or until weather permits)

At certain times of the year it may be necessary to change the frequency or day of cut. For example, prior to a competition. **To be advised by Course Management.**

Mowing should be carried out at an appropriate speed in designated gear.

Routine Maintenance

Under trees to be mown and strimmed (Fortnightly)

Scheduled Tasks

Weed control
 May

Driving Range

Mow Driving Range

Height of cut

• 30mm - April - November (or until weather permits)

The exact time of changing the height of cut is flexible & dependant on conditions at that time. **To be advised by Course Management.**

1 x weekly - April – November (or as weather permits)

At certain times of the year it may be necessary to change the frequency or day of cut. **To be advised by Course Management.**

Routine Maintenance

- Pick up and wash balls from outfield to fill up hopper (Daily)
- Check range bays and range furniture for cleanliness damage and/or faults (Daily)
- Brush & Jet-wash Walkway through range (Weekly, unless additional required)
- Wash back wall (weekly)
- Wash down dispenser (Twice weekly)
- Clean and Tidy stone area to front of bays (Weekly)
- External banks of the range to be walked and any balls found should be collected (Monthly)
- Ensure outfield targets are clean and tidy
- Mark lines for the football pitches (Weekly, after cutting)

Bunkers

- Clear the bunkers (sand) of grass and weeds (Weekly)
- Flymo around the Fairway bunkers to 30mm (Weekly unless additional required)
- Approaches to the greenside bunkers and between greenside bunkers and greens (outside of
 green surrounds) should be mown with the Jacobsen LF3000 Fairway Mower. The opposite
 side of the greenside bunkers (furthest from the green) should be mown at semi-rough height
- Bunkers should be raked by hand. Take care to rake from centre to edge and then a clean-up lap around the outside of sand cover
- Remove any visible weeds from around the bunkers

- Repair any animal scrapes etc
- Re-edge and tidy the bunker edges
- After heavy rainfall, remove standing water from any filled bunkers using the dirty water pumps.

Miscellaneous

- Empty and replace the bin bags from around the course. Collect any obvious litter on the way round. (As required, at least weekly)
- Collect cardboard boxes from outside the rear of the clubhouse (As required, at least weekly)
- Ditches are to be kept clear of debris and free flowing. Drainage pipes should be rodded and checked.
- Ditches and ditch-tops should be kept clear of weeds

Facility Surrounds

- Football Pitches and areas around Track to be mown and strimmed (Weekly)
- Rear of Clubhouse to be mown and strimmed (Fortnightly)
- Mow the area outside the bowls building and areas along the driveway (Weekly)
- Flymo and strim the grass areas around the clubhouse (Weekly)
- Clear the weeds from the pathways around the car parks and clubhouse (Fortnightly)
- Remove weeds and tidy flower beds around path outside clubhouse (Fortnightly)
- Litter pick the car parks, surrounding areas and around the track (As required, at least weekly)

Buggy Maintenance

- The batteries in the buggies should have their levels of distilled water topped up (Monthly or as required)
- Damage to any buggies needs to be reported and repaired immediately
- Poor performance and/or faults with buggies needs to be reported and repaired immediately
- Buggies are to be thoroughly cleaned, with a suitable detergent (Weekly)
- Buggies are to be "spruced up" each morning prior to them being put outside the pro-shop ready for use

Water Irrigation System

- Commission and de commission irrigation system each spring / winter weather dependant Generally, this is March and November
- Repair sprinkler system as required.

STRI Reports

- Commission independent course assessment as required
- Annually specialist supplier undertakes an assessment of the course to report on the nutrient values which dictates the course fertiliser program.

SALES INVOICE

Appendix D(iii)



85IN-1003502 Document No.

28/01/2018 Date:

Customer Account No: 850000

500266750 Customer Order No:

VAT No. GB 785 4210 21

Invoice To:

FAO: Lee Mills **Medway Council**

Medway Council Civic HQ

Corporate Finance Exchequer Services

Level 2 - Gun Wharf, Dock Road

Chatham Kent ME4 4TR

Supplied To:

Medway Council

Deangate Ridge Golf Club

Dux Court Road

Hoo

Rochester Kent ME3 8RZ

DESCRIPTION	VAT RATE C	QUANTITY	PRICE £	AMOUNT £
oodland Management Deangate Cyclical Maintenance Works Phase 1 2sley Derry	20%	1	27,577.37	27,577.3
those customers who have signed up to Direct Debit, please accept this as confirmation that we will take payment for invoice on or around the 27th of the month following. If you would like to sign up to Direct Debit please contact 01603	Sub To		VAT	Amount Du
354, please continue to pay via your normal method until you receive confirmation that the Direct Debt has been set L	27,577.	.37	5,515.48	33,092.8

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Remittance Details:

BY BACS: **Barclays Bank PLC** Bank Name:

TO CONTACT US REGARDING THIS INVOICE/CREDIT 01603 894219 Email: invoicing@ncsgrp.co.uk Finance:

5/7 Red Lion Street Norwich Payment Queries: 01603 894279

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20-62-61 (Please note changes to our sort code)

00789054 **Account Number:**

BY CREDIT CARD: Telephone 01603 894279

BY CHEQUE:

Sort Code:

Please make sure your Cheque is crossed and made payable to "Medway Norse Ltd" Please state the invoice numbers you are paying on the reverse of the Cheque

Send For the attention of: Treasury Controller

Medway Norse Ltd 280 Fifers Lane Norwich, NR6 6EQ



Foreword by the Minister for Sport Tracey Crouch

Sport has a unique power to change lives for the better. It brings communities together, has a positive impact on mental as well as physical health and teaches people valuable life lessons whether that's teamwork or striving to be the best you can be.

Medway Council understands this and I applaud them for their ongoing commitment to sporting provision and programmes that are hugely beneficial to local people.

The Council's Medway Sporting Legacy Strategy chimes with the government's own aim to get more people active and give children a great experience of sport.

Four years after London 2012 it is important that we continue to invest and support sport at all levels and ensure that the legacy from that incredible summer is maintained.

The development of Medway Park, an £11m centre of sporting excellence, is just one example of how the council is backing sport at all levels. It not only supports the grassroots, providing opportunities to all, but also is a base for talent development too.

Medway's availability of many different programmes to inspire people to get active shows the importance of having engaging schemes to bring new people to sport and then keep them involved when they take that step by making the experience fun and enjoyable.

Medway successes like the offer of free swims, the Mini Youth Games and the Medway Festival of Sport have shown just what can be achieved when councils get their offer right.

I wish Medway Council every success for the future with its sporting strategy and I also give my thanks to the many coaches and volunteers that play such a crucial role in promoting and delivering sport in the area. Keep it up.







Welcome to Medway's Sporting Legacy Strategy 2017-2020

This document sets out how we will continue to use sport as a catalyst for good – encouraging active and healthy lifestyles, maintaining the quality of and evolving sports delivery and facilities, supporting and inspiring local talent and cementing Medway's reputation as a centre of excellence for sport.

It shows how Medway will respond to and meet the challenges and ambitions set out in both Sport England's Sporting Future Strategy and its new investment strategy 2016-2021: Towards and Active Nation.

Medway was firm in its commitment to deliver a tangible, lasting legacy from the London 2012 Olympic and Paralympic Games. Four years on, and as we embark on another Olympic cycle, investment in that sporting legacy remains a major priority for the council.

Sporting legacy is embedded in Medway's Cultural Strategy 2014-2019. The important role of physical activity is also a key theme of the Joint Health and Wellbeing Strategy for Medway 2012-2017.

The story so far...

There are a number of headline successes to celebrate from the period covered by our En Route to Rio Legacy Strategy 2013-2016. These include:

- Six sports centres attracting 2 million visits and generating over £4million income;
- 100,000 free swims a year;
- Participation in Medway Sport activity projects and events up 46 per cent. 42,000 participants in 2014/15;
- £1.9m refurbishment of Strood Sports Centre;
- The growth in our Mini Youth Games programme, with more than 40 primary schools now taking part in almost every event;
- The launch of new mass participation events in swimming and cycling;
- More than 40,000 participants in Medway Festival of Sport from 2012 to 2015.

What next?

A major focus of our plans for the next four years as we count down to the Tokyo Olympic and Paralympic Games in 2020 is on innovative approaches to increasing activity levels, using non-traditional activities in non-traditional settings to inspire those who are currently inactive to get moving.

This mirrors the national government's focus for future investment as outlined in the new Sport England Strategy: Towards an Active Nation.

We will also be investing further in our sports centres, and taking the next step in enhancing Medway Park as a national centre of sporting excellence.

Headline new initiatives include:

- Medway Park becoming the official home and training venue of England Wheelchair Rugby League;
- The expansion of our ParkSport programme to bring informal, recreational sport to parks and open spaces in some of Medway's most deprived wards;
- The launch of new mass participation events including a mass buggy push and mass workout to grow our portfolio of mass participation community events;
- Launching innovative new events to maximise and diversify the programming in our sports centre settings;
- Launching new health projects, such as our Fit to Tackle fitness programme, as well as projects targeted at groups with specific medial conditions such as heart issues, strokes, kidney problems and Alzheimer's.

We will ensure our priority groups - those with disabilities, women and girls, seniors, Medway's BME communities and communities in areas of high deprivation - remain a golden thread through all that we do, and that we are providing the right projects in the right places to grow participation rates amongst under-represented groups.

Four core activities will underpin the legacy projects set out in this strategy - the growth and development of our sports centres, clubs, coaches and volunteers. It is upon these solid foundations that participation and sporting success can flourish.

Cllr Howard Doe

Medway Council Deputy Leader and Housing and Community Services Portfolio Holder



Medway Sport recognises the vital role sport and physical activity plays in improving the health of the people of Medway. Tackling inactivity is a priority in this strategy.

This strategy sets out how we will further grow physical activity levels in Medway through a range of new and established projects, with a particular focus on taking sport into non-traditional settings.

The story so far:

More than 42,000 people participated in school events, community activity sessions, major events or coach-led projects delivered by Medway Sport in 2014/15. This was an annual increase of 46 per cent.

That figure included 27,000 participants in projects using public health funding and targeting hard-to-reach groups including seniors, women and girls, and Medway's minority ethnic groups in both community and sports centre settings.

Success stories so far:

- 15 boccia and new age kurling clubs set up with older people's groups in the community.
- Almost £200,000 of external funding secured for targeted projects for 14-25-year-olds. More than 2,000 young people engaged in coach-led sports sessions.
- Launch of a new handball club on the back of a 12-week community inclusion club session run by Medway Dragons.
 Around 30 players now competing in county and regional divisions and winning regional competitions.





What next?

Further consultation with our priority groups will help ensure that our delivery is matching local demand, and a greater emphasis will be placed on measuring the physical, mental and social benefits that participants enjoy, in line with Sport England's increased focus on the importance of insight and evaluation.

We will also continue to work closely with the Medway Public Health Team to support and develop activity programmes, including new projects tailored to those with specific health needs.

Our approach to promoting physical activity is structured in three sections, with a natural progression pathway from one to the next, reflecting the stages of Sport England's behaviour change model for getting people active:

- 1 Health and wellbeing projects
- 2 Informal activities
- 3 Structured sports sessions

All of the work outlined will help meet the following Sport England Key Performance Indicators (KPIs):

- 1 Increase in the percentage of the population taking part in sport and physical activity at least twice in the last month
- 2 Decrease in the percentage of people physically inactive
- 3 Increase in the percentage of adults utilising outdoor space for exercise/health reasons

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On Your Marks is our return-to-exercise programme designed to break down barriers to getting active. Low-intensity fitness classes in our sports centres allow newcomers and those returning to exercise to access classes tailored to those nervous about taking that first fitness step.

The classes are pay-as-you-go, giving people the freedom to attend without having to commit to a monthly membership before they wish.

A survey carried out after four months of On Your Marks classes found that 97 per cent of participants who responded had seen their activity levels improve as a result of attending OYM fitness classes. Crucially, 70 per cent had more energy, 53 per cent had improved body image and 44 per cent had improved body confidence.

What's new?

On Your Marks classes will be reclassified to offer a generic workout in one of the five themes of our new-look sports centre fitness timetables - cardio, conditioning, dance, combat and mind and body.

Dedicated studios and instructors will create a welcoming and supportive environment for the new-look classes, and additional resources will be invested into researching the health and wellbeing benefits of the programme and developing it further.

We will also launch a new buddy scheme, using volunteers from our gyms and classes to buddy-up with those who are new to exercise to help make exercising less intimidating and more enjoyable and encourage long-term behaviour change, in line with latest insights outlined by Sport England.

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Medway Sport recognises the power of sport to inspire change. Our new Fit To Tackle programme will use sport as the tool to combat health inequalities.

One new scheme will see target groups of overweight males attend three activity and nutrition sessions a week over a 12-week period at Medway's sports centres and other venues, using a love of football, cricket or rugby as a motivational and reward tool. Mentors will support participants through the programme and exit routes into local sports clubs and sessions will be established to enable the graduates to sustain their new more active lifestyles.

The programme is being developed in partnership with the A Better Medway campaign and other health experts. Following the pilot, similar projects will be developed with partners and experts to help target other specific health needs including those with Alzheimer's and heart conditions.



A Better Medway:

Medway Sport works closely with colleagues from the Medway Public Health Team, who deliver a number of physical activity programmes as part of the A Better Medway campaign.

Active Medway cycle scheme: The first of its kind in England, this scheme is designed for beginner riders, those who need to build their confidence or those simply wanting to get fitter. These free rides are led by specially-trained ride leader volunteers and take place at the same time and same location every week. In the last year 133 rides took place, with 260 riders attending at least one ride. In total riders accumulated 1,100 hours of cycling as part of the programme.

Medway health walks: These free short, social walks led by volunteer walk leaders that are designed to help people get the most out of walking for their physical and mental health. They are particularly beneficial to those getting little or no exercise, returning from illness or lacking in confidence. The walks are graded by distance and difficulty of gradient. In the last year 1,037 walks took place, with 2,000 walkers attending at least one walk, with walkers accumulating 1,600 hours of walking time on the programme.

Nordic walking groups: Nordic walking uses a pair of specially-designed poles that allow you to get fit by walking with the security of the balancing poles. Participants are given full instruction on how to safely and effectively use the poles. These free walks are led by specially-trained volunteers and in the last year 93 walks took place, with 90 walkers attending at least one walk.

Exercise referral: People in Medway with a long-term health condition are eligible for a subsidised 12-week exercise programme in Medway Council's sports centres. Participants are referred via their GP or nurse

and receive support from an instructor with specialist training on long term health conditions. All people on the programme receive regular assessments and are invited to take part in supervised gym or small group exercise classes. Medway Sport will work with the Public Health Team to train staff within our sports centres to be GP referral exercise instructors, thus increasing the capacity and reach of the scheme.

A Better Medway also runs healthy weight programmes for children, teenagers and adults delivered in Medway's sports centres and other community settings.

In the last 12 months over 500 people completed the 12 week programme, with over 75 per cent reducing their cardiovascular risk



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Medway's older residents are one of our priority target groups, and we will continue to develop programmes to help as many older people as possible remain fit and active for as long as possible, and to help tackle the issue of social isolation.

The story so far:

We launched a new senior sports offer programme at our centres, with an improved membership package, a larger number of fitness classes tailored to their needs and access to our thriving senior activities sessions including short mat bowls, short tennis and badminton.

We set up new walking football sessions at Strood Sports Centre and Anchorians FC. The senior players at Strood - Medway Marauders - have since reached the semi-finals of the BBC Inspired People's FA Cup, as well as being a thriving, social club.

Eight Medway care homes and active retirement associations now hold regular boccia sessions using equipment provided by Medway Sport. We have also supported the Pandora Club in Gillingham to develop monthly sessions in a range of sports which regularly have up to 50 participants each month.

Senior tea dances launched in partnership with the Arts Development Team have also provided older residents with an opportunity to socialise and enjoy ballroom dancing once a month.

Over 60s in Medway can also swim for free at any of Medway Council's pools.

What next?

As well as consolidating the successes of existing activities, we will build on the walking football programme by launching walking netball sessions and other similar low-intensity versions of traditional sports, such as hockey, rugby, and cricket.

As part of the development of the On Your Marks programme we will also ensure that there are classes tailored to the needs of our older customers, including seated exercise and tai chi.

We will showcase the achievement of veteran and senior competitors by staging events such as the European Veterans' Team Fencing Championships. Free tickets will be given to senior groups to spectate, and have-a-go sessions will be laid on for them at the event.

"I decided that I wanted to meet some new people and try to get a bit more active having retired early. We all have different motives."

Chris Pocock, Medway Marauders Walking Football Team

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Staying active during pregnancy can help relieve many pregnancy complaints, make giving birth easier, and help your body to recover more quickly after giving birth. For both pregnant and new mums, it is vital that it is the right exercise done the right way at the right time.

To help encourage this priority group to remain active, we will continue to develop initiatives to support pregnant and new mums, as well as making it as easy and appealing as possible for new mums to resume an exercise regime after having a baby.

More than 1,100 pregnant and new mums have already signed up for our free swimming offer to help them remain active before and after childbirth

The story so far:

We produced a guide with pre and post-natal exercise advice and opportunities for new and expectant mums in partnership with health visitors and children's centres.

We launched a number of exercise classes for new mums through Medway's children's centres, including BuggyFit, Dance with your baby, and dance fitness sessions.

What next?

The new Medway Big Buggy Push will be an annual mass participation event bringing young families together for a 5km power walk around the Great Lines Heritage Park as part of the Medway Festival of Sport. The event will be used to showcase pregnancy and post-natal fitness opportunities, as well as opportunities for mums with older children to get active, plus other support services available through the Better Medway campaign, the Sure Start centres and the National Childbirth Trust.

We will invest in our sports centre staff to gain qualifications in pre and post-natal exercise. This will allow us to increase capacity for pre and post-natal exercise sessions, and provide activities at an affordable price.

We will also build on the success of the free swimming of pre and postnatal mums by launching a similar offer giving access to appropriate fitness classes.



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ParkSport is one of Medway Sport's flagship activity programmes. Sport England has granted Medway Sport £157,000 from its Community Sport Activation Fund to develop ParkSport over the next three years.

ParkSport offers informal multi-sport sessions in local parks and open spaces situated within some of Medway's most deprived communities. The aim is to encourage young people aged 14-25 to get active, improve their health and fitness and have some active outdoor fun.

Since April 2016, free sessions have been held at seven sites across Medway throughout the week, with coach-led activities including archery tag, flag football, pop-up tennis, boot camps and much more.

The target is to engage 3,000 participants over three years of the programme, steering them towards existing community sports clubs or forming permanent new clubs themselves through the creation of community champions groups. The wards being targeted are Gillingham South, Gillingham North, Strood South, Luton and Wayfield, Chatham Central and the Hoo Peninsula.

3,000 participants over three years of the programme

Sports centres gyms and classes:

Echoes gyms at Medway's Sports Centres offer people of all fitness levels the perfect environment in which to work out, at an affordable price. Uniquely, members have the flexibility to exercise at any of our four fitness suites located at:

- Hundred of Hoo Sports Centre
- Medway Park, Gillingham
- Splashes, Rainham
- Strood Sports Centre

We have an expert health and fitness team on hand to offer a comprehensive induction and a personal programme. The gyms offer a range of equipment including a cardiovascular area with treadmills, rowing machines, cross-trainers and bikes, a resistance area and free-weights. Medway Park, Strood and Hoo also have functional fitness rigs. Our team of highly-skilled professionals also offer personal training support and motivation to help members achieve their fitness goals.

It's not just about the fitness suites. Echoes members have free use of the swimming pools during public swimming times. Our pools offer SwimFit training programmes to help customers get the most from their workout.

Premier Echoes members also get unlimited access to our comprehensive fitness class programme, as well as racquet sports. We have more than 200 fitness classes on offer across Medway each week, catering for a wide range of fitness levels and interests, including innovative new 30-minute classes at Splashes and Aqua Gym classes at Medway Park.

Family sport:

Family Sports Days were introduced at our sports centres as part of our post-2012 sports participation strategy. They are designed to let families play sport together with the support of expert coaches – a priority for investment set out in Sport England's Towards an Active Nation strategy.

The coaches offer guidance and supervision, from getting a game going to running small drills and activities. Sports and activities on offer change each month and include athletics, archery tag, badminton, basketball, bubble football, dance, dodgeball, frisbee, handball, softball, squash, swimming, table tennis and touch rugby.

What's new?

Until now, sessions have been held one Sunday each month at Medway Park and Strood Sports Centres for families with children aged six to 11. However, from April 2016 Family Sport was rebranded Family Funday Sundays and extended to also include pool parties and other activities at Splashes, and Hoo Sports Centre as well.

Special themed paid-for sessions will be held at all four sites throughout the year, at Easter, in the summer, Halloween and at Christmas. A Summer Special event in 2016 had a Celebrating Rio theme, with the opportunity to try a number of Olympic and Paralympic sports.

We will be working in partnership with our leading local sports clubs to bring additional expertise to the coaching on offer and to create links for those interested in continuing with a particular sport.

Running:

Running is a huge growth activity in Medway, as can be seen by the surge in participant numbers in Medway's running groups and parkrun events.

Seven new community running groups have been set up with our support since 2012, all with thriving memberships.

400+ runners and walkers every weekend

The Great Lines parkrun and Medway junior parkrun at the Strand now attract more than 400 runners and walkers every weekend, supported by a committed volunteer workforce. Medway's junior parkrun is currently the biggest in Kent.

Many of these runners also now take part in the annual Medway Mile, Sport Relief Mile, Medway 5k Summer Series and Medway 10k events organised by Medway Sport.

What's new?

We will work with junior parkrun to grow the event further to accommodate the growing demand, potentially launching a second event at another location.

We will also continue to offer support to Medway's community running groups, promoting their sessions and providing them with well-organised races and events for when they are ready to step up to competitive running.

As part of the Extreme Medway programme we will also develop opportunities for canicross running (competitive running with dogs), cross country running and orienteering in Medway.

3 Structured sport

Medway has a flourishing network of clubs delivering quality coaching and competition to thousands of Medway residents day in, day out.

There are more than 500 clubs and teams providing Medway's population with the chance to compete or simply keep active. From traditional sports such as rugby, football and hockey to korfball, handball and triathlon, sailing and watersports, as well as disability sports, there is something for everyone, regardless of age or ability.

Medway Sport works with our leading clubs and national governing bodies to offer more structured sports sessions for people wanting to try a new sport, to get back into a sport they used to play, or simply to get fit playing sport. Many of these sessions are targeted at our priority groups, especially women and girls, ethnic minority communities, seniors and those with disabilities.

Over the past three years, we have worked particularly closely with the Lawn Tennis Association (LTA), Rugby Football League (RFL), British Handball, the Amateur Swimming Association (ASA) and the Kent Football Association.

Success stories include:

- Developing a programme with the LTA that included pop-up tennis sessions, junior and adult coaching, Tennis Tuesdays, ParkSport and Street Games sessions, and a month of Mini Tennis activities. In the spring/summer of 2015 the participation rate exceeded 1,500.
- Women-only sessions launched including Back to Netball, Tennis
 Tuesdays, Synchro Fitness, Squashasize (squash-based exercise
 programme), Breeze Cycling (women's cycling scheme), and football.
- Back to Hockey community sessions at Holcombe Hockey Club.

- Working with Prince Arthur Bowls Club in Gillingham to launch a boccia session. It has now grown into an established section within the club with more than 20 players. The club is now driving the establishment of a Kent league that would be based at Medway Park.
- Staging of the Kent and Medway Business Games at Strood Sports Centre, supporting the Government objective of employees being given more opportunities to be physically active.

What's next?

We will develop this work with national governing bodies and other partners over the lifetime of this strategy to identify yet more opportunities to work together to increase participation rates and bring new sports such as walking netball to Medway.

These will launch new Back 2, Return 2 Sport and Get Into Sessions with our local clubs, building on the success of sessions already launched in netball, hockey and rugby.

We will work with Medway's leading sports clubs to develop ways of diversifying their sporting offer to capture new members, creating new club sections or experimenting with innovative new ways of using their facilities. This will build on the initial success of pilot schemes with High Halstow Cricket Club (rounders), Holcombe Hockey Club (rounders and handball), Medway Dagons RFLC (fitness, netball and handball), Jumpers Rebound Centre and Gillingham Gymnastics Club (parkour/free running).

We will also launch quick leagues in our sports centres, offering dynamic inter-team competitions outside of more established leagues.

We will continue to maintain and develop our online club directory, linking the public to Medway's leading sports clubs if they have been inspired to take up a new sport.

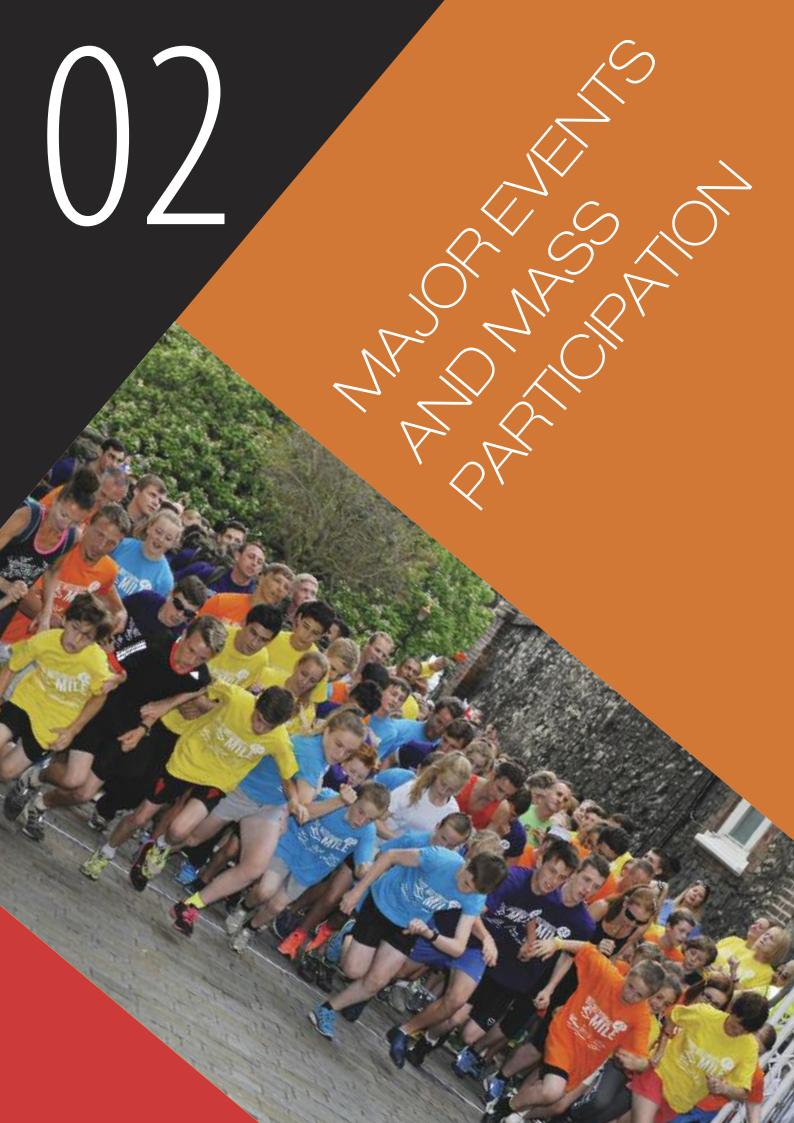
Case study

Medway Sport has worked closely with Anchorians Football Club on a range of projects to grow participation and create new opportunities for people to get active.

We have funded two projects, delivered by the Clubmark club to engage with our priority groups, and a third project is in the pipeline.

A women and girls project has led to the launch of a junior girls team at the club while a 12-week disability football scheme for players with special needs or learning difficulties has evolved into a weekly session and the creation of the Anchorians Equal team.

We have supported the launch of walking football at Anchorians FC for older players and those wanting to enjoy the glorious game at a gentler pace. The Anchorians Football Festival is also an annual fixture on the Festival of Sport calendar.



Medway is proud of its flourishing programme of community and elite-level major events.

From international-level competitions to mass participation community events, the people of Medway are able to enjoy the thrill of playing, competing and spectating on a grand scale.

National and international sports events

The story so far:

Medway has firmly established itself as a venue for elite level competition, with a particular focus on providing a platform for minority and disability sports.

Since the creation of Medway Park, Medway has staged eight international events and a raft of national and regional competitions in sports ranging from modern pentathlon and handball to judo, sitting volleyball and fencing.

A particular focus for Medway is on community and volunteering programmes linked to major sports events. An initial 12-week community handball course aimed at Medway's Eastern European Communities which ran alongside the Under 21 Handball World Championships Qualifiers in January 2015 has evolved into a thriving club enjoying success at a regional level.

The success of the Wheelchair Rugby League World Cup, Four Nations and European Championships staged respectively in 2013, 2014 and 2015 has led to the Rugby Football League choosing Medway Park as the home of England Wheelchair Rugby League.

Medway Park is also one of the leading pools in the South East for swimming galas. It hosted 39 galas during 2015, many at county and regional level.

What next?

Our priority over the next four years is to ensure the facilities available to the RFL and other sports are on a par with the best training facilities in the country. Medway Park will becoming the home of England Wheelchair Rugby League, with the players using the venue for regular training. Medway Park will also host the annual SuperLeague Wheelchair RL Grand Final.

We will also further develop our partnerships with other National Governing Bodies to make Medway their venue of choice for competitions and events, and continue to provide a first-class event experience for minority and disability sports, raising their profile and showcasing them to new audiences through a parallel community engagement programme.

In 2016 Medway has hosted the Kurling World Championships, European Veterans' Fencing Team Championships, a Women's Sitting Volleyball International Paralympic warm up event, and European-level table tennis.

We will also continue to profile and support the national-level competitors who do battle on a weekly basis at Medway's elite clubs including Gillingham FC and Gillingham Ladies FC, Holcombe Hockey Club, the Invicta Dynamos, Kent Crusaders Basketball, Chatham Town FC and Medway Dragons RFL, as well as in regattas on the River Medway.



The Rugby Football League's relationship with Medway Park and Medway Council has gone from strength to strength since we first staged a Wheelchair Rugby League International between England and France at Medway Park in 2012.

Since then, our partnership has covered the staging of the Wheelchair Rugby League World Cup in 2013, the Wheelchair Rugby League Home Nations in 2014 and the inaugural Wheelchair Rugby League European Championships in 2015. Looking forward, we hope to continue to strengthen the relationship, using the centre as our training base for the England Wheelchair team and to staging showpiece events such as the Wheelchair League Finals and future international tournaments in the years to come.

In addition to Wheelchair Rugby League, Medway Park's facilities are used regularly in other disciplines of the game, which has seen the South East Cup Finals, London Junior Origin Matches and a host of coaching courses and training events being run from the excellent facilities available on site.

In all our dealings with Medway Park and Medway Council, we have always been impressed by the levels of service and attention that the RFL has received. The team at Medway Park's attention to detail in staging some of our most prestigious events, combined with a constant desire to add value to our activities, has created a very valued partnership which we look forward to continuing together for both the benefit of our sport locally and on an international stage.

Brian Barwick, Chairman, Rugby Football League

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Our major events programme is supported by our growing army of Medway Sporting Ambassadors.

Our volunteers play a vital role in the success of the international events that are hosted in Medway, and in the staging of our mass participation events the Medway Mile, Big Splash and Big Ride.

From carrying kit bags and sorting packed lunches to welcoming spectators and carrying parade flags, our ambassadors can experience every element of elite-level competitions.

During the mass participation events, our ambassadors are on the front line, running registration, leading activities and handing out medals.

Reward evenings are now held at least once a year in recognition of their contribution and dedication, and volunteers are also offered places on coaching qualifications through Medway Sport.

Our Sporting Ambassadors represent a wide range of demographics; young and old, male and female, able bodied and those with disabilities and representatives from Medway's BME community.

What next?

The Government's new Sport Strategy – Sporting Future: A New Strategy for an Active Nation (December 2015) highlights the benefits of volunteering to both the individual and the delivery of sport. It also announced the creation of a new volunteering strategy for sport and physical activity and set a target for the number of people volunteering in sport at least twice a year.

Our Sporting Ambassadors programme meets Sport England's new KPIs:

- 7: Increase in the number of people volunteering in sport at least twice in the last year.
- 8: The demographics of volunteers in sport to become more representative of society as a whole.

We will continue to invest in our volunteers, giving them worthwhile and rewarding experiences – both short and long term - and celebrating their contribution to sport in Medway. This will include identifying and training leaders from within the scheme to act as volunteering mentors.

We will also extend the use of young volunteers to support events, capturing the details of one-off volunteers brought along by schools and colleges to support our school sport events so that we can promote wider volunteering opportunities to them and using children from our Sporting Academy and other programmes to experience volunteering at national and international sporting events.

Since I first volunteered as a Sporting Ambassador I have made new friends, learnt about new sports and as an older retired person realised I can still get involved in the community."

Medway Sporting Ambassador Roger Lodge

I get a huge buzz out of volunteering - being busy, meeting loads of different people and helping to make big events a success. I've also made good friends among the regular volunteers and we have a lot of fun working together.

Wendy Ansley, Medway Sporting Ambassador



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The Medway Mile is the largest mass participation sports event staged in Medway.

Initially established to mark the countdown to the opening ceremony of the London 2012 Olympics, the Mile has become a landmark event on Medway's calendar.

Medway Mile in numbers:

- Capacity 3,000 runners every year since 2012
- More than 15,000 event participants since London 2012 Olympic and Paralympic Games

In the first year, approximately 500 people took part in the Mile. The event now attracts a capacity 3,000 runners every year, along with thousands more spectators.

The one-mile route around historic Rochester weaves through the high street, The Vines and the cathedral grounds before ending within the grounds of Rochester Castle.

The event has grown to now include pre-run activities and entertainment, children's races, a mascot race, competitive adult race, a mass participation warm up and the mass Medway Mile.

The 2016 Medway Mile was a celebration of Rio in anticipation of the Olympic and Paralympic Games in Brazil, including Olympic and Paralympic-themed activities and entertainment.

What next?

The event is limited by safety to a capacity of 3,000 participants, but we will maximise the opportunities for people to get involved in the free entertainment and activities, the children's and competitive adult races. By involving a wide range of local sports clubs and other groups, we highlight the numerous ways participants can remain active as a legacy of the mile.

Planning is also underway to celebrate the 10th anniversary of the Medway Mile - a decade on from its launch in 2007. As part of the celebrations we will hold a People's Triathlon, offering a special reward to anyone who completes the Medway Big Splash, Big Ride and Medway Mile in 2017.

As a wider initiative linked to the Medway Mile - and to encourage physical activities in our schools - we will launch a Medway Mile Schools Challenge. This will see pupils offered rewards for rising to the challenge of running one mile every day at school in the build up to the annual Medway Mile.

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The Medway Big Splash, launched in 2014, is a mass participation event based around watersports, aquatics and water-based activity sessions. It takes place over a weekend in January across all four of Medway's sports centres.

The event has evolved since its launch and in 2016 included four pool parties, four Big Splash taster sessions, the Big Swim Challenge and the new Big Splash Team Challenge.

The Big Splash has given profile to many of Medway's aquatics clubs who have enjoyed a surge in interest since after each Big Splash event. Olympians Kate Haywood, Mhairi Spence and Blake Aldridge have also supported the event for the last two years.

Medway Big Splash in numbers:

 More than 5,000 participants in first three years

The Big Splash is used to promote the Medway Sport Swim Academy programme and our free swimming offer for under 16s and over 60s. Demand has also been generated for new lessons and clubs, including diving and rookie lifeguarding which have now been launched at our pools.

Since the introduction of the Medway Big Splash, swimming timetables at all centres have been reviewed in partnership with the Amateur Swimming Association to maximise usage. We have also worked with the ASA to train more swimming teachers and to introduce SwimFit programmes into every pool. New equipment including giant inflatables and water zorbs has also been introduced as a legacy of the Big Splash.

The number of people in Medway swimming on a regular basis has increased steadily since the launch of the Big Splash, bucking the national trend (Sport England Active People 9).



What next?

We will grow the Medway Big Splash as our first major event of the year. Ambitions include:

- Further integrating the Mini Youth Games and Disability Youth Games galas into the event week;
- Growing the scale of the new Team Challenge event following the pilot in 2016:
- Creating opportunities for the public to contribute to the Swim Challenge total during the build up to the main event day;
- Growing the number of people swimming on a regular basis in Medway;
- Further developing our swimming lessons programme, including additional courses for all ability levels over the summer holiday period;
- The launch of an aquatics development centre across our sports centres to include water polo, lifeguarding, diving, synchronised swimming, and SwimFit.

The Big Splash gives our club the chance to let people try synchronised swimming in a fun, relaxed atmosphere. By running these taster sessions we have raised our club profile and grown our membership. The range of aquatic activities on offer over the weekend is amazing, and the fact that it is free means that is accessible to everyone.

Medway Synchro Club





7HEy1EDWAYy IGy5IDE

7HEySTORYySOyFARm

The Medway Big Ride, also launched in 2014, encourages Medway's masses to get on their bikes.

The event is the curtain raiser to the annual Festival of Sport and offers opportunities for all ages, from experienced endurance cyclists to young children.

The event day begins with sportive rides for the serious riders. The main event features children's races, fun bike-based activities and a mass family ride on the roads around Medway Park, Medway's centre of sporting excellence. Participants can also get advice on maintaining their bikes and on road safety.

The Big Ride is supported by the Medway Public Health Team's Active Medway cycling programme and local and national cycling clubs and organisations, including British Cycling.

The Medway Big Ride in numbers:

- More than 4,000 participants in first two years of event.
- Almost 3,000
 miles cycled in a
 Road to Rio
 cycling challenge
 in build up to
 2014 event.

In 2016 the Big Ride formed part of the Celebrating Rio Festival of Sport and included a dedicated Teen Zone and an hour dedicated to children's races around the Medway Park track. We also linked up with the Lord's Taverners to use the Big Ride to raise money for a new minibus for Bradfields Academy.

What next?

Cycling is a key priority for Medway. The Cycling Action Plan 2015-18 sets out how Medway is encouraging residents to lead healthier, more active lifestyles by developing a cycling culture. A total of over £2.5million of Growth Funding will be invested in cycling in Medway by 2018 to:

- Expand and improve Medway's cycle network to provide safe, attractive and useful facilities;
- Increase physical activity and improve the health of people who live and work in Medway;
- Increase cycling during peak travel times to ease road network congestion;
- Support novice and young cyclists;
- Help reduce social isolation by encouraging more local people to become involved in cycling club activities;
- Promoting the large amount of off-road cycling available on Medway's cycle network.

Our ambition is for the Big Ride to become as large as the Medway Mile in the lifetime of the Cycling Action Plan, providing a platform for showcasing and encouraging cycling for all ages in Medway. We will also explore the possibility of further competitive cycling events both on and off road.

Medway Festival of Sport

The Medway Festival of Sport is our annual sporting extravaganza celebrating Medway's sporting offer. The festival showcases sporting excellence, boosts participation in sport, promotes healthy lifestyles and inspires the whole community to play, compete and spectate.

Since its launch in 2010, the summer festival has grown hugely in size and stature and will continue to be the centrepiece of Medway's sporting legacy offer. Established events will continue to evolve and grow, and new elements will be added to the Festival offer.

For 2016 it has been extended as part of the Celebrating Rio campaign to incorporate international sporting events in the spring and the period of the Olympic and Paralympic Games.



Growing the Medway Festival of Sport

Big Buggy Push:

This new mass participation event aimed at new mums and young families is being launched in 2017.

Mums and dads with buggies will do a mass 5k buggy walk around the Great Lines Heritage Park, while those who don't need to push a buggy can run. There will also be a shorter run for young children, along with a mass buggy workout warm up.

The event is being supported by the Better Medway campaign, Sure Start Children's Centres and other partners. The aim is to encourage one of our key priority groups to want to stay active, and to learn about the regular opportunities available to them in Medway.

The inaugural Big Buggy Push will raise money for the Oliver Fisher Special Care Baby Trust at Medway Maritime Hospital.

Festival of Sport in numbers:

- More than 40,000 participants since 2012
- More than 200 coaches and 380 volunteers in 2015
- 58 events in 2015

The Big Workout:

The Big Workout is a new event to encourage participation and promote the fitness programmes at our sports centres.

The inaugural event in 2016 featured a gym challenge competition as the culmination of a summer Celebrating Rio challenge, as well as a mass clubacise workout at Medway Park.

The Big Workout is held on the same day as the Medway Sport Open Day and will evolve each year, with future plans including a UV mass workout and a relay challenge linking all four of Medway's sports centre gyms.

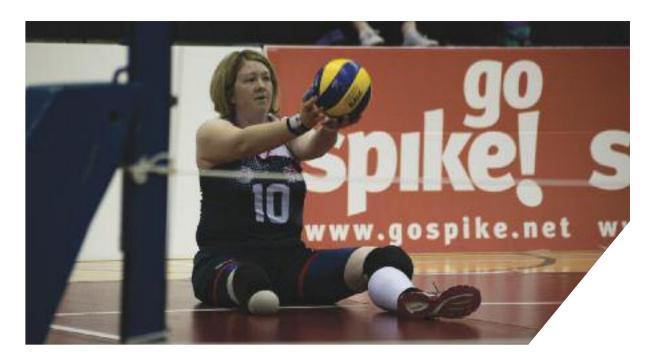
The Medway Open Series:

Our ambition is to establish new, high-quality open competitions across a range of sports to provide further opportunities for club players and non-club players alike to compete.

The Medway Golf Open has been established as a highly-regarded, quality golf tournament at Deangate Ridge. Pilot competitions for badminton, squash and footgolf were held in 2015 and expanded for the 2016 festival and beyond.

The Medway Opens include categories for both women and men, and where appropriate categories for veteran and senior players.

We will launch at least one additional Open event each year. The target for 2017 will be boccia, one of the growth disability sports in Medway and across the county.



Major events

In addition to the Medway Big Ride and the Medway Mile, there are a number of firmly established events which feature in the Festival of Sport calendar.

Medway 10k and 5K series: The Medway 10k was launched in 2014 and regularly attracts more than 200 runners. The 5K series is held on weeknights across the summer at Medway's parks and greenspaces, with prizes handed out at each event and points amassed towards an overall series total. We will continue to grow the participation numbers in both of these events, building on their early success and the huge popularity of running in Medway.

Schools events

The Festival of Sport marks the culmination of the Mini Youth Games series, with the staging of Night of Champions finals and the crowning of the overall MYG champions for the year. The 2016 Festival will include a Euro 2016-themed football tournament and a Rio-themed Olympic opening ceremony element at the athletics event.



I think it's wonderful that the children are interactively exposed to such diversity and challenges of life, more importantly to recognise there is nothing they themselves can not achieve with the right mental, physical and spiritual attitude.

Amanda Onadeko, mother of Sitting Volleyball international young volunteer Shem Onadeko.

"

Sport-specific competitions and festivals

The annual Festival of Sport programme also features a number of established sporting competitions and festivals, including the finals of the Medway T20 Cricket competition, the Anchorians FC Football Festival, Wilsonian Sailing Club's Medway Dinghy Regatta, and a Rugby League Festival. These events are all delivered by, or in partnership with, Medway's leading local clubs.

Disability Sport

The Festival of Sport places a focus on promoting disability sport, with the programme including a disability sports club taster day and the annual Disability Youth Summer Games. The 2016 Festival period also features two international-level disability sporting events, and we will bring further high profile disability sporting events to Medway in future years.

Medway Extreme

Medway Extreme is our new offer to the thrill-seeking, mud-loving endurance sports enthusiasts of Medway. In line with offering non-traditional sports in non-traditional locations, we are looking at new, innovative ways of using our outdoor spaces.

The story so far:

The Extreme Big Splash Open Water Challenge at The Strand in 2015 and Deangate turns Meangate weekend in February 2016 both proved hugely popular, attracting competitors from far and wide.

Meangate saw hundreds of people tackle an 8km obstacle course set up in the rolling fairways and woodland around the site of the golf course at Deangate Ridge. The event weekend also included cross country, cyclocross and mountain biking events.



What next?

We will build on the success of the inaugural Medway Extreme events by adding more events to our annual calendar.

Deangate will host regular Meangate days, including a Rio-themed event in October 2016, plus cross country, mountain biking and orienteering events.

We will also work with the emerging sport of canicross to establish Medway as its home by staging monthly dedicated races. Canicross is the fast-growing sport of cross country running with a harnessed dog and proved popular when piloted as part of the Deangate Meangate weekend.

Our other sites will also develop events such as a compact relay obstacle course on the infield and athletics track at Medway Park.

The Extreme Swim Challenge will become the opening event for the Strand outdoor pool each year, and we will work with the Medway Youth Services and two local gymnastics clubs to run parkour sessions for Medway's dare-devil urban acrobats.

Medway Sports Awards

The Medway Sports Awards are our opportunity to celebrate the achievements of Medway's athletes, coaches, volunteers and officials from our clubs and schools.

The story so far:

The gala awards evening is held every two years, when gold, silver and bronze awards are presented in a range of senior and junior categories recognising individual and team successes. Recent guests of honour have included Olympic long jump champion Greg Rutherford and gold medal-winning boxer Anthony Joshua.



Previous winners have included World Cup-winning rugby player Rachael Burford, Paralympic gold medallist Charlotte Evans and the star-studded Holcombe Hockey Club Ladies First XI featuring the 2015 EuroHockey-winning goalkeeper Maddie Hinch.

What next?

Medway Sports Awards continues to be staged every two years.

In 2014, Medway Sport's new Hall Of Fame proudly welcomed its first three inductees - footballer Andy Hessenthaler, football commentator Brian Moore and Olympic rower Liz McVeigh of Medway Towns Rowing Club. The Hall of Fame will be expanded at each Medway Sports Awards event, and a permanent gallery honouring its inductees will be created at Medway Park.

Commemorating landmark events

Dutch Raid (Battle of Medway):

June 2017 Medway will see the commemoration of the 350th anniversary of the Dutch Raid, known on continental Europe as The Battle of Medway.

Medway Sport will contribute to a major programme of celebrations in Medway by organising themed events. Plans include a Holland-to-Medway bike ride, friendly fixtures between Dutch and Medway teams and popular Dutch sports such as korfball being showcased through our community sport programmes.

Strand 125:

The year 2021 will mark 125 years since the opening of a lido at The Strand in Gillingham. In the build up to the anniversary we will develop commemorative activities culminating in a season of celebration in 2021, alongside a programme of ongoing improvements to the Strand Leisure Park.

Dickens 2020:

9 June 2020 is the 150th anniversary of the death of Charles Dickens in Rochester. Medway is establishing itself as Dickens Country and Medway Sport will be contributing to a wider programme of commemorative celebrations with Victorian-themed sporting activities in the summer of 2020.

Isaac Newell:

2019 will mark the 150th anniversary of Strood-born Isaac Newell travelling to Argentina. Newton was was a teacher a pioneer of football in Argentina. Lionel Messi's former club and legendary Argentinian football team Newell's Old Boys in Rosario was founded by Newell, and is named after him.

We will support a campaign to create a memorial to Newton in Strood and celebrate his contribution to football in Argentina in 2019.

Significant global sporting events:

We will also tailor our annual sporting programmes, in particular the Festival of Sport programme, to reflect major global tournaments taking place each year, in particular those taking place on home soil. This will include themed competitions and participation programmes to harness the legacy of each event.

The highlights include:

- Athletics World Championships (London, 2017);
- Rugby League World Cup (New Zealand, Australia and Papua New Guinea, 2017);
- Winter Olympics (PyeongChang, 2018);
- FIFA World Cup (Russia, 2018);
- Cricket World Cup (England and Wales, 2019);
- Rugby World Cup (Japan, 2019);
- Olympic and Paralympic Games (Tokyo, 2020).





Medway Sport's work to engage young people in sports coaching and competitions has increased significantly in size and scale as a legacy of London 2012, and will continue to remain a primary focus in this and future strategies.

Sport England's remit has now been extended to work with children and young people from the age of five, with a focus on sporting opportunities outside of the school curriculum.

Mini Youth Games

The story so far...

Since its launch in 1999, the Mini Youth Games series has grown from small inter-school competitions involving fewer than 10 schools to large-scale events featuring more than 40 schools, with more than 400 primary school children at each event.

Thousands of young people each year get to enjoy the thrill of friendly, competitive sport during 10 events in a range of sports including rugby, football, hockey, netball and athletics.

Prizes are awarded at each event to the topperforming schools and the team which best exemplifies the values of fair play. Schools also amass points towards the highly-coveted annual Mini Youth Games title. The Mini Youth Games in numbers:

- Around 4,000 children took part in the 10 events in 2014/15
- More than 150
 volunteers and 10
 local clubs supported
 series in 2014/15

The top eight schools from each individual competition also qualify for a Medway Night of Champions event, held during the summer Festival of Sport. Where appropriate, winning schools also progress to the Kent School Games competition.



Mini Youth Games events are linked to a leading local sports club, creating a pathway for children to continue playing a sport beyond the school setting.

The Mini Youth Games programme also includes the Disability Youth Games programme. There are two stand-alone events each year – a winter skiing competition and a multi-sport summer games. More than 50 children from four schools took part in the summer games in 2015.

What's new?

We will evolve the Mini Youth Games programme, reviewing the sports featured in the series and engaging with the small number of schools not currently participating in the events.

The Mini Youth Games series will celebrate its 20th anniversary in the lifetime of this strategy, when we will hold a special year of celebration.

We will develop the Night of Champions and ensure that, where possible, the Mini Youth Games series feeds into the national School Games programme currently being examined by the Government as part of its Active Nation Strategy. Our programmes for children and young people help meet a number of Sport England's new KPIs:

- 4: Increase in the percentage of children achieving physical literacy
- 6: An increase in the percentage of young people (11-18) with a positive attitude towards sport and being active

Medway Sport Development Centres

The story so far:

Mini Youth Sports Clubs were piloted as a new addition to the MYG package in 2015/16, offering quality coaching for 8-11-year-olds in sports that feature in the Mini Youth Games series.

Taking place after school at Medway Park and Strood Sports Centres and delivered, wherever possible, by a coach from one of Medway's leading clubs, the centres aim to create a pathway for children to continue to develop their skills more formally in a club setting.

What next?

We will evolve the Mini Youth Sports Clubs programme into a programme of after-school Development Centres offering informal coaching in specific sports at multiple sites, without the commitment of joining a club.

Each year we will look to add at least one additional development centres into our sites. They will include dance (Medway Park), golf

(Deangate), swimming (multiple sites) and football (through the Gillingham FC Community Scheme at Strood).

We will also create opportunities for talented youngsters to be identified and potentially invited to join the Medway Sporting Academy programme or progress into a community sports club.

The development centres directly reflect Sport England's ambition of creating new opportunities for after-school sport.

Mini Youth Sport Camps

The story so far:

Medway's sports camps have become one of the most popular activity programmes in our sports centres.

The three-day camps run during the school holidays at Medway Park, when scores of primary school children receive quality sports coaching from our team. More than 300 children attended the camps in 2015.

The camps are being rolled out to Strood Sports Centre, where children can also receive football coaching from Gillingham FC community coaches on the centre's 3G multi-sport pitches.

What next?

After pilot sessions at Deangate Ridge, Strood and Splashes in 2016 we will establish Mini Youth Sports Camps at all of our sports centres during every school holiday by 2018, allowing residents across Medway to access top quality holiday sports coaching.





Mini Youth Sports Coaching

The story so far:

Medway Sport's coaching offer to schools has been developed and enhanced significantly over the last two years.

We offer a package of sport-specific coaching linked to forthcoming Mini Youth Games competitions, along with a more general bespoke package.

More than 3,300 primary school children received PE and School Sport coaching from Medway Sport in last two years.

Our coaches run PE lessons or club sessions before, during or after school in a total of 25 sports, including Mini Youth Games and other Olympic and Paralympic sports.

Schools also access help organising intra-school sports competitions and sports days, or teacher training to upskill their teachers to be able deliver PE lessons. Schools are also offered discounted use of facilities at Medway's sports centres, and in Olympic year can book Olympic and Paralympic sport taster sessions delivered by Medway Sport.

What next?

The Government confirmed in 2015 that it would continue to invest in the Primary PE and Sport Premium. This ring-fenced money is given to primary school headteachers to improve the quality of the PE and sport activities they offer their pupils and is used by many Medway schools to employ the services of our Mini Youth Sports Coaching team.

We will build on the early popularity of the Mini Youth Sports Coaching programme, getting additional schools to make use of their Primary PE and Sport Premium to receive our quality coaching offer.

Our ambition is to have delivered coaching in a third of Medway's primary schools in the lifetime of this strategy, placing a particular focus on providing coaches to schools in Medway's rural communities.



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The Medway Sporting Academy - our pioneering programme to help develop young athletes who show sporting potential - has evolved as a legacy of London 2012.

Alumni who have benefited from membership of the Sporting Academy include England under 15 footballer Miri Taylor, plus age group international modern pentathletes and national level rugby players, swimmers, runners, triathletes, boxers and squash players.

Successful athletes selected during the annual summer trials benefit from coaching sessions that complement their sport-specific training with their clubs.

The academy is delivered in three stages, with stage one being the entry point and stage three being for athletes who are on a recognised national governing body pathway.

The coaching team represents a range of sports and has experience of developing athletes to national and international level.

As athletes progress through the academy and succeed in their chosen sports they are able to benefit from sport science workshops led by the University of Kent. Parents are also invited to attend parental behaviour workshops, where they can learn how best to support and influence their children to reach their sporting potential.

Beyond the Academy, Medway Sport supports young athletes up to the age of 21 as they progress up the rankings on their way to national and international level.

What next?

The structure of the academy has recently been refined to ensure that children with the most potential receive the best possible quality of coaching. We will also introduce a policy that every new inductee will join a recognised community sports clubs within six months of joining the programme to help encourage progression and retention in talent pathways.

We will constantly monitor and enhance both the calibre of our coaches and the quality of the young athletes on the programme. We will also build on the role local sports clubs and NGBs can play in identifying potential new recruits and developing our future sporting stars in partnership with Medway Sporting Academy.

We will also raise the profile of some of our most talented young athletes by establishing an online gallery and regularly reporting on their sporting successes in our e-newsletters and via our social media channels.

At all times we will ensure we are creating an environment that is positive, rewarding and inclusive.

Secondary, HE and FE projects

The story so far:

Medway Sport has successfully secured almost £30,000 from the Sportivate Lottery fund over the last two years to deliver sports projects for 14-25-year-olds.

The money has been used to offer free or subsidised coaching for more than 2,000 young people who may not otherwise have been interested in or able to try a new sport.

Coaching was given in six-week blocks in a range of activities including golf, wheelchair basketball, climbing, sailing, and girls' cricket. The funding was also used to support the six-week blocks of sports activities delivered as part of our flagship ParkSport programme at The Strand.

Sport England has now awarded Medway Sport almost £160,000 to roll out the ParkSport

programme over the next three years. This will engage almost 3,000 young people from Medway's more deprived areas in weekly multisport sessions in Medway's parks and open spaces.

Medway Sport also works closely with the Street Games charity to set up Doorstep Sport Clubs in partnership with the Medway Youth Service.

Multi-sport and handball clubs have been set up at three locations to offer 14-25-year-olds sport on their terms. More than 60 young people

Secondary, FE and HE in numbers:

- Almost £200,000
 of external funding
 secured for
 targeted projects
- More than 2,000 young people already engaged in coach-led sports sessions.

regularly attend the free sessions on a weekly basis, and we are currently working to identify young leaders from the sessions who can be trained to run the clubs on an ongoing basis.

What's next?

We will have a dedicated officer working on projects for 14-25-yearolds, developing existing clubs and programmes and identifying new funding streams and projects in partnerships with Medway's secondary schools, colleges and universities.

Young volunteers from Medway's secondary schools and colleges who support our Mini Youth Games programme and other events as umpires and event volunteers will now get access to training, branded clothing and other recognition rewards in a Street Games project launched by Medway Sport. We will also aim to transition these volunteers onto our Medway Sporting Ambassadors programme.

Medway Sport will also offer work placements to sports studies undergraduate students from the University of Kent, giving them practical experience of running events and delivering projects.





Medway Council has invested millions of pounds in redeveloping its sports centres over the past two years.

This builds on the £11 million investment in Medway Park to transform Medway Park into a centre of sporting excellence as a legacy of the London 2012 Olympic and Paralympic Games, in partnership with Sport England, The University of Kent and the Department for Communities and Local Government.

Facility investment

The story so far:

Strood Sports Centre has undergone a major refurbishment worth £1.9 million, transforming it into a more spacious and inviting facility for all of Medway to enjoy.

The state-of-the-art fitness suite is double the size of the previous one, and there are new fitness studios hosting an exciting new programme of classes.

General improvements to the reception, changing areas and more mean Medway's second busiest sports centre is more bustling than ever before.

The Strand Leisure Park has also been given an overhaul, including a facelift for the tired outdoor pool, complete with a new, customer-friendly glass reception area. The tennis courts and other facilities have been tidied up and the whole site has been opened up more with the removal of shrubbery and new signage. The par 3 golf course has been developed into one of the leading footgolf courses in the region.

The former Stirling Sports Centre has undergone a £500,000 refurbishment in a partnership between the King's School and Medway Council. This includes internal refurbishments and the completion of seven new tennis courts, and five netball courts.

Our open spaces have also benefited from investment with the addition of marked running routes at Capstone and Riverside Country Parks and



the installation of outdoor gyms across Medway's parks and greenspaces.

There has also been considerable funding by external partners in new sporting facilities in Medway, including a new footgolf course at Lordswood School.

What's next?

Medway Council will work with partners to explore options for a new sports centre serving Rainham and the East of Medway.

We will also be investing in the facilities at Medway Park as it becomes the national training base for the England Wheelchair Rugby League team. Our ambition will be to attract additional teams to use the firstclass facilities for regular training.

A new footgolf course, par 3 golf course and mountain bike course opened at Deangate Ridge Sports Complex in 2016. We are now working with Sport England to produce a facilities strategy which will help determine the strategic sporting needs of the whole of Hoo Peninsula into the future, and to develop plans for the future development of all our sports centres.

We will also support the planning for a new BMX pump track in Medway as part of the Medway Cycle Action Plan.

Work is also now underway on the new privately-funded Avenue Tennis indoor and outdoor tennis centre on the site of the former 44Two Sports Club in Gillingham. We will work with the venue as part of our ongoing programme to develop the sport of tennis in Medway.

Gillingham Anchorians Hockey Club has been granted £45,000 by Sport England towards its bid for a vital new astroturf pitch. The funding grant means it is now within reach of the money needed to replace the ageing all-weather surface at its Gillingham-based site.

Innovative programming

A major priority for the further development of our sports centres is innovative new programming, using fresh ideas to make our activity offers more welcoming and inclusive.

The story so far:

Strood Sports Centre is leading the way in maximising the use of its facilities through innovative programming. The 3G outdoors football centre has become a multi-sport venue offering a wide range of activities, including bubble football, archery tag, laser tag and multi-sport sessions as part of the ParkSport programme. As a result, it has become the go-to venue for a party or corporate away days, and has become the home of the Kent and Medway Business Games.

Splashes has also recently launched a new Fit Club, offering two evenings packed with 30-minute fitness classes that take place on poolside.

Medway Park has recently introduced exciting and innovative new fitness classes, including an Aqua Gym class that uses freeweights designed for a workout in the water.

The Strand has also become a hub for organised sporting activities. It is the home of Junior parkrun, hosts ParkSport sessions and other community programmes including Tennis Tuesdays for the LTA. In July 2016 it will be one of three host venues for the inaugural Medway Tennis Festival.

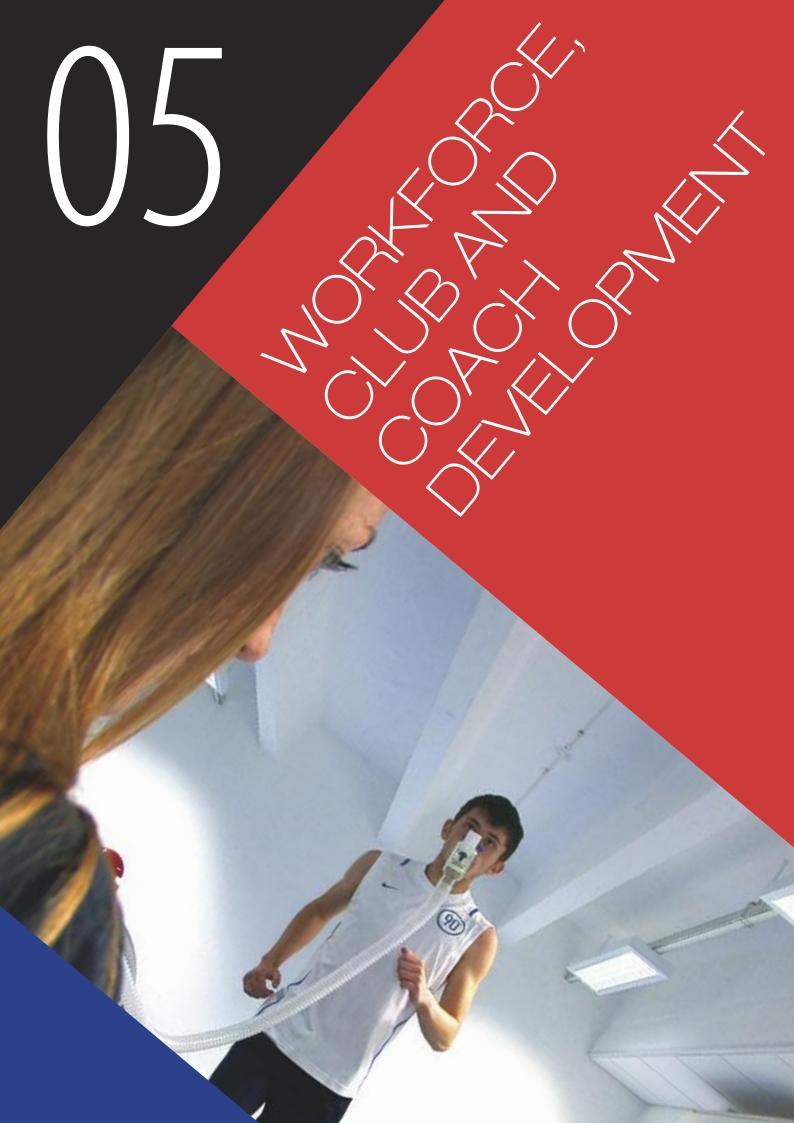
What next?

A similarly creative approach is now being implemented across all of our sports centres to maximise usage and access for the general public and to generate revenue to reinvest in our facilities.

Plans include:

- A programme of additional weekly outdoor activities including archery tag, boot camps, mountain biking, and orienteering at Deangate;
- New quick leagues in a variety of sports;
- Walking sport leagues and multi-sport sessions on the 3G pitches at Strood and other sites;
- New sessions and equipment for Laser Tag and Splash Tag;
- Enhance use of our functional fitness equipment for pre-season training sessions for local clubs and teams;
- Launch of new development centres in aquatics, golf, dance and football;
- Creative new events such as obstacle runs on the Medway Park track.





For those wanting to pursue a career in sport, Medway is the place to be. Its colleges and universities have an enviable reputation for the calibre of their sports-related courses, while Medway Sport itself is investing significant amounts of time and money in developing its own staff.

Support is also given to local volunteer and professional sports coaches through a programme of training and development courses hosted at Medway Park and other venues in partnership with Kent Sport.

Medway is proud of the role it plays in supporting Sport England's KPI 16: Employment in the sport sector.

Further education and sport in Medway

Medway has an excellent reputation for quality further and higher education in a range of sports-related disciplines.

Medway Council and its partners continue to strive to make Medway synonymous with forging a career in sport.

University of Kent

The University of Kent is recognised nationally and internationally as one of the leading universities for sport and exercise science study and research.

Its School of Sport and Exercise Sciences has approximately 500+ students and 24 academic staff, offering four undergraduate degrees – including a new Sport Management course, and three postgraduate study pathways (in Master's, PhD and a Professional Doctorate). More than half of UoK graduates go on to careers in the sport, exercise and health sectors, including sports therapy, working with the NHS, with sports governing bodies or working with similar exercise professionals.

The University has a strong reputation for research in the fields of sport, exercise and health, with between 10-15 Medway-based researchers and expert practitioners conducting studies to develop new knowledge and professional practice in the sport and exercise sciences.

Staff in its research groups have published and presented hundreds of scientific papers in the last few years, attracting hundreds of thousands of pounds of research funding and working with local and national organisations and governing bodies of sport.

The University of Kent is a partner in Medway Park, Medway's centre of sporting excellence, and operates thriving sports therapy and high performance clinics, as well as a state-of-the-art research laboratory within the centre.

In the future the School hopes to expand its international reach, attracting high quality students from overseas, alongside the current influx of UK and EU students. With this, might bring opportunities to develop further postgraduate study programmes and funding.



University of Greenwich

The University of Greenwich sports science programmes are part of the Centre for Science and Medicine in Sport and Exercise (CSMSE), which offers state-of-the-art facilities including 3D motion-capture systems, strength and conditioning facilities and a specialised environment chamber.

The University's programmes equip students with the knowledge and analytical skills needed for a career in sport and exercise science, both health-related exercise and high level sports performance.

The research Centre for the CSMSE at the University brings together scientists and medical professionals to share their expertise in assisting people to perform better in elite sports and in helping members of the public to prevent ill-health or recover from illness though regular exercise.

It also has an outstanding track record of publishing in peer-reviewed journals and presenting work at international conferences. The CSMSE plans to increase its already successful programme of external grantfunded projects through National Institute for Health Research (NIHR) projects in collaboration with local clinicians.

The CSMSE is also taking on responsibility for Clinical Researcher Career Development for Kent Surrey and Sussex, in partnership with Health Education England and the NIHR (Integrated Clinical Academic Internship Programme, 2016-17).

MidKent College

MidKent College is situated alongside Medway Park, and has a strong partnership relationship with Medway's centre of sporting excellence.

The college helps students prepare for a high performance career in a range of sports employment roles including sports marketing, personal training, fitness instruction, coaching, teaching, sports therapy, psychology, sports science and sports management.

The college offers an array of sports-related qualifications ranging from level 1 to 5 and has approximately 300 full time students studying sports-related diplomas, fitness and coaching courses.

With a range of backgrounds in many different aspects of the sports industry, the experienced and professional staff are passionate about sport and fitness. They work to inspire the next generation, with high expectations placed at the forefront, and challenge learners to excel beyond their means.

The college has a partnership with Gillingham FC and Maidstone United FC, with options to study a HND at the college or progress to university. MidKent College students have extensive use of the sporting facilities at Medway Park.

Staff training and apprenticeships

The story so far:

Medway Council employs exceptional staff across its sports centres, whose passion, drive and enthusiasm helps us deliver the best possible service for our customers.

These staff are given every opportunity to improve their skills and improve the centres, and make working at Medway Council's sports centres a career in which they can achieve and prosper.

Between August 2014 and October 2015, Medway Sport staff gained 89 new qualifications in gym instructing, leading fitness classes and swim teaching. These included level 1 and 2 qualifications in swimming instruction, gym courses and gym refreshers and exercise to music qualifications.

In March 2016 nine sports officer also passed Level 2 Street Games Training Academy qualifications in Principles and Preparation for Coaching and Multi Skills Coaching. One of our sports participation officers has also qualified as a tutor for the Street Games training academy.

All managers complete accredited management training courses as we look to upskill and motivate our employees and improve our service to our customers.

In addition, some 14 apprentices have secured jobs in Medway's sports centres since January 2015, giving them first-hand experience and a first step on the career ladder. They each complete an NVQ Level 2 in Sport and Fitness.

What's next?

We will invest even more in training our staff and funding additional qualifications, enabling them to be able to deliver more classes, lessons and coaching sessions in our centres. These courses will include Swim Level 1 and 2 courses, Street Games training Academy coaching courses and specific qualifications for delivering a range of fitness classes, including pre and post natal, as well as sport-specific NGB coaching qualifications.

We will also employ a minimum of 10 apprentices each year who will each complete a Level 2 NVQ in Sport and Fitness.

'LUByANDyCOACHyDEVELOPMENT

Medway's sports coaches and volunteers have a vital role to play in coaching the local community. Coaching is central to the development of sport at every level.

Medway Sport offers aspiring coaches access to introductory modules for would-be coaches, as well as working with national governing bodies and our colleagues at Kent Sport to lay on sport-specific coaching courses and club development workshops.

Medway Sport also supports local clubs to gain Clubmark, ClubFirst or equivalent accreditation from their national governing bodies as a quality mark for their junior provision.

We will continue to support additional clubs wanting to work towards achieving accreditation, and with any additional support with funding bids or other development plans.

Find out more

Local

Medway Sport: medway.gov.uk/sport

f 💆 🖸 @MedwaySport

Medway Council: medway.gov.uk
Enjoy Medway: enjoymedway.org

A Better Medway: abettermedway.co.uk

Kent Sport: kentsport.org

University of Kent: kent.ac.uk/sportsciences

University of Greenwich: gre.ac.uk/engsci/research/groups/csmse

MidKent College: midkent.ac.uk

National

Department of Culture, Media and Sport:

gov.uk/government/organisations/department-for-culture-media-sport

Sport England: sportengland.org

UK Sport: uksport.gov.uk

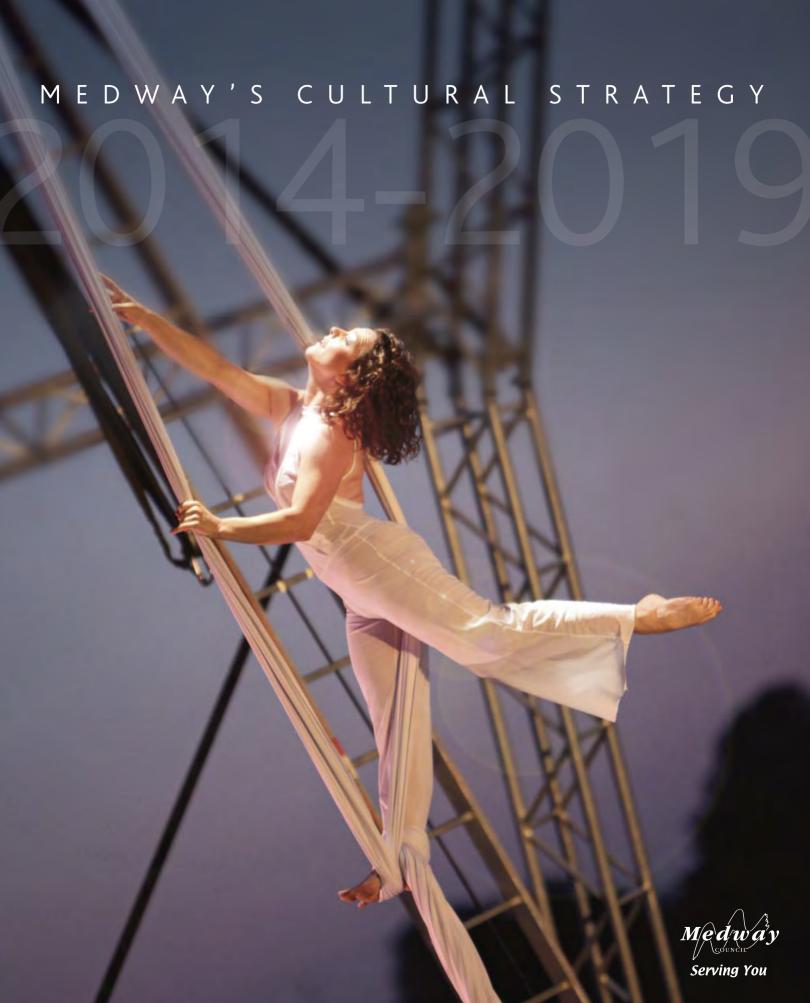
Association of Physical Education: afpe.org.uk

Sport and Recreation Alliance: sportandrecreation.org.uk

Youth Sports Trust: youthsporttrust.org

Street Games: streetgames.org







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MEDWAY OUR PLACE

Culture is important to Medway for many reasons.

It shapes the collective identity of our five towns and sets Medway apart as an attractive and dynamic place to live, work, study and visit – a place that is drawing growing interest regionally, nationally and internationally.

Culture makes our place unique. Where else will you find such a vibrant combination of rich history, proud naval heritage, world-renowned connections with Charles Dickens, inspiring green spaces, state-of-the-art education and sporting facilities, a buzzing arts scene, and more than 30 days of free festivals and events every year — and all within easy reach of the capital and the gateways to Europe?

Culture creates opportunities. A thriving network of creative communities have their roots deep in the heart of Medway, and many more are making it their home, from a vast student population pursuing careers in the cultural sector to artists, musicians, actors, sportspeople, volunteers and ambassadors, innovators and educators.

It also helps to improve wellbeing and quality of life, bringing our communities together and helping to tackle social isolation - as well as promoting healthier, more active lifestyles.

But culture isn't just a "nice to have". It also brings hard-edged economic benefits. The creative and tourism sectors account for around 15% of Medway's economy and both are flourishing here, creating a magnet for attracting new business and inward investment.

Medway is the largest urban area in the southeast outside of London and a national priority area for regeneration. Our cultural offer is driving that regeneration forward.

Medway's Cultural Strategy sets out our plans to work together to build on our successes, to capitalise on some pivotal new developments on the horizon, and further transform

Medway as the destination for culture, heritage, sport and tourism.

It aims to be a catalyst for change, developed by Medway's Cultural Partnership, but very much supported by extensive research and consultation with our residents and creative communities.



Councillor Howard Doe Portfolio Holder for Community Services, Medway Council

STRATEGIC PRIORITIES

Stewardship

Preserve, interpret and enhance Medway's heritage, green spaces and public realm for the enjoyment and benefit of current and future generations.

Engagement

Increase active engagement and satisfaction with cultural activities to improve quality of life, providing the essential place making for the significant regeneration that is taking place in Medway.

Prosperity

Harness and foster the creative talent within Medway and maximise the opportunities the universities and further education, tourism, creative sector and cultural offer create for Medway's economy.

Wellbeing

Increase active participation to address obesity, mental and spiritual health, promoting active minds, bodies and lifestyles and seeking to address social isolation.











MEDWAY'S CULTURAL PARTNERSHIP

From heritage to sport, art, design, theatre and music, Medway's Cultural Partnership represents the privileged custodians that are working to safeguard and grow the richness and intensity that is the experience of Medway.

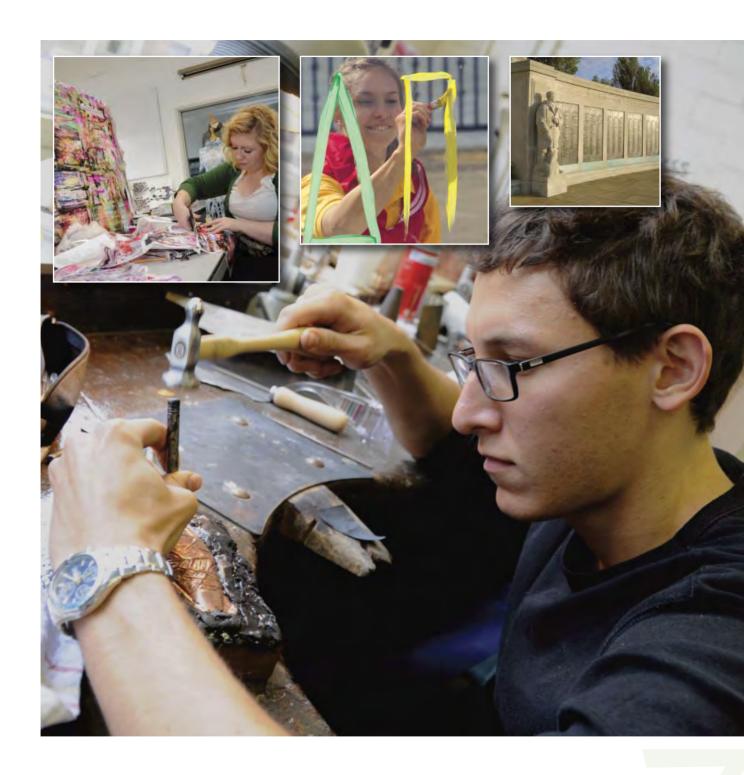
Fashion designers, digital entrepreneurs, artists, craftspeople, dramatists, musicians, sportsmen and women, historians and poets all contribute among so many others to making Medway one of the liveliest and most exciting cultural hotspots in the UK and consequently an extraordinary place to live and work.

From the Norman splendour of the castle keep and cathedral, across the Great Lines to the Historic Dockyard where the keel of HMS Victory was laid, to Dickens' youthful home and on to the gleaming modern buildings of Chatham quays and the high tech start up companies nestled among those businesses with a longer pedigree - Medway is all of this - tradition and culture; future and community.

Medway's Cultural Strategy has been built by the Partnership working closely with Medway Council in the recognition that culture, community, history and well-being are all part of a dynamic and sustainable economy. The organisations, groups and individuals that have participated in the project are already engaged in building the future in Medway. This future embraces a culture of inclusion and adventure, of fun and seriousness, and, of course, you. This is a future that can't be built without you - I'm sure that you will find something that will stimulate, challenge and encourage on these pages - come and join us!



Mark Little
Chair of Medway's Cultural Partnership
Executive Dean, UCA Rochester









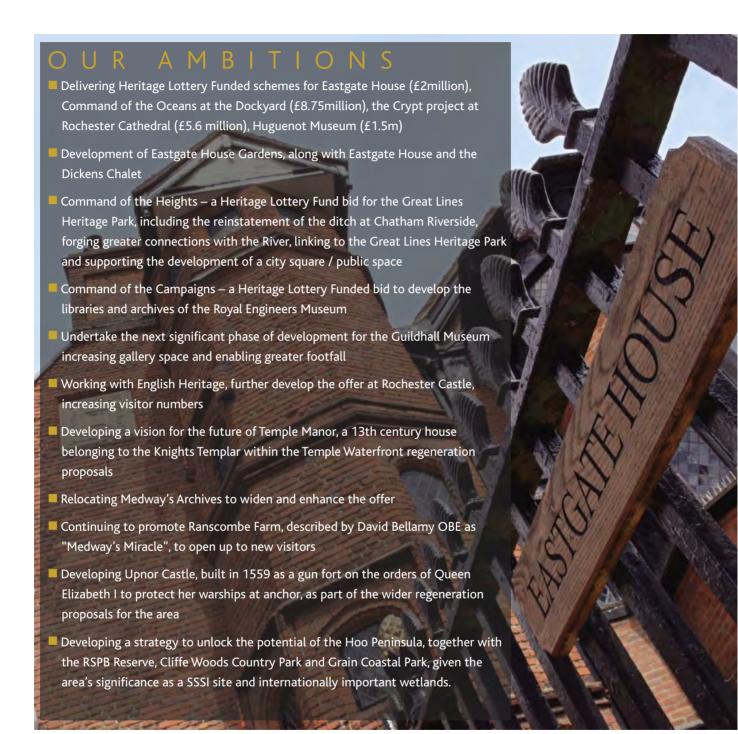
LOOKING AFTER OUR HERITAGE, GREEN SPACES AND PUBLIC REALM

Our key achievements

- No.1 Smithery at the Historic Dockyard, Chatham
- Refurbishment of The Guildhall Museum in Rochester
- Green Flag accreditation secured at 7 sites
- More than £3 million invested in play areas across Medway
- More than 54,000 volunteer hours secured in supporting our greenspaces and heritage sites.
- Secured Heritage Lottery Funding for a £1.5 million project to establish the UK's first Huguenot Museum
- Secured total funding of £8.75 million for the Command of the Oceans scheme at the Historic Dockyard in Chatham
- Secured Heritage Lottery Funding for a £2 million project for the renovation and conservation of Eastgate House in Rochester
- Secured total funding of £5.6 million for the Hidden Treasures Fresh Expressions project at Rochester Cathedral.













ENHANCING OUR QUALITY OF LIFE, SHAPING THE PLACE WHERE WE LIVE

Our key achievements

- More than 30 days of free festivals and events every year, one of the largest free festivals and events programmes in the country
- Our free festivals are now attended by more than 350,000 people each year
- Medway's Community Hubs programme investing in our libraries and town centres
- 222,000 people engaged in arts outreach programmes each year
- Delivered Medway's first Mela, a multi-cultural celebration of Medway
- Hosted Culture and Design Awards, celebrating the creative talent Medway has to offer
- Hosted the country's first ever National Armed Forces Day.







OUR AMBITIONS

- Increasing awareness of cultural activities across Medway online, through increased use of social media, the Big Screen in Chatham town centre, and through high visibility screens in libraries, community hubs, the Visitor Information Centre and at our major events and festivals. Maximise the potential free wifi will bring
- Continuing the Community Hub programme, with Strood Community Hub opening in early 2015 and a Neighbourhood Community Hub in Twydall
- Establishing a Cultural
 Quarter in Rochester
 around Eastgate House and
 Rochester Community Hub



- Further development of The Central Theatre to support the night time economy, and increase engagement with the arts
- Encouraging greater use of the river supporting the development of river taxis, piers, sailing and further developing the annual River Festival
- Continued promotion of Ideas Test, supporting local creatives and communities to access funded opportunities to increase participation in the arts
- Continue to promote culture and celebrate success through the Medway Culture, Design and Tourism Awards
- Broadening our festivals and events offer to commemorate significant anniversaries, including:
 - 2015: 800 years since the sealing of Magna Carta and the Siege of Rochester Castle, and the 200th anniversary of the Battle of Waterloo
 - 2017: Medway in Flames: commemorating 350 years since the Dutch Raid on Upnor Castle
- Establish a 'youth offer', pulling together the wide range of activities offered for young people, including free swimming for under 16s, workshops, sports camps, Under Siege and opportunities for funded projects offered through Ideas Test
- Continue our volunteering programmes to increase engagement with greenspaces, heritage and libraries, contributing to social inclusion.

PROSPERITY

PAGE SEVENTEEN



SUPPORTING THE CREATIVE SECTOR AND TOURISM INDUSTRY

Our key achievements

- Development of the Destination Management Plan (Tourism Strategy) 'Celebrating World Class Heritage'
- Launched the Explore Medway Tourism Bus attracting more than 3000 passengers in its first year
- Launched the Dickens Country Experience bus tour, which sold out in its first season
- Established the Christmas Markets at Rochester Castle
- Workspaces established to support for Medway's creative sector
- Sun Pier House in Chatham, at the heart of regeneration plans for the High Street between Chatham and Rochester
- Supported the pop up shop in Chatham High Street a showcase for local artists and facility for workshops and business support programmes
- Supported Nucleus Arts Creative Hub in Chatham
- Supported Recreate, a cross border project to support economic regeneration, development and job creation through creative enterprises
- Reinstatement of a landing pontoon and walkways at Sun Pier, providing better access to the pier and river.







OUR AMBITIONS

- Delivering against the Destination Management Plan; creating a more joined up visitor experience between key sites, developing the potential of the river, encouraging investment in visitor facilities and developing an 'attract and disperse' strategy to encourage longer day visits and short breaks
- Maximising the opportunities London Paramount will bring to Medway in 2020, through increased visitor numbers, complementary hotel provision and building the skills locally to fill the employment opportunities that will be created. It is estimated that around 27,000 jobs will be created
- Promoting Medway as a growing film and TV location with a growing number of creative professionals, magnificent historic and natural backdrops, and easy transport links to the capital
- Further celebrating our Dickens connections in the wider Medway and rural areas, establishing 'Dickens Country'
- Supporting the delivery of the Chatham Waters project at Chatham Docks. Up to 3,500 jobs to be created through a new £650 million mixed-use development site which will include retail units, exhibition, performance and event space designed to attract many new visitors to Chatham and benefit the wider area.
- Establishing a "city centre" area around Chatham Waterfront and supporting the town's evening economy with projects including improved lighting of historic buildings such as The Brook Theatre and St John's Church
- Establishing a Creative Quarter around Sun Pier House, supporting professional development for creative practitioners and students, and providing workspace and exhibition opportunities
- Maximising the opportunities the new Rochester railway station will bring to Medway and creating a sense of arrival for visitors, including a performance space at the station
- Further support our Universities and MidKent College to grow, attract and retain students, helping to establish career pathways in key industries
- Securing further investment in our piers to provide easy access to the waterfront and increase connectivity for commercial and tourism use, including river taxis, waterbus and tourist boat services.









TAKING PART, STAYING ACTIVE, KEEPING WELL

Our key achievements

- Medway Park, our regional centre of sporting excellence, received more than 750,000 visits in 2013
- Hosted the Modern Pentathlon World Cup, Modern Pentathlon European Championships, the British Transplant Games and Wheelchair Rugby League World Cup
- Launched Medway's Sporting Legacy Programme, capitalising on the successes of the London 2012 Olympic and Paralympic Games
- The annual Medway Festival of Sport featuring more than 60 events across 70 days
- Free swimming for under 16s and over 60s now enjoyed by more than 100,000 people a year
- Groundbreaking partnership arrangement with King's School Rochester over the running of the Stirling Centre, a £500,000 investment that has now generated 85% community use
- Launch of Arts Inclusive, delivered by Nucleus Arts encouraging people at risk of social exclusion to take part in motivational and creative art workshops
- Launch of EDNA (energise, dance, nourish, art), a pilot project to evaluate the benefits dance and arts activities can have on health and wellbeing for older people
- Friends Groups actively involved in supporting and maintaining our green spaces, heritage sites and libraries.









O U R A M B I T I O N S

- Further delivery of the Sporting Legacy programme, maximising the opportunities the Olympic Games in Rio 2016 will bring for Medway
- £1.9 million refurbishment of Strood Sports Centre
- Continue with our mass participation events Medway Mile, Big Splash and Big Ride and deliver against £2.5 million of funding for improved cycling routes and infrastructure, heralding a major advance for cycling in Medway
- Develop a programme of Park Sports, offering a range of physical activities across our greenspaces
- Further initiatives to help combat social isolation: Arts Development Team work in collaboration with Medway's Public Health Team and grass roots cultural organisations
- As part of the Medway Festival of Music, seek to promote and develop singing and choirs
- Work with the Sydney De Haan Foundation to deliver a research project to explore the value of culture, music and the arts in improving health and wellbeing among groups at risk of social isolation.





Serving You

MEDWAY'S CULTURAL STRATEGY

is supported by































www.medway.gov.uk G9046 May 2015

Medway Council
Regeneration, Culture and Transformation Dept.
Gun Wharf
Dock Road
Chatham
Kent
ME4 4TR

Parish Councillor George Crozer

2nd March 2018

Dear Tomasz Kozlowski

Save Deangate Ridge Petition and letters to Cabinet Dated 04/02/18 and 12/02/18 – Medway Council response

Thank you for your letter dated 23rd February 2018 which was received on 26th February 2018 and subsequently circulated to Joanne Shorter and other signatories of the Save Deangate Ridge Petition.

This letter is a response from all parties who represent the Save Deangate Ridge Campaign.

I must begin by stating how frustrated we are that the letter of response issued on the 23rd February 2018 and the Cabinet responses to date clearly demonstrate that Medway Council are yet to grasp or understand the nature of our request and concerns. We feel that we have been very clear in all of our correspondence. The petition cover letter and all other letters from Joanne Shorter to the Cabinet clearly state that the request is to 'postpone the decision' to close Deangate Ridge until a compliant report is produced. The Report simply referenced by you as Agenda Item 10, its content and the governance that sits behind it, is the sole focus of our campaign at this time. NOT whether Medway Council may or may not have plans to redevelop the site in the future.

The content of your letter in no way makes the governance and content of the Agenda Item 10 Report compliant – unless Medway Cabinet have instructed the appropriate qualified officers to update the report using the information contained in your letter and appendices, to carryout a full financial analysis of all options, to consider other business models or options and to re-issue and evaluate the updated NEW COMPLIANT REPORT at another Cabinet meeting. As you have not informed us that this will be your next step, your letter is a totally Inadequate response.

The remainder of this letter will follow the format of your response.

Decision to close Deangate Ridge Golf Course

Your letter states that the provision of leisure services by Medway Council is non-statutory. At no time have we asked that the Council continue to run Deangate Ridge in its existing capacity at a financial loss to the People of Medway. Our letters clearly state that no evidence has been provided to show that other business models have been investigated as options to take away the financial burden for the Council. The Agenda Item 10 Report has two options – run at a loss, or close. This is simply not a compliant or acceptable level of analysis when the preferred option removes such a valued asset from the community – note that this decision contravenes the Sport England's Playing Fields Policy and section 16 of your own draft local plan. Surely such a high profile and contentious decision warranted a

fully compliant investigation with options to save the community sports facilities as highest priority?

The Closure of Deangate Ridge Golf Course has been reported as being purely financially driven by Medway Council – in simple terms they no longer wish to assign funds to the Golf Complex.

Medway Council allowed the Club to run at a loss for 7 years. There is no evidence provided in the letter response or appendices that demonstrates a structured and financially viable marketing campaign was implemented.

There has been a systemic failure to present the core product, the Golf Course, to the key pay and play customers who provide 75% of the turnover to the standard advertised on the councils own Deangate Ridge website.

The evidence offered of considerable efforts to improve the financial performance of the Golf Complex is in fact an indictment of disastrous waste and miss-direction of efforts and recourses on a poorly conceived and poorly executed set of initiatives. We can provide evidence to substantiate these assertions in due course, example below. Appendix1

The information provided in your response relating to Marketing is NOT acceptable. No other business models were considered. There is no evidence of advertising the facilities at Deangate for any other purposes – weddings, parties, meetings etc. to generate income. There were no social events planned such as dinner dances, balls or similar – these are all things that most golf courses offer to increase income. The number of events planned per annum was too few to generate the income required. The only national advertising was for the Meangate and Ultra events. A few isolated events would never have generated enough income to cover a £200k per annum loss.

There was no financial assessment against the campaigns therefore no way of assessing success per annum other than basic accounting. When 2014 still ran at a loss, the 2015 campaign should have considered other options and models – not regurgitate the same as 2014. When 2014, 2015 and 2016 ran at a loss – ALL ALARM BELLS should have sounded to the effect of 'our marketing campaign isn't working – we need a re-think'. This did not happen therefore the failure lies solely at the feet of whoever was approving and signing off the marketing campaigns.

Golf in decline

Deangate is a Municipal Golf Course – a Community facility. To compare Deangate to other golf courses that have closed, an assessment of what lead to these closures would be required – was the land earmarked for development?, was the complex used for any other purposes? (alternative business models), what other facilities were at the course? etc. etc. Just because they were golf courses does not mean that they were like for like.

England Golf is the National Governing Body yet Medway Council chose not to liaise with them as part of the Agenda Item 10 study. The Council based the statement in the report relating to 'decline' purely on media publications and no further investigation into why these clubs were closed. Are these media outlets audited for accuracy? Any statistical expert will tell you that un-validated reporting is nothing more than speculative. It seems strange that the Council did not feel that advice from the Governing Body should be sought.

England Golf have informed us that the usual process for closure of a Golf Club is that Sport England are consulted on the proposed closure first and asked for their feedback. As part of this, they will then seek England Golfs views/ comments, as the National Governing Body.

England Golf are against losing any golf facility and they would expect there to be evidence of a thorough investigation/ report into the viability and local provision prior to any closure being agreed.

Why did the Council not liaise with Sport England and England Golf (as the governing body) and instead rely solely on media reports (which can be biased, speculative and factually incorrect) in their Agenda Item 10 Report?

Further more, why did the Council not seek advice from England Golf as part of their marketing campaigns from 2010 – 2017? We have it on good authority that approximately 2 years ago England Golf attended a meeting at the Golf Club and entered into healthy and positive discussions with Golf Club staff. After the meeting England Golf were never contacted by Medway Council staff again and none of their advice acted upon. England Golf had they been appropriately consulted would have been best qualified to work with the Council to look at options to improve the finances of Deangate Ridge yet the Council chose not to contact them or use there extensive and free services.

Efforts to Increase Revenue

Whilst we have covered the impact of the poorly thought out and financially modelled Marketing Campaigns, we must also consider that Deangate Ridge is MORE than just a Golf Course.

Yes, Deangate Ridge is a Golf Club – but it is a Municipal club and therefore all options possible in terms of providing offerings for ALL of the community should have been considered in the Agenda Item 10 Report and as part of the Marketing Campaigns but weren't.

Furthermore the existing facilities such as bar and food offerings were NEVER advertised to the wider community, most of whom wrongly assumed that only members or golfers could use them.

Many golf clubs rely substantially on renting their ancillary facilities for functions, business conferences, weddings and similar yet the Council at no time, even when running at a loss for 7 years implemented any such actions. Many examples of how other clubs successfully apply these marketing approaches can be found within a 50 mile radius of Deangate.

The most critical avenue to be investigated by the Medway Council Auditors is that just because the Golf Club is a public funded entity, why was it not managed with private sector commercial acumen? Medway Council have failed to professionally manage this valuable community asset and have therefore failed in their duty to monitor and manage government finances.

Business Case and Consideration of alternative business models

The response given in your letter is completely unacceptable. The letter refers to a potential larger sports facility peninsula. As stated in the letter to Cabinet dated 4th February and the second letter dated 12th February, this new sports facility proposal is purely speculative and should have in no way influenced the decision to close Deangate Ridge.

Your letter states that 'a balance had to be struck between providing ongoing subsidy to the golf course, while alternative business models were explored with no guarantee they would generate the required improvement in income revenue streams et al' is deplorable. Medway Council have had 7 years to explore options. In particular, when the Marketing Campaigns

over the past 4 years were failing, the Council had a DUTY to explore these other options and models yet chose not to do so.

WE ASK THAT THE DECISION BE POSTPONED TO ALLOW FOR A FULL COMPLIANT ANALYSIS. THESE AS A MAXIMUM WILL ONLY HAVE A 6-MONTH IMPACT ON THE MEDWAY FINANCES.

Medway Council allowed a 7-year loss to continue – the signatories of the petition cannot and will not accept that another 6 months whilst other financing options are explored would be the 'break point' for the Cabinet annual finances. Regardless of any of the content in the Council response, they have not met their constitutional obligations to produce a governance lead report.

May I again refer to the Legal case of R (Joicey) v Northumberland CC 35. R (Joicey) v Northumberland CC [2014] EWHC 3657. This case concerned the effect of breaches of Requirements to publish information in advance of meetings at which decisions are made, and the effect of such breaches.

We are simply asking that Medway Council do their job properly – if the outcome is the same – Close Deangate – then the public will have to accept this – but only because all other options were exhausted and unsuccessful.

On-going development and Maintenance of the site

This campaign relates to the NON COMPLIANT AGENDA ITEM 10 REPORT. The financial modelling in the report is not HMRC or CIPFA compliant. It is a basic profit and loss account making it biased. There is no substance behind the figures. We are awaiting a response from our FOI request to fully offer a response to this item, but regardless of the information we receive, it is the responsibility of the Author of the Agenda Item 10 Report to ensure that all financial information is included.

We do not agree that the marketing campaign would have garnered the increased income that the letter refers to as it was an inadequate, unprofessional approach which was not costed appropriately for the Council to carryout Post Project Evaluation assessments at the end of each financial year. It also failed to consider ANY other business models.

Impact on Capital Works on Income Generation

We dispute the letter response completely. ANY CONSTRUCTION PROJECT will have lead to an operational impact on the Golf Club. This information should have been included as part of the Agenda Item 10 Report. Any correlation should have been reported between periods of works and any loss of income generation. Any Business Cases relating to the Capital works should have been reviewed against the Post Project Evaluations and any forecasted income that was part of the business case financial modelling assessed and projected as part of the Deangate Income 2017 onwards. None of this is included as appendices to the report and no referral made.

Consultation on closure of Golf Course

Yet again we have to make the Council aware of its own Constitution:

- Core Principle B: B1 Openness as evidence of a failure to carry out due diligence and lack of adherence to Corporate Governance:
- Providing clear reasoning and evidence for decisions in both public records and explanations to stakeholders and being explicit about the criteria, rationale and

- considerations used. In due course, ensuring that the impact and consequences of these decisions are clear.
- Using formal and informal consultation and engagement to determine the most appropriate and effective interventions/ courses of action.

Core Principle B3: Engaging with Individual Citizens and Service Users effectively clearly outlines the requirements in its entirety for engagement of Key Stakeholders. Medway Council HAVE NOT on any occasion consulted with the public with regards to Deangate Ridge.

Part 4 of Leader and Cabinet Rules – 2.3 Consultation also clearly states that "all reports to the Cabinet from any member of the Cabinet or an employee on proposals relating to the budget and policy framework, must contain details of the nature and extent of consultation with stakeholders and relevant overview and scrutiny committees, and the outcome of that consultation".

As the public are one of the 'Key Stakeholders', the lack of consultation and engagement is a clear breach of the Councils Code of Corporate Governance and the Councils Constitution for Leader and Cabinet Rules.

What grounds for urgency lead to the Council and Cabinet to decide that NO CONSULTATION would be carried out even though the public and press had alerted them to the EXTREMELY high level of public interest? Regardless of whether consultation is non-mandatory, who made the decision to disregard the public who voted Cabinet into office?

Further development of the site

We find it insulting and disrespectful that yet again Medway Council feel the need to discuss any future plans for the site implying that this is the basis of our campaign. Our request is for a Compliant Report so that Cabinet can make a compliant, fair, just and unbiased decision about whether or not to close Deangate Ridge Golf Club. We have not asked about what will happen if closure goes ahead.

Transparency and access to information

See above – Business Case and Other models for consideration.

Sections 100A-E of the Local Government Act 1972 provide for rights to access to local authority meetings. Section 100B provides for access to agendas and reports. Section 100D provides for access to background papers. All such documents must be "open to inspection by members of the public at the offices of the council" at least five clear days before the meeting. The 5 days time limit is only applicable for extenuating situations: 'It is noted that the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 requires 28 clear days' notice of the intention to make a key decision.'

Medway Council gave the following reason for only 5 days notice:

On this occasion it has not been possible to provide this 28 clear days' notice and therefore Section 10 (General Exception) of the above regulations have been complied with. It was not possible to include this report on the Forward Plan with 28 days' notice because the proposals regarding the future of the golf course had not been finalised at the time of the publication of the Forward Plan.

Why was this seen as urgent by Medway Council? – What would the impact of the 28 days have on the Council other than one months Revenue? Obviously Financial Year end would have been a driver but the Council will still be allocating revenue funds for securing the site following closure so the impact of 28 days would have been minimal. The Council was very aware of the public interest yet still chose to move forward at 5 days notice.

This is completely unacceptable and we deem this as an abuse of the General Exception clause and abuse of Cabinet power.

Conclusion

The content of your letter in no way makes the governance and content of the Agenda Item 10 Report compliant and therefore based on the reasons given in the content of this letter and the letters dated 4th and 12th February, the signatories of the Save Deangate Ridge Petition have no choice but to request a referral to the appropriate community.

We do not feel it would be appropriate for any persons that approved the final non compliant report to be at the Overview and Scrutiny committee meeting of the 12th March in a decision making capacity.

We also believe that this is a major failing of the Medway Cabinet – to make a decision based on a non-compliant report. They were duly notified of the breaches yet chose to dismiss and ignore this information

We await your advice with regards to the next steps.

Your sincerely

Cllr George Crozer and Joanne Shorter On behalf of the signatories of the Save Deangate Ridge Petition.

Appendix 1

The Petition response states "extensive efforts increase revenue at Deangate Ridge in recent years" and "alongside the proposal to increase revenue a marketing plan was developed by the Council's marketing and communications team".

Evidence provided does not support this assertion, merely the intervention of an events promotion team with a budget to spend.

However the Meangate variants have achieved brand status and have shown what diversification can offer to increase turnover. Having absorbed set up costs future events were expected to provide a surplus. Other promising ideas were ruined by poor execution e.g. pricing targeting or wrong choice of promotional channels. Unfortunately throughout this period the Council have allowed the cosmetic quality of the **core product**, the golf course, to drop. This while attention was being given to diversification **core customers** were being driven away. The inherent quality of the location and layout being insufficient to retain them; This is the **NORSE EFFECT**.

A convincing revitalisation effort would be evidenced by the use of basic tools like the Existing /New products / Customer grid. This supports the development of a portfolio of product offerings targeted at particular customer groups. Each current and potential **Product** has a market assessed **Pricing** and a **Promotions** scheme detailing target demographics, channels and message.

Medway Council has spurned the opportunity to do this in the last seven years. They could have involved key stakeholders like golfer, local communities and England Golf. This national governing body has been offering tailored development and market support services free of charge to affiliated clubs for years.

These were detailed to Medway Council 2 years ago by a Club Support Officer but the Council declined to use any of these services.

The product/customer grid concept is illustrated below. The product planning is reviewed on an annual cycle to incorporate success/ failure lessons from the previous year and to take account of changes in market conditions and internal strengths and weaknesses.

	NEW		Meangate Weddings Foot golf Etc
		Driving Range	
_		Foot golf	
ROE		Golf Academy 9 hole	
PRODUCTS		Main course 9 hole	
		main course 18 hole	
	FYISTING	Season ticket access	
	LXISTING	Internal competitions	
		Open competitions	
		Catering	
		Bar	
	Functions		
		EXISTING	NEW
	CUSTOMERS		