

HEALTH AND WELLBEING BOARD

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MEDWAY CLINICAL COMMISSIONING GROUP OPERATIONAL PLAN

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Summary

Medway Clinical Commissioning Group's Operational Plan is closely aligned to the Kent and Medway Sustainability and Transformation Plan. The Operational Plan sets out the CCG's plans over the next two years and this report provides some highlights of the delivery against this plan during its first 10 months.

1. Budget and Policy Framework

- 1.1 NHS England (NHSE) Planning Guidance '*Everyone Counts: Planning for Patients 2014/15 to 2018/19*' was published 20 December 2013 and can be found on the NHSE website - <https://www.england.nhs.uk/wp-content/uploads/2013/12/5yr-strat-plann-guid-wa.pdf>
- 1.2 *The Five Year Forward View* was published on 23 October 2014 - <http://www.england.nhs.uk/ourwork/futurenhs/>. This sets out a vision for the future of the NHS, recognising the challenges and outlining potential solutions to the big questions facing health and care services in England. It defines the framework for further detailed planning about how the NHS needs to evolve over a five year period.
- 1.3 [The Kent and Medway Sustainability and Transformation Plan \(STP\)](#) outlines the intention of the Kent and Medway health and care system to deliver an integrated health and social care model that focuses on delivering high quality, outcome focused, person centred, coordinated care that is easy to access and enables people to stay well and live independently and for as long as possible in their home setting. This works within the Council's policy and budget framework, particularly the priority for local residents to have the best start in life and maintain their independence and live healthy lives.

2. Background

- 2.1 The CCG's Operational Plan was developed in line national guidance and is based around the nine "must do's" as well as ensuring that it aligns with the overarching strategy of the Kent and Medway Sustainability and Transformation Plan and local strategies.
- 2.2 The plan was agreed by the CCG's Governing Body, NHS England and Medway Council's Health and Wellbeing Board at the start of 2017.

3. Risk Management

- 3.1 The CCG's Commissioning Committee is responsible for assuring that commissioning risks are managed and it receives monthly reports against each risk identified.

4. Financial and Legal implications

- 4.1 Section 26 (14Z11) of the Health and Social Care Act 2012 places a statutory obligation on CCGs to give a copy of their Operational Plan to the Health and Wellbeing Board.
- 4.2 Under section 26 (14Z13) of the Health and Social Care Act 2012, the CCG must involve the Health and Wellbeing Board in the preparation or revision of their plans. The Board must comment on whether it thinks the CCG Commissioning Plan take account of the JHWBS and may send its views to NHS England. The CCG is also required to include a statement of the final opinion of the Health and Wellbeing Board upon publication of their Commissioning Plans.

5. Recommendation

- 5.1 It is requested that the Board notes the progress on the delivery of the Operational Plan.

Lead officer contact

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Appendices

Appendix 1 - Operational Plan 2017-19 Progress Report

Background Papers:

These are set out in the Budget, Policy and Framework section of the report.