

REVENUE BUDGET 2018/19 SUMMARY

Appendix 2

Directorate	2017/18 Adjusted Base £000's	2018/19 Draft Budget Requirement £000's	Further Savings and Adjustments £000's	2018/19 Budget Requirement £000's	2018/19 Budget Requirement		
					Gross Expenditure £000's	Direct Income £000's	Net Expenditure £000's
Children and Adult Services (C&A):							
General Fund Services	108,529	109,303	(3,874)	105,429	145,025	(39,596)	105,429
DSG and School Specific Expenditure	94,681	89,172	518	89,689	89,689	0	89,689
Public Health	1,856	1,856	15	1,871	1,871	0	1,871
Regeneration, Culture, Environment and Transformation							
General Fund Services	52,245	54,335	(2,532)	51,803	103,235	(51,431)	51,804
Public Health	1,107	1,107	0	1,107	1,107	0	1,107
Business Support Department (BSD):							
General Fund Services	13,316	14,753	(278)	14,475	140,934	(126,459)	14,475
DSG	1,073	1,098	0	1,098	1,098	0	1,098
Public Health	721	721	224	945	945	0	945
Public Health Directorate	13,987	13,518	(225)	13,294	13,866	(573)	13,293
Interest & Financing	9,197	9,408	0	9,408	12,816	(3,409)	9,408
Levies	1,113	1,193	67	1,260	1,260	0	1,260
Transformation Savings	(1,087)	(4,984)	4,984	(0)	(0)	0	(0)
Norse JV Rebate	(263)	(263)	0	(263)	0	(263)	(263)
Unallocated Provision for Pay	0	0	0	0	0	0	0
Budget Requirement	296,474	291,219	(1,101)	290,117	511,848	(221,730)	290,117
Dedicated Schools Grant	(90,937)	(85,794)	(518)	(86,312)	0	(86,312)	(86,312)
Other School Specific Grants	(4,816)	(4,476)	0	(4,476)	0	(4,476)	(4,476)
Council Tax	(106,148)	(112,503)	(2,160)	(114,663)	0	(114,663)	(114,663)
Revenue Support Grant	(18,848)	(12,306)	12,306	0	0	0	0
Business Rate share	(46,302)	(47,366)	(12,306)	(59,672)	0	(59,672)	(59,672)
New Homes Bonus	(5,367)	(2,268)	(194)	(2,462)	0	(2,462)	(2,462)
Education Services Grant	(1,370)	0	0	0	0	0	0
Adult Social Care Grant	(4,965)	(5,152)	0	(5,152)	0	(5,152)	(5,152)
Public Health Grant	(17,671)	(17,203)	(14)	(17,217)	0	(17,217)	(17,217)
Use of Reserves	(50)	(50)	0	(50)	0	(50)	(50)
Estimated Available Funding	(296,474)	(287,117)	(2,886)	(290,003)	0	(290,003)	(290,003)
Budget Gap	0	4,102	(3,987)	115	511,848	(511,733)	115

CHILDREN AND ADULTS DIRECTORATE

Appendix 2a

Service Headings	2017/18 Adjusted Base £000's	2018/19 Draft Budget (Nov 2017) £000's	Further Savings and Adjustments £000's	2018/19 Budget Requirement £000's	2018/19 Draft Budget Requirement		
					Gross Expenditure £000's	Direct Income £000's	Net Expenditure £000's
Assistant Director Adult Social Care	1,642	1,723	(101)	1,622	18,724	(17,226)	1,497
Head of Adult Services - Early Help & Prevention	1,927	1,876	0	1,876	1,876	0	1,876
Head of Adult Services - Long Term Needs	58,218	58,687	(1,209)	57,478	73,075	(15,472)	57,603
Total for Deputy Director	61,787	62,286	(1,310)	60,977	93,675	(32,698)	60,977
Directorate Management Team	448	803	0	803	881	(79)	803
School Improvement	465	43	0	43	286	(243)	43
Head of Safeguarding and Quality Assurance	1,322	1,322	0	1,322	1,473	(151)	1,322
Inclusion Management Team	139	4	0	4	4	0	4
Total for Director	1,925	1,368	0	1,368	1,763	(394)	1,368
Children's Care management	1,599	1,595	(50)	1,545	1,545	0	1,545
Early Years	17,164	17,164	(650)	16,514	16,613	(99)	16,514
Sen and Psychology	25,701	25,813	(72)	25,741	26,169	(428)	25,741
Head of Provider Services	10,233	10,081	(120)	9,961	10,045	(84)	9,961
Early Help, Youth & Inclusion	2,656	2,592	(250)	2,342	4,629	(2,287)	2,342
Head of Safeguarding	19,220	19,355	(425)	18,930	19,056	(126)	18,930
Total For Children's Services	76,573	76,600	(1,567)	75,033	78,057	(3,025)	75,033
Commissioning Management Team	149	240	(229)	11	255	(244)	11
School Organisation & Student Services	1,691	1,583	(71)	1,512	1,776	(264)	1,512
Business Intelligence	2,946	2,946	(66)	2,880	3,099	(220)	2,880
Adults Commissioning	394	394	0	394	570	(177)	394
Children's Commissioning	951	950	0	950	1,408	(458)	950
Programme management Office	0	0	0	0	356	(356)	0
Schools Commissioning & Traded Services	108	24	0	24	1,186	(1,162)	24
SEN Transport	4,377	5,177	0	5,177	5,454	(277)	5,177
Total for Partnership Commissioning	10,615	11,314	(365)	10,948	14,105	(3,157)	10,948
Finance Provisions	1,045	1,045	1	1,046	1,046	(0)	1,046
HR Provisions	644	617	0	617	800	(183)	617
School Grants	52,027	46,298	(100)	46,198	46,258	(60)	46,198
Total for School Retained Funding and Grants	53,716	47,960	(99)	47,861	48,104	(243)	47,861
Total C&A Directorate	205,065	200,331	(3,341)	196,989	236,585	(39,596)	196,989

Service Headings	2017/18 Adjusted Base £000's	2018/19 Draft Budget (Nov 2017) £000's	Further Savings and Adjustments £000's	Salary realignment £000's	2018/19 Budget Requirement £000's	2018/19 Budget Requirement		
						Gross Expenditure £000's	Direct Income £000's	Net Expenditure £000's
Front Line Services Support	212	215	0	0	215	354	(139)	215
Highways	5,172	5,513	0	0	5,513	7,137	(1,624)	5,513
Parking Services	(6,274)	(6,180)	(513)	0	(6,693)	2,730	(9,423)	(6,693)
Waste Services	21,918	22,986	(27)	0	22,959	25,440	(2,481)	22,959
Safer Communities	2,755	2,767	0	0	2,767	3,044	(277)	2,767
Integrated Transport	6,255	6,247	0	0	6,247	8,673	(2,426)	6,247
CCTV/Lifeline	(7)	(187)	0	0	(187)	727	(914)	(187)
Registration & Bereavement	(825)	(817)	(143)	0	(960)	2,056	(3,015)	(960)
Greenspaces	3,430	3,649	(215)	0	3,434	3,739	(305)	3,434
Total for Front Line Services	32,635	34,194	(899)	0	33,295	53,900	(20,605)	33,295
Physical & Cultural Regeneration Management	2	3	0	0	3	8	(5)	3
Sports, Leisure, Tourism, Heritage	1,477	1,094	250	0	1,344	6,822	(5,478)	1,344
Festivals, Arts, Theatres and Events	1,044	1,051	(160)	0	891	2,528	(1,637)	891
Physical and Cultural Regeneration Support	51	53	0	0	53	133	(80)	53
Planning	899	919	0	0	919	2,366	(1,447)	919
Regeneration Delivery	907	966	0	0	966	2,244	(1,278)	966
South Thames Gateway Partnership	142	142	0	0	142	142	0	142
Strategic Housing	4,740	5,371	0	0	5,371	7,486	(2,115)	5,371
Physical Regeneration	(23)	(23)	0	0	(23)	8	(31)	(23)
Total for Physical & Cultural Regeneration	9,239	9,575	90	0	9,665	21,736	(12,071)	9,665
Communications	505	510	0	0	510	1,364	(854)	510
Head of Transformation	399	388	0	0	388	388	0	388
ICT Development	3,399	3,735	200	0	3,935	9,311	(5,376)	3,935
HR & Organisation Service	440	466	0	0	466	4,079	(3,613)	466
RCET Performance & Intelligence	97	98	0	0	98	133	(35)	98
Corporate Performance & Intelligence	418	352	0	0	352	814	(462)	352
Administration	1,403	1,354	0	0	1,354	3,319	(1,965)	1,354
Community Hubs & Libraries	2,645	2,638	0	0	2,638	2,905	(267)	2,638
Adult Education	(449)	(441)	0	0	(441)	1,807	(2,248)	(441)
Customer Contact	2,292	2,180	0	0	2,180	5,769	(3,589)	2,180
Community Interpreters	(116)	(120)	0	0	(120)	178	(298)	(120)
Total for Transformation	11,033	11,160	200	0	11,360	30,067	(18,707)	11,360
Directorate Support	447	514	(1,924)	0	(1,410)	(1,362)	(48)	(1,410)
Total for RCET	53,354	55,443	(2,533)	0	52,910	104,342	(51,431)	52,911

BUSINESS SUPPORT DEPARTMENT

Appendix 2c

Service Headings	2017/18 Adjusted Base £000's	2018/19 Draft Budget (Nov 2017) £000's	Further Savings and Adjustments £000's	2018/19 Budget Requirement £000's	2018/19 Budget Requirement		
					Gross Expenditure £000's	Direct Income £000's	Net Expenditure £000's
Internal Audit and Counter Fraud	363	369		369	1,055	(686)	369
Rural Liaison Grants	73	73		73	73	0	73
Finance Strategy	866	875	(78)	797	1,914	(1,117)	797
Revenues and Benefits	1,658	1,734		1,734	108,219	(106,485)	1,734
Finance Operations	718	689		689	2,196	(1,507)	689
Total for Finance Division	3,678	3,740	(78)	3,662	113,457	(109,795)	3,662
Democratic Services Manager	584	589	(79)	510	555	(45)	510
Members & Elections	1,357	1,409		1,409	1,468	(59)	1,409
Total Democracy & Governance	1,941	1,999	(79)	1,920	2,024	(104)	1,920
Corporate Management	2,536	2,542	(0)	2,542	3,427	(885)	2,542
Total for Corporate Management	2,536	2,542	(0)	2,542	3,427	(885)	2,542
Category Management	107	114	83	197	859	(662)	197
Legal Services	1,226	1,247		1,247	4,148	(2,901)	1,247
Medway Norse	5,882	5,882		5,882	12,005	(6,123)	5,882
Property & Capital Projects	(260)	1,050	20	1,070	7,059	(5,989)	1,070
Total Legal, Contracts & Property	6,955	8,292	103	8,395	24,070	(15,675)	8,395
Total for Business Support	15,110	16,573	(54)	16,519	142,978	(126,459)	16,519

PUBLIC HEALTH DIRECTORATE

Appendix 2d

	2017/18 Adjusted Base £'000	2018/19 Draft Budget (Nov 2017) £'000	Further Savings and Adjustments £'000	2018/19 Budget Requirement £'000
Business Development	137	137		137
DAAT	1,941	1,941		1,941
Health Improvement Programmes	3,140	3,140		3,140
PH Commissioning	6,059	5,590	(224)	5,366
PH Management	1,163	1,163		1,163
Stop Smoking Services	515	515		515
Supporting Healthy Weight	1,031	1,031		1,031
Total Public Health Directorate	13,985	13,517	(224)	13,293

2018/19 Budget Requirement		
Gross Expenditure £'000	Gross Income £'000	Net Expenditure £'000
137	0	137
2,000	(59)	1,941
3,644	(504)	3,140
5,366	0	5,366
1,163	0	1,163
525	(10)	515
1,031	0	1,031
13,866	(573)	13,293

Children and Adults Directorate - Proposed Savings

Proposed Savings	2018/19 Agreed Savings at Draft Budget (Nov 17) £000s	2018/19 Agreed Savings £000s
Adult Social Care		
ASC Diagnostic Analysis - Rephrasing	(1,868)	
Mobile Phones	(6)	
Transformation Savings	(88)	
Review of MTFS: Reduce provision for ASC provider uplifts		(750)
Reduction in grants to voluntary bodies		(101)
ASC digital savings		(659)
Total Adult Social Care	(1,962)	(1,510)
Director		
Mobile Phones	(0)	
Education Grants: Reduction in Centrally Retained Spend	(557)	
Total Director	(557)	0
Children's Services		
Mobile Phones	(12)	
Transformation Savings	(151)	
Reduction in Placements: New IFA framework and renegotiation		(285)
Reduction in Placements: creating 15 additional in-house foster placements.		(120)
Early Help and Troubled Families		(200)
Review of IYSS In-sourcing		(50)
Review of New burdens funding for care leavers		(140)
Reduction in Children's community health contract		(72)
Review of Children's Centres: Full Year Effect		(650)
Introduction of mobile working		(50)
Total Children's Services	(151)	(1,567)
Partnership Commissioning		
Education Grants: Reduction in Centrally Retained Spend	(328)	
Mobile Phones	(2)	
Review of Casual Admissions process		(44)
Review of contribution from CCG		(228)
Mainstream home to school transport policy changes		(27)
Review of Short Breaks		(66)
Total Partnership Commissioning	(2)	(365)
School Retained Grants and Funding		
Educational Training Grant		(100)
Total School Retained Grants and Funding	0	(100)
Total C&A	(2,672)	(3,542)

Regeneration, Culture, Environment and Transformation - Proposed Savings

Proposed Savings	2018/19 Agreed Savings at Draft Budget (Nov 17) £000s	2018/19 Agreed Savings £000s
Front Line Services		
Highways - Allow customers to report issues online and automate staff deployment	(121)	
Parking Services - Digitise permit applications, daily visitor vouchers and implement virtual permits	(83)	
Parking Services - Further scope to realise savings e.g. development of cashless parking and appeals	(30)	
Safer Communities - Allow customers to report issues online and automate staff deployment	(10)	
Transformation: Travel Safety	(24)	
Reduce number of Mobile Phones	(6)	
Parking: footway parking enforcement		(54)
Parking: additional CEOs		(117)
Parking: increase resident permits by £2		(13)
Parking: increase daily visitor vouchers by £1		(217)
Parking: introduce traders permits		(16)
Parking: remove annual visitor permits		(43)
Parking: extend on-street pay and display		(40)
Parking: pay and display at Luton Road		(19)
Parking: extend pay and display to 1am		(15)
Bereavement fees and charges review		(143)
Review of waste management		(27)
Action by Norse to reduce pressure on Greenspaces uplifts		(215)
Total Frontline Services	(274.4)	(920.0)
Physical and Cultural Regeneration		
Online gym membership and improved web presence	(66)	
Reduce number of Mobile Phones	(2)	
Removal of funding for 'Battle of Medway' programme		(160)
Total Physical & Cultural Regeneration	(68.0)	(160.0)
Transformation		
Transformation: Customer Contact	(135)	
Transformation: Business and Admin. Support	(64)	
Transformation: Corporate Performance	(70)	
ICT Technical Savings Opportunities	(50)	
Community Interpreters	(5)	
Transformation restructure	(17)	
Improve libraries and hubs web pages to reduce contact by phone	(27)	
Reduce number of Mobile Phones	(4)	
Total Transformation	(371.6)	0.0
Directorate Transformation savings	0.0	(1,924.0)
Total RCET	(714.0)	(3,004.0)

Business Support Department - Proposed Savings

Proposed Savings	2018/19 Agreed Savings at Draft Budget (Nov 17) £000s	2018/19 Agreed Savings £000s
Finance Division		
Transformation: New digital forms in Payroll		(78.0)
Total Finance Division	0.0	(78.0)
Democracy & Governance		
Transformation: Print and post reduction in Democratic Services		(55.0)
Transformation: Shared Service for Licensing and Land Charges		(24.0)
Total Democracy & Governance	0.0	(79.0)
Legal, Contracts & Property Services		
Transformation: Licensing	(42)	(24.0)
Transformation: Cashless - continued progress no further savings this financial year	(38)	
Transformation: Process changes in Category Management		(17.0)
Review of MTFS: Restructure of Category Management		(100.0)
Review of MTFS: Carbon Reduction Levy		(120.0)
Review of MTFS: Reduction in income target for Building Design Services		(250.0)
Review of MTFS: New tenant in the Britten Farm site		(110.0)
Total Legal, Contracts & Property	(80.0)	(597.0)
Total BSD	(80.0)	(754.0)

Capital Programme 2018/19 and Beyond

Directorate Summary

Directorate	Spend Forecast for Later Years		
	2018/19 '£000s	2019/20 '£000s	2020/21 and future years '£000s
Existing Capital Programme			
Children & Adults	8,038	1,690	0
Regeneration Culture, Environment & Transformation	27,619	8,171	5,569
Housing Revenue Account Capital	38	0	0
Business Support	20,159	0	0
Member Priorities	141	0	0
Total Existing Programme	55,995	9,861	5,569
New Schemes/Funding			
Children & Adults	1,250	0	0
Regeneration Culture, Environment & Transformation	8,691	1,537	300
Housing Revenue Account Capital	7,878	4,697	4,688
Business Support	0	0	0
Total New Schemes/Funding	17,819	6,234	4,988
Total Capital Programme	73,814	16,095	10,557

Capital Programme 2018/19 and Beyond

Children and Adults Directorate

Description Of Scheme	2019/20 '£000s		
	£000s	£000s	2020/21 and future years £000s
Existing Capital Programme	£000s	£000s	£000s
Basic Needs	6,998	1,690	0
Commissioning	348	0	0
Condition Programme	233	0	0
Inclusion	0	0	0
SEN Strategy	459	0	0
Adult Social Care	0	0	0
Total Existing Schemes	8,038	1,690	0
Total New Schemes			
Condition Programme*	1,000	0	0
Sub Total	1,000	0	0
Devolved Formula Capital*	250	0	0
Total New Schemes/Funding	1,250	0	0
Total Children and Adults	9,288	1,690	0

Funding the Programme						
Prudential Borrowing	Borrowing in Advance of External Funding	Capital Receipts	Capital Grants	Developer Contribs.	Revenue / Reserves.	Total
£000s	£000s	£000s	£000s	£000s	£000s	£000s
0	0	0	8,021	667	0	8,688
0	0	0	348	0	0	348
0	0	0	233	0	0	233
0	0	0	0	0	0	0
0	0	0	459	0	0	459
0	0	0	0	0	0	0
0	0	0	9,061	667	0	9,728
0	0	0	1,000	0	0	1,000
0	0	0	1,000	0	0	1,000
0	0	0	250	0	0	250
0	0	0	1,250	0	0	1,250
0	0	0	10,311	667	0	10,978

* Based on estimate grant and will be adjusted once the actual grant allocation is notified.

Capital Programme 2018/19 and Beyond

Regeneration, Culture, Environment and Transformation

Description Of Scheme	Spend Forecast For Later Years			Funding the Programme						
	2019/20 '£000s	2020/21 and future years '£000s	2020/21 and future years '£000s	Prudential Borrowing '£000s	Borrowing in Advance of External Funding '£000s	Capital Receipts '£000s	Capital Grants '£000s	Developer Contribs. '£000s	Revenue / Reserves. '£000s	Total '£000s
Existing Capital Programme	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
Highways Adoptions	278	0	0					278		278
Mercury Abatement	515	0	0	515						515
Medway Tunnel	570	0	0				570			570
Horsted Gyrotory and Ped Improvements	172	0	0					172		172
Four Elms to Medway Tunnel	1,916	4,000	3,899				9,815			9,815
Strood Town Centre	5,631	0	0				5,631			5,631
Strood Flood Defences	5,800	0	0				5,800			5,800
Chatham Town Centre	915	0	0				915			915
Medway City Estate	438	1,021	0				1,459			1,459
Total for Front Line Services	16,235	5,021	3,899	515	0	0	24,190	450	0	25,155
Rochester Airport	2,990	350	0				3,340			3,340
Rochester Riverside	537	420	420		1,377		0			1,377
Strood Riverside	2,450	300	0		1,900		850			2,750
Innovation Park Medway	520	1,930	1,250				3,700			3,700
Command of the Heights	1,883	150	0				1,787	46	200	2,033
Chatham Placemaking	130	0	0				130			130
Total for Physical & Cultural Regeneration	8,510	3,150	1,670	0	3,277	0	9,807	46	200	13,330
Transformation	2,874	0	0	2,874						0
Total for Transformation	2,874	0	0	2,874	0	0	0	0	0	2,874
Total Existing Schemes	27,619	8,171	5,569	3,389	3,277	0	33,997	496	200	41,359
HRA Planned Maintenance	38	0	0						38	38
Total for Housing Revenue Account	38	0	0	0	0	0	0	0	38	38
New Schemes										
Disabled Facility Grants	2,018						2,018			2,018
Housing Renovation Loans	200								200	200
Highways - Maintenance	1,500					1,500				1,500
Highways - Maintenance Incentive Fund*	427						427			427
Highways - Potholes*	201						201			201
LTP - Integrated Transport*	1,589						1,589			1,589
LTP - Highway Maintenance*	2,048						2,048			2,048
Chatham Waterfront	200				200					200
Chatham Placemaking (Bluewater Grant)	519						519			519
Chatham Big Screen	55				55					55
Rochester Coach Park	560				560					560
English Heritage Assets	100	100	300			500				500
Street Lighting	1,292	1,437		2,729						2,729
HRA Planned Maintenance	4,660	4,497	4,488					13,645		13,645
HRA Disabled Adaptations	200	200	200					600		600
HRA New Build	1,000					300		700		1,000
Total New Schemes	16,569	6,234	4,988	2,729	815	2,300	6,802	0	15,145	27,791
Total Regeneration, Culture, Environment and Transformation	44,226	14,405	10,557	6,118	4,092	2,300	40,799	496	15,383	69,188

* Based on estimate grant and will be adjusted once the actual grant allocation is notified.

Capital Programme 2018/19 and Beyond

Business Support Department

Description Of Scheme	2018/19 '£000s			Funding the Programme						
				Prudential Borrowing	Borrowing in Advance of External Funding	Capital Receipts	Capital Grants	Developer Contribs.	Revenue / Reserves.	Total
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
Existing Capital Programme										
Building Maintenance	154					154				154
Electoral Register Hardware	5						5			5
Investment Properties	20,000			20,000						20,000
Total Existing Schemes	20,159	0	0	20,000	0	154	5	0	0	20,159

Appendix 5

Description	Budget 2017/18			R2 Forecast 2017/18			Proposed Budget 2018/19		
	Exp	Income	Net	Exp	Income	Net	Exp	Income	Net
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
HRA Working Balance B/F			(3,304)			(3,618)			(4,447)
HOUSING MAINTENANCE	2,293	0	2,293	2,308	0	2,308	2,351	0	2,351
HOMES FOR INDEPENDANT LIVING	603	(2)	601	577	(2)	575	604	(3)	601
TENANCY SERVICES	1,578	0	1,578	1,341	0	1,341	1,488	0	1,488
ESTATE SERVICE	540	(4)	536	502	(4)	498	556	(4)	552
COMMUNITY DEVELOPMENT	120	0	120	116	0	116	125	0	125
CENTRALISED ACCOUNTS	197	0	197	191	0	191	219	0	219
CLIENT SIDE	1,895	0	1,895	1,814	0	1,814	1,774	0	1,774
CAPITAL DEVELOPMENT PROGRAMME	0	0	0	0	0	0	54	(54)	0
HOUSING BENEFITS	50	0	50	0	0	0	30	0	30
CAPITAL FINANCING	6,973	(12)	6,962	6,789	(12)	6,777	7,042	(12)	7,030
RENTAL INCOME	0	(14,239)	(14,239)	0	(14,264)	(14,264)	0	(14,082)	(14,082)
OTHER INCOME	0	(213)	(213)	0	(185)	(185)	0	(278)	(278)
Total HOUSING REVENUE ACCOUNT	14,250	(14,470)	(221)	13,638	(14,467)	(829)	14,242	(14,433)	(191)
Revenue Contribution to Capital Expenditure			0			0			700
HRA Working Balance C/F			(3,525)			(4,447)			(3,938)

MEDWAY COUNCIL

Fees & Charges April 2018

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REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

Trading Standards

	Fee 2017/18	Fee 2018/19	Increase
	£	£	%
Weights & Measures - General			
Hourly rate of Charge - (minimum charge 1 hour)	80.00	98.06	22.58%
Certificate of Errors	80.00	98.06	22.58%
Supply of replacement certificate	40.00	98.06	145.15%
Certificate of Errors	80.00	30.66	-61.68%
Supply of replacement certificate	40.00	30.66	-23.35%
Weights & Measures - Weights			
Weights exceeding 5kg, 10lb or not exceeding 500mg, 2CM	21.70	24.52	13.00%
Other weights	15.50	24.52	58.19%
Weights & Measures - Linear Measures			
Linear measures not exceeding 3m or 10ft each scale	23.60	29.42	24.66%
Weights & Measures - Capacity Measures			
Capacity measures without diversions not exceeding 1 litre or 1 quart	15.90	24.52	54.21%
Cubic ballast measures (other than brim measures)	259.50	245.15	-5.53%
Brim measures (unsubdivided) up to 1 metre	137.70	122.58	-10.98%
Liquid capacity measures for making up and checking average quantity packages	55.00	49.03	-10.85%
Weights & Measures - Weighing Instruments			
Not exceeding 30kg - first item	72.50	49.03	-32.37%
Not exceeding 30kg - Second and subsequent items	44.70	49.03	9.69%
Exceeding 30kg but not exceeding 1 tonne (1 ton)	64.20	49.03	-23.63%
Exceeding 1 tonne but not 10 tonnes (1 ton - 10 tons)	129.20	98.06	-24.10%
(1) Time on site of 4 hours or less (half day charge)	504.50	343.21	-31.97%
(2) Time on site exceeding 4 hours (full day charge)	955.50	686.42	-28.16%
Weights & Measures - Intoxicating Liquor Measuring Instruments			
Not exceeding 5 fl. oz.	46.00	49.03	6.59%
Other	57.50	49.03	-14.73%
Weights & Measures - Liquid Fuel Measuring Instruments			
LFLO dispenser per meter/measuring container submitted	80.00	73.55	-8.06%
Testing of peripheral electronic equipment on a later occasion than stamping of instrument - per site	80.00	73.55	-8.06%
Charge for each credit card acceptor unit tested, irrespective of the number	80.00	73.55	-8.06%
Weights & Measures - Road Tankers			
Wet hose type with two testing liquids	186.00	294.18	58.16%
Jammed ticket printer (no replacement parts)	93.10	196.12	110.66%
Replacement of parts without effect on calibration	93.10	196.12	110.66%
(1) First or single dipstick	100.90	49.03	-51.41%
(2) Each additional dipstick submitted at the same time	48.60	29.42	-39.47%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

	Fee 2017/18	Fee 2018/19	Increase
	£	£	%
Weights & Measures - Other			
Any other metrological testing, goods or equipment (per hour)	133.80	98.06	-26.71%
Petroleum			
Petroleum Installation Record Search (per hour)	133.80	98.06	-26.71%
Licence & Renewal			
Trader approval scheme			
Fair Trader Scheme "Large org. member" (Above VAT registered threshold)	240.00	248.00	3.33%
Fair Trader Scheme "Small org. member" (Below VAT registered threshold)	150.00	155.00	3.33%
Fair Trader Scheme initial application fee	100.00	100.00	0.00%
Fair Trader Scheme - extra categories on website per category	50.00	50.00	0.00%
Fair Trader Scheme - enhanced listing (with company logo hyperlink)	58.75	60.00	2.13%
Fair Trader Scheme - enhanced listing - Annual Continuation Fee	10.00	12.00	20.00%
Performing Animals			
Performing Animals registration	79.70	82.10	3.01%
Gillingham Pier			
Rent of berth:			
Western Side of slipway			
under 30 ft. - per month	59.30	61.10	3.04%
under 30 ft. - per annum	592.70	610.50	3.00%
30ft to under 40ft - per month	75.50	77.80	3.05%
30ft to under 40ft - per annum	753.70	776.30	3.00%
40 ft. and over - per month	109.40	112.70	3.02%
40 ft. and over - per annum	1101.10	1,134.10	3.00%
Pontoon			
under 20 ft. - per month	59.30	61.10	3.04%
under 20 ft. - per annum	592.70	610.50	3.00%
20ft to under 30ft - per month	75.60	77.90	3.04%
20ft to under 30ft - per annum	753.70	776.30	3.00%
30ft to under 40ft - per month	109.40	112.70	3.02%
30ft to under 40ft - per annum	1101.10	1,134.10	3.00%
Mooring Fees			
Commercial and Casual Mooring			
Under 20ft - per day	10.40	10.70	2.88%
20ft to under 30ft - per day	10.90	11.20	2.75%
30ft to under 40ft - per day	15.20	15.70	3.29%
40ft to under 50ft - per day	15.90	16.40	3.14%
50ft to under 60ft - per day	21.00	21.60	2.86%
60ft to under 70ft - per day	30.10	31.00	2.99%
70ft to under 80ft - per day	40.00	41.20	3.00%
80ft to under 90ft - per day	51.10	52.60	2.94%
90ft to under 100ft - per day	62.90	64.80	3.02%
Per additional foot over 100ft - per day	1.30	1.40	7.69%
Commercial vessels of 20 tons Grt and over (approx. 50ft) per tonne per day	0.40	0.40	0.00%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

	Fee 2017/18	Fee 2018/19	Increase
	£	£	%

Note - for long term stays 60% discount to be allowed for the second period of seven days and 80% for any subsequent periods of seven days.

Season Tickets per boat	120.00	120.00	0.00%
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Slipways**Painting, repairs etc. daily rate**

Under 30ft	18.60	19.20	3.23%
30ft - 40ft	26.30	27.10	3.04%
40ft - 45ft	39.70	40.90	3.02%

Launching (launch and haul out)

under 30ft	15.50	15.50	0.00%
30ft to under 40ft	17.40	17.40	0.00%
40ft to under 45 ft.	44.90	44.90	0.00%

Waste Services**Bulky Collection**

Standard collection	20.00	21.00	5.00%
Collection within two working days	36.50	38.00	4.11%
Recovery of lost item from recycling bring bank	30.00	30.00	0.00%

Graffiti Removal

Hourly charge for removal of graffiti from private land	New	40.00	
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Household Waste Recycling Centre's (HWRC's)

Car tyre disposal	New	4.00	
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Food Waste Caddy Liners

1 roll of 26 caddy liners	1.50	2.00	33.00%
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Public Conveniences

Access Key to Disabled Persons' Convenience	5.00	5.00	0.00%
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Highway Group**Vehicle crossings**

New / extended crossings (using Term Contractor)	150.00	154.50	3.00%
New / extended crossings (using Private Contractor)	195.00	200.00	2.56%
Charge for TMA notices - Per Notice	5.10	5.30	3.92%
Charge for service plans - Per Site	43.10	44.40	3.02%
Checking legality of crossings	150.00	154.50	3.00%
Confirming permission was given (conveyancing queries)	45.00	46.00	2.22%

Highway lighting

Checking lighting designs	200.00	250.00	25.00%
Additional charge for every 50m length of Highway in design	30.00	50.00	66.67%
Application to alter/move Highway lighting equipment (street light, sign)	150.00	155.00	3.33%
Application to fit shielding to a street light	New	30.00	
Hourly rate to administer and monitor third party works	New	50.00	

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

	Fee 2017/18	Fee 2018/19	Increase
	£	£	%

Highways - Professional Fees

Professional Fee Charges, i.e., S38, S278	10%	10%	
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Street Naming and numbering Charges

Charge to Developer for Amending Plans previously Named and Numbered and re-sending out again - Per Building	66.60	68.60	3.00%
Charge for Amending a Road Name, i.e. request by local residents etc.	666.30	686.30	3.00%
Charge for Registering a New House or Building	66.60	68.60	3.00%
Charge for Registering 2 to 10 Buildings/Properties	196.80	203.00	3.15%
Charge for Registering 11 to 20 Buildings/Properties	266.50	275.00	3.19%
Charge for Registering 21 to 30 Buildings/Properties	333.10	345.00	3.57%
Charge for Registering 31 to 50 Buildings/Properties	476.60	491.00	3.02%
Charge for Registering 51 to 60 Buildings/Properties	615.00	634.00	3.09%
Charge for Registering 61 or more Buildings/Properties	768.80	792.00	3.02%
Charge for Amending a House Name/Building Name	66.60	68.60	3.00%
Charge for Amending a House Number	66.60	68.60	3.00%
Charge for Amending Property Details, i.e. a House becoming x no of Flats - Per Flat	66.60	68.60	3.00%
Charge for registering a Hotel	205.00	211.20	3.02%
Charge for Historical Information, i.e. enquiries from Solicitors etc.	276.80	285.10	3.00%

Highway Search Charges

Standard Search	24.60	25.30	2.85%
Additional charge per question	6.20	6.40	3.23%
Additional charge for requested A3 size plan	12.30	12.70	3.25%

Community Safety & Enforcement**Environmental Health**

per hour officer cost (£40 + vat = £48.00 per hour)	48.00	48.00	0.00%
Contaminated Land Searches min cost (up to 3 hours)	150.00	150.00	0.00%
Contaminated Land Searches per hour thereafter	50.00	50.00	0.00%

Private Water Supplies

Analysis under regulation 10	New	25.00	
All other charges (per hour) - see website for national capped charges	New	50.00	

Unfit Food

Examination of Food and the issue of Certificates for voluntary surrender	186.00	191.60	3.01%
Officer time per hour over and above the first two hours	48.40	49.90	3.10%
Disposal of unfit food - transportation and tipping charges		At Cost	

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

	Fee 2017/18	Fee 2018/19	Increase
	£	£	%
Food Hygiene			
FHRS re-score visit request	New	160.00	
Level 2 Award in Food Safety in Catering (pp subject to min 10 people	55.00	55.00	0.00%
Level 3 Award in Supervising Food Safety in Catering (pp nb min 4 pe	597.60	280.00	-53.15%
Issue of export certificate (per hour officer time, min 1 hour)	117.30	50.00	-57.37%
Health and Safety			
Level 2 award in health and safety in the workplace	55.00	55.00	0.00%
Asbestos Training - Half Day	55.00	55.00	0.00%
General Safety Certificate as defined by section 1 of Safety of Sports Ground Act 1975. (rate/hour of work undertaken).	26.00	26.00	
Port Health			
Ship Water Sampling Requests minimum up to 2 hours	50.00	50.00	0.00%
Rate per hour thereafter	35.50	40.00	12.68%
Ship Water Sampling Requests minimum up to 2 hours (Weekends and BH)	75.00	75.00	0.00%
Rate per hour for weekends and bank holidays thereafter	53.50	53.50	0.00%
Licensing			
Skin Piercing (Registration)	290.00	175.00	-39.66%
Skin Piercing (minor variation)	50.00	85.00	70.00%
Charge dependant on maximum number of animals that can be accommodated at establishment - Does not include vet fees			
1 - 15	184.50	190.00	2.98%
16 - 50	235.80	242.90	3.01%
51+	266.50	274.50	3.00%
Animal Boarding Establishments (Home Boarding and Daycare) - Does not include vet fees	130.00	133.90	3.00%
Charge dependant on maximum number of animals that can be accommodated at establishment - Does not include vet fees			
1 - 10	133.30	137.30	3.00%
11 - 20	184.50	190.00	2.98%
21+	235.80	242.90	3.01%
Dangerous Wild Animals - 2 yearly fee - does not include vet fees	276.80	285.10	3.00%
Pet Shops - does not include vet fees	184.50	190.00	2.98%
Pet Shops - Fish only - does not include vet fees	133.30	137.30	3.00%
Riding Establishments - does not include vet fees	205.00	211.20	3.02%
Amendment/Replacement of a licence or certificate	48.40	49.90	3.10%
Pleasure boat licences	128.10	131.90	2.97%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

	Fee 2017/18 £	Fee 2018/19 £	Increase %
Safer Communities			
Fees for collection and care of stray dogs. £80, discounted to £40 if paid with 14 days + £25 Statutory Charge (No fee for assistance dogs). Kennelling fees are additional and are paid directly to the contractor, as well as vet fees should they be necessary.	107.60	110.80	2.97%
Fees for collection and return of stray dogs directly to owner	30.00	30.00	0.00%
Fees for the collection and return of stray dogs via kennels	50.00	50.00	0.00%
Fees for the kennelling of stray dogs (daily charge)	10.00	10.00	0.00%
Fees for the sale of unclaimed stray dogs - pure breed	150.00	150.00	0.00%
Fees for the sale of unclaimed stray dogs - mixed breed	100.00	100.00	0.00%
Fees for the sale of unclaimed stray dogs - staffordshire bull terrier type	70.00	70.00	0.00%
Dog owners' suggested contribution towards expenses incurred in rehoming their dog. Larger amounts are acceptable at the owners' discretion.	50.00	50.00	
Fixed penalty charge for depositing litter. Discounted to £90 if paid within 10 days	80.00	150.00	87.50%
Fixed penalty for fly posting. Discounted to £90 if paid within 10 days	80.00	150.00	87.50%
Fixed penalty for the unauthorised distribution of free printed matter. Discounted to £90 if paid within 10 days	80.00	150.00	87.50%
Fixed penalty for graffiti. Discounted to £90 if paid within 10 days	80.00	150.00	87.50%
Fixed penalty charge for failing to comply with a Dog Control Order. The penalty is discounted to £60 if paid within 10 days	80.00	80.00	0.00%
Anti Social Behaviour, Crime and Policing Act 2014 Failure to adhere to a Community Protection Notice or Public Spaces Protection Order. The penalty charge notice is reduced to £70 if paid within 10 days	100.00	100.00	0.00%
Country Park out of hours vehicle release fee	55.50	57.20	3.06%
Fees for the removal of unauthorised posters. N.B. Price will increase significantly if traffic management is necessary.	New	40.00	

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

Travel Safety

Accident Data Searches:

	Fee 2017/18	Fee 2018/19	Increase
	£	£	%
1 junction - 36 months	54.80	56.40	2.92%
1 junction - 60 months	59.50	61.30	3.03%
2 junctions - 36 months	79.10	81.50	3.03%
2 junctions - 60 months	87.40	90.00	2.97%
3 junctions - 36 months	104.90	108.00	2.96%
3 junctions - 60 months	113.10	116.50	3.01%
4 junctions - 36 months	128.30	132.10	2.96%
4 junctions - 60 months	139.80	144.00	3.00%
5 junctions - 36 months	151.50	156.00	2.97%
5 junctions - 60 months	168.90	174.00	3.02%
6 junctions - 36 months	177.10	182.40	2.99%
6 junctions - 60 months	195.80	201.70	3.01%
7 junctions - 36 months	204.00	210.10	2.99%
7 junctions - 60 months	221.50	228.10	2.98%
8 junctions - 36 months	227.20	234.00	2.99%
8 junctions - 60 months	250.60	258.10	2.99%
9 junctions - 36 months	251.60	259.10	2.98%
9 junctions - 60 months	277.40	285.70	2.99%
10 junctions - 36 months	277.40	285.70	2.99%
10 junctions - 60 months	304.10	313.20	2.99%
11 junctions - 36 months	299.50	308.50	3.01%
11 junctions - 60 months	337.80	347.90	2.99%
12 junctions - 36 months	326.40	336.20	3.00%
12 junctions - 60 months	356.60	367.30	3.00%
13 junctions - 36 months	352.00	362.60	3.01%
13 junctions - 60 months	384.70	396.20	2.99%
14 junctions - 36 months	376.50	387.80	3.00%
14 junctions - 60 months	413.70	426.10	3.00%
15 junctions - 36 months	399.80	411.80	3.00%
15 junctions - 60 months	440.50	453.70	3.00%
16 junctions - 36 months	427.70	440.50	2.99%
16 junctions - 60 months	466.20	480.20	3.00%
17 junctions - 36 months	448.60	462.10	3.01%
17 junctions - 60 months	491.80	506.60	3.01%
18 junctions - 36 months	472.00	486.20	3.01%
18 junctions - 60 months	521.00	536.60	2.99%
19 junctions - 36 months	498.90	513.90	3.01%
19 junctions - 60 months	550.10	566.60	3.00%
20 junctions - 36 months	526.60	542.40	3.00%
20 junctions - 60 months	578.00	595.30	2.99%
21 junctions - 36 months	548.90	565.40	3.01%
21 junctions - 60 months	607.10	625.30	3.00%
22 junctions - 36 months	571.10	588.20	2.99%
22 junctions - 60 months	636.30	655.40	3.00%
23 junctions - 36 months	600.10	618.10	3.00%
23 junctions - 60 months	658.50	678.30	3.01%
24 junctions - 36 months	623.50	642.20	3.00%
24 junctions - 60 months	687.70	708.30	3.00%
25 junctions - 36 months	652.70	672.30	3.00%
25 junctions - 60 months	716.80	738.30	3.00%
26 junctions + will be priced based on the application received			

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

	Fee 2017/18 £	Fee 2018/19 £	Increase %
Stage 1 Safety Audit - Simple Priority Junction	520.00	600.00	
Stage 1 Safety Audit - Other Junction or arrangements	656.00	700.00	
Stage 1 Safety Audit - Complex junctions or Estate layouts	Price on appli	Price on application	
Stage 2, 3 and monitoring stage (Combined fee)	3,016.00	3,600.00	
Review of External Safety Audit and Proposal	378.00	389.00	2.91%
Road Safety Assessment (Vehicle crossing)	New	93.00	

Traffic Management

Disabled Parking Bays	40.00	40.00	0.00%
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Scaffold/ Hoarding Licence

Processing and first inspection	99.00	102.00	3.03%
Subsequent inspections	52.00	54.00	3.85%
Keep Clear markings	35.00	36.00	2.86%
Removal of unauthorised signs (per sign)	88.00	91.00	3.41%

Miscellaneous

Skip licence (first 14 days)	40.00	40.00	0.00%
Skip licence (next 14 days)	18.00	18.00	0.00%

Building Material licences	58.40	60.20	3.08%
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Crane over sailing licence	POA	POA	
Crane or MEVP Licence	POA		

Temporary Traffic sign permit / site approval:

Weekday core time (8am - 6pm)	134.00	138.00	2.99%
Weekdays outside Core time	198.20	204.10	2.98%
Weekends	262.20	270.10	3.01%

Table and Chairs permit	32.00	32.00	0.00%
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Table and chairs permit Chatham High St

A boards Chatham High St (nil charge)

Abnormal load support

POA POA

Temporary Traffic Signal Approval

POA

Temporary 15 minute closure approval

65

Signal Bagging

GOING TO DMT FOR APPROVAL

Temporary Traffic management layout approval

POA

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Front Line Services

	Fee 2017/18 £	Fee 2018/19 £	Increase %
Traffic Counts (survey results)			
Up to 2 years old	82.60	85.10	3.03%
Older than 2 years	41.60	42.80	2.88%
Licence for private Service in the Highway	159.10	163.90	3.02%
Temporary road closures			
Emergency Closures 14(2)	948.40	976.90	3.01%
Planned closures 14(1)	1223.60	1,260.30	3.00%
Town and Police Closure orders	65.00	65.00	0.00%

Parking (Excluding Pay and Display)**Permit Type**

Resident	28.00	30.00	7.14%
Daily visitor vouchers each	1.00	2.00	100.00%
Season Ticket Medway Residents	530.00	545.00	2.83%
Season Ticket Medway Residents Quarterly	155.00	160.00	3.23%
Season Ticket Non Medway Resident	600.00	610.00	1.67%
Season Ticket Non Medway Resident Quarterly	170.00	175.00	2.94%
Shoppers Season Ticket	600.00	615.00	2.50%
Shoppers Season Ticket Quarterly	170.00	177.00	4.12%
Single Car Park	410.00	420.00	2.44%
Cared for Permit (Individual)	19.00	20.00	5.26%
Business	140.00	144.00	2.86%
Special Business	150.00	160.00	6.67%
Late Night	35.00	37.00	5.71%
Worship Permit	35.00	37.00	5.71%
Jezreels	90.00	94.00	4.44%
Dispensations per day	5.00	5.50	10.00%
Suspended Bays per bay per day	25.00	30.00	20.00%
Rochester Multi Storey Car Park Season Ticket	700.00	710.00	1.43%
Rochester Multi Storey Car Park Season Ticket Quarterly	200.00	210.00	5.00%
Traders Permit (New Permit Type)	New	144.00	
Blue Badge application fee administration charge per badge	10.00	10.00	0.00%

Traffic Management Act 2004 - Notification of Penalty Charge Notice Rates

Full charge PCN Serious Offences	70.00	70.00	0.00%
Full charge PCN Less Serious Offences	50.00	50.00	0.00%
Working Without a Permit	New	500.00	
Reduced rate (if paid within 14 days) Serious Offences	35.00	35.00	0.00%
Reduced rate (if paid within 14 days) Less Serious Offences	25.00	25.00	0.00%

Transport Act 2000 - Notification of Penalty Charge Notice Rates

Bus Lane Enforcement - paid within 14 days	30.00	30.00	0.00%
Bus Lane Enforcement - paid after 14 days	60.00	60.00	0.00%

Medway Council Pay and Display Charges from 1st April 2018

Off Street Parking

Dependent on the time permitted for a vehicle to stay within the car park, a variation of the below will be charged:

Time Period in Hours	Tariff
0-0.5	50p
0.5-1	100p
1-2	150p
2-4	250p
4-6	350p
6+	520p
48	1000p

Rochester Riverside MSCP

Time Period in Hours	Tariff
0-1	100p
1-2	150p
2-3	200p
3-5	250p
5-15	600p

On Street Parking

Dependent on the time permitted for a vehicle to stay within each parking location, a variation of the below will be charged:

Time Period in Hours	Tariff
0-0.5	50p
0.5-1	100p
1-2	150p
2-4	250p
4-6	350p
6+	520p
48	1000p

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

FRONT LINE SERVICES

INTEGRATED TRANSPORT

	Fee 2017/18 £	Fee 2018/19 £	Increase %
Subsidised Bus Services			
Bus Contract Deductions for Administration (per hour)	131.20	135.00	2.90%
Yellow Bus Fares - charge for one term - to come into effect for the new academic year	51.30	55.00	7.21%
Yellow Bus Fares - charge for two terms - to come into effect for the new academic year	97.40	105.00	7.80%
Yellow Bus Fares - charge for one year - to come into effect for the new academic year	276.80	300.00	8.38%
Replacement of Medway Scholar pass (except Arriva)	12.30	13.00	5.69%
Replacement of Medway School Yellow Bus pass	5.90	6.00	1.69%
Concessionary Fares			
Application fee for young persons half fare bus pass. Fee to come into effect July for new academic year.	10.00	10.00	0.00%
Replacement of lost bus pass - elderly and disabled persons concession (no charge if crime number given)	10.00	10.00	0.00%
Replacement of lost bus pass - young persons half fare concession (no charge if crime number given). Fee to come into effect July.	10.00	10.00	0.00%
Local Transport Plan			
Information from existing automatic traffic count (per site)	50.00	52.00	4.00%
Information from existing manual traffic count (per site)	152.00	157.00	3.29%
Chatham Waterfront Bus Station			
Charge per bus service departure	0.80	0.80	0.00%
The Villager			
Annual membership	12.00	12.00	0.00%
Annual family membership (2 adults + 2 children up to 16 years of age)	26.00	27.00	3.85%
Annual group membership	28.00	29.00	3.57%
Group hire price	86.00	89.00	3.49%
Mileage to be charged per mile at a variable rate depending on journey distance			

Streetworks Permit Scheme

Permit Fee - Maid Road Category 0,1 & 2 - Provisional Advance Activity	95.00	95.00	N/A
Permit Fee - Maid Road Category 0,1 & 2 - Major works 10 days+	216.00	216.00	N/A
Permit Fee - Maid Road Category 0,1 & 2 - Major works 10 to 4 days	117.00	117.00	N/A
Permit Fee - Maid Road Category 0,1 & 2 - Major works up to 3 days	59.00	59.00	N/A
Permit Fee - Maid Road Category 0,1 & 2 - Standard Activity	117.00	117.00	N/A
Permit Fee - Maid Road Category 0,1 & 2 - Minor Activity	59.00	59.00	N/A
Permit Fee - Maid Road Category 0,1 & 2 - Immediate Activity	54.00	54.00	N/A
Permit Fee - Main Road Category 3 & 4 - Provisional Advance Activity	95.00	95.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Major works 10 days+	216.00	216.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Major works 10 to 4 days	117.00	117.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Major works up to 3 days	59.00	59.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Standard Activity	117.00	117.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Minor Activity	59.00	59.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Immediate Activity	54.00	54.00	N/A
Permit Fee - Main Road Category 3 & 4 - Provisional Advance Activity (Non Traffic Sensitive)	68.00	68.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Major works 10 days+ (Non Traffic Sensitive)	135.00	135.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Major works 10 to 4 days (Non Traffic Sensitive)	68.00	68.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Major works up to 3 days (Non Traffic Sensitive)	41.00	41.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Standard Activity (Non Traffic Sensitive)	68.00	68.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Minor Activity (Non Traffic Sensitive)	41.00	41.00	N/A
Permit Fee - Maid Road Category 3 & 4 - Immediate Activity (Non Traffic Sensitive)	36.00	36.00	N/A
Permit Fee - Minor Road Category 3 & 4 - Provisional Advance Activity	68.00	68.00	N/A
Permit Fee - Minor Road Category 3 & 4 - Major works 10 days+	135.00	135.00	N/A
Permit Fee - Minor Road Category 3 & 4 - Major works 10 to 4 days	68.00	68.00	N/A
Permit Fee - Minor Road Category 3 & 4 - Major works up to 3 days	41.00	41.00	N/A
Permit Fee - Minor Road Category 3 & 4 - Standard Activity	68.00	68.00	N/A
Permit Fee - Minor Road Category 3 & 4 - Minor Activity	41.00	41.00	N/A
Permit Fee - Minor Road Category 3 & 4 - Immediate Activity	36.00	36.00	N/A

Disabled Bays

Disabled Parking Bays	40.00	40.00	0.00%
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REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

GREENSPACE SERVICES

	Fee 2017/18 £	Fee 2018/19 £	Increase %
Country Parks			
Fishing			
Day ticket (no night fishing) adult	10.00	10.00	0.00%
Day ticket (no night fishing) Junior/+60	6.00	6.00	0.00%
Pre-booked club outings	200.00	210.00	5.00%
Orienteering			
Orienteering / price per visit per child	2.00	2.00	0.00%
Other Activities			
Children's activity sessions	3.00	3.00	0.00%
Guided walks	3.00	3.00	0.00%
Education visits by Medway schools/ price per visit per child for ranger led sessions	3.00	3.10	3.33%
Forest School Visit - price per child	4.25	4.40	3.53%
Fishing teach ins for children	10.00	10.00	0.00%
Event Site Hire - All Green Spaces (price per event)			
Up to 100 People	50.00	51.50	3.00%
101 to 500 People	277.90	290.00	4.35%
501 to 1,000 people	521.20	540.00	3.61%
1001 to 5000 people	1,042.40	1070.00	2.65%
More than 5000 people	3,216.70	3313.00	2.99%
Deposit against damage - £500 to £1000 (subject to proposed event)			
25% discount for registered charities on all the above			
Boot Camps and Fitness Classes	100.00	103.00	3.00%
Dog Walking Companies	100.00	103.00	3.00%
Toilet cleaning charge post external event hire (cleaning costs only)	95.00	97.90	3.05%
Allotment Rental - Charge per sq. metre			
Plot and water	0.20	0.21	5.00%
Plot only	0.15	0.16	3.33%
Flat rate per shed	16.00	16.50	3.13%
Flat rate use of container	6.00	6.20	3.33%
Bloor Lane Church Allotment	17.03	17.50	2.76%
Miscellaneous Recreation			
Playhut - Playgroups - per 3 hours	20.00	20.60	3.00%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

GREENSPACE SERVICES

	Fee 2017/18 £	Fee 2018/19 £	Increase %
Circus Visits & Fairs			
Circus & Fairs Daily Hire Fee	562.89	579.80	3.00%
Deposit Against damage and fly posting	1,292.27	1331.00	3.00%
Outdoor Bowls Use of greens per person per hour			
Adults	0.00	0.00	0.00%
Junior / 60+	0.00	0.00	0.00%
Use of Slips	0.00	0.00	0.00%
Use of Woods	0.00	0.00	0.00%
Public Rights of Way			
Process Application for pre-publication stage	53.90	55.50	2.97%
Land Registry Search plus search fee	21.50	22.10	2.79%
Site visit	161.50	166.30	2.97%
Preparation of Plans	75.40	77.70	3.05%
Initial consultation	107.70	110.90	2.97%
Responding to consultation replies. (Includes £150 site visit)	269.30	277.40	3.01%
Preparation of Committee Report	236.90	244.00	3.00%
Order Making Stage			
Prepare Order, Notice and Statement	183.20	188.70	3.00%
Distribution of Order	129.30	133.20	3.02%
Posting Notices on Site	118.50	122.10	3.04%
Advertise Notice of Making of Order. (plus cost of advertisement)	37.70	38.80	2.92%
Responding to replies	107.70	110.90	2.97%
Site visits as required - per visit	161.50	166.30	2.97%
Forwarding documentation to DEFRA	560.00	576.80	3.00%
Confirmation of Order			
Site visit	107.70	110.90	2.97%
Preparation of Confirmation Notice	53.90	55.50	2.97%
Distribution of Confirmed Order	129.30	133.20	3.02%
Post Notices on Site	118.50	122.10	3.04%
Advertise Notice of Confirmation of Order. (plus cost of advertisement)	37.70	38.80	2.92%
Produce LEO, amend Definitive Map and inform OS	129.30	133.20	3.02%
Additional letter (to applicants and objectors)	32.40	33.40	3.09%
Additional site visit (to check plans, meet objectors etc.)	161.50	166.30	2.97%
Site visit to check works have been carried out and standard agreed	161.50	166.30	2.97%
Certificate Preparation for bringing into force	53.90	55.50	2.97%
Advertising of Certificate for bringing into force (plus cost of advertisement)	37.70	38.80	2.92%
Distribution of Certificate	107.70	110.90	2.97%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

PHYSICAL & CULTURAL REGENERATION	Fee 2017/18 £	Fee 2018/19 £	Increase %
<u>PLANNING</u>			
VAT to be added where applicable			
Weekly list of applications	0.00	0.00	0.00%
Photocopying (per page)	0.10	0.10	0.00%
Plan copying (A0 per plan)	14.60	15.00	2.74%
Plan copying (A1 per plan)	7.40	7.60	2.70%
Plan copying (A2 per plan)	3.80	3.90	2.63%
Plan copying (A3 per plan)	1.70	1.80	5.88%
Plan copying (A4 per plan)	0.90	0.90	0.00%
Ordnance Survey site locations plans of 6 A4 block plan scale 1:500	30.60	31.50	2.94%
Ordnance Survey site locations plans of 6 A4 site plan scale 1:1250	30.60	31.50	2.94%
Ordnance Survey site locations plans of 6 A4 site plan scale 1:250	61.20	63.00	2.94%
Decision notices (copies of per page plus postage & packing)	0.10	0.10	0.00%
Section 106 agreements (copies of per page plus postage & packing)	0.10	0.10	0.00%
Research for private property sales/purchases (up to one hour)	32.80	33.80	3.05%
Research for private property sales/purchases (per hour thereafter)	32.80	33.80	3.05%
Search of adjoining land/property up to 200m - (plus research fee as above)	43.30	44.60	3.00%
<u>Pre Application Service</u>			
Charge per hour: Assistant Director	121.30	124.90	2.97%
Charge per hour: Head of Service	103.10	106.20	3.01%
Charge per hour: Group Manager / Principal Planner	91.00	93.70	2.97%
Charge per hour: Senior Planner / Senior Arboriculture Officer	78.70	81.10	3.05%
Charge per hour: EHO / Highways Officer / Conservation Officer	72.80	75.00	3.02%
Charge per hour: Planners	60.50	62.30	2.98%
Charge for pre application site visits	113.80	117.20	2.99%
Charge for Presentations to Members	582.70	600.20	3.00%
<u>Major Developments</u>			
	Inc. VAT		
Strategic Residential			
Preliminary Advice	307.50	316.70	2.99%
Meeting and Written Advice	2,583.00	2,660.50	3.00%
Major Residential			
Preliminary Advice	307.50	316.70	2.99%
Meeting and Written Advice	1,310.00	1,349.30	3.00%
Strategic Commercial			
Preliminary Advice	307.50	316.70	2.99%
Meeting and Written Advice	2,583.00	2,660.50	3.00%
Major Commercial			
Preliminary Advice	307.50	316.70	2.99%
Meeting and Written Advice	1,310.00	1,349.30	3.00%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

PHYSICAL & CULTURAL REGENERATION	Fee 2017/18 £	Fee 2018/19 £	Increase %
<u>PLANNING</u>			
VAT to be added where applicable			
<u>Minor Developments</u>			
Minor Residential			
Meeting	256.20	263.90	3.01%
Written	358.80	369.60	3.01%
Meeting and Written Advice	410.00	422.30	3.00%
Minor Commercial			
Meeting	256.30	264.00	3.00%
Written	358.80	369.60	3.01%
Meeting and Written Advice	410.00	422.30	3.00%
Other			
Householder			
Meeting	102.50	105.60	3.02%
Meeting and Written Advice	153.80	158.40	2.99%
Additional Sites as above plus £37.50 plus VAT	46.10	47.50	3.04%
Officer Hourly Rates			
Hourly rates: Head of Service	103.10	106.20	3.01%
Hourly rates: Principal Planner	91.00	93.70	2.97%
Hourly rates: Senior Planner	78.70	81.10	3.05%
Hourly rates: Planners	60.50	62.30	2.98%
Discharge of Conditions - Discussion of requirements			
Meeting	see above	see above	
Discussions relating to amendments to previously approved schemes			
Meeting	see above	see above	
Discussion post refusal			
No pre-app sought prior to submitting planning application	Relevant Pre-App Charges apply	Relevant Pre-App Charges apply	
Pre-App sought prior to submitting planning application	see above	see above	
Listed Building			
Written Advice Only	Ex Vat 99.40	Inc. Vat 102.40	3.02%
Trees			
Meeting - hourly rate	75.2	77.50	3.06%
<u>Section 106 - Post Resolution Preparation - Charge For Planning Officer Time</u>			

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

PHYSICAL & CULTURAL REGENERATION

Fee	Fee	
2017/18	2018/19	Increase
£	£	%

PLANNING

VAT to be added where applicable

Officer time

see above see above

Medway Aimsun Model Transport Assessment

Application type	Licence	Trans - port Assess - ment	Impart - ial valid - ation	Total
Strategic	£6,800	Unknown – applicant to appoint suitable consultant	£3,200	£10,000
Major	£4,300	Unknown – applicant to appoint suitable consultant	£3,200	£7,500

Administration Charge for invalid Planning Applications

Householder, Minor and Other Applications With no Planning officer Input	New	£40.00
Major Applications and applications where officer input required	New	£80.00

Administration Charge for retrospective applications following an Enforcement Investigation

All Planning Applications	New	£30.00
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REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

PHYSICAL & CULTURAL REGENERATION	Fee 2017/18	Fee 2018/19	Increase
	£	£	%
<u>ECONOMIC DEVELOPMENT</u>			
Innovation Centre Medway			
VAT to be added where applicable			
<u>Room Hire</u>			
<i>NB: Rates for all rooms negotiable for introductory, long-term and regular bookings</i>			
Charity and Public Sector			
Darwin Room (per hour)	39.00	40.00	2.56%
Darwin Room (per half day - 4 hours)	138.00	142.00	2.90%
Darwin Room (per day - 8 hours)	233.00	240.00	3.00%
Swan Room (per hour)	24.00	25.00	4.17%
Swan Room (per half day - 4 hours)	83.00	85.00	2.41%
Swan Room (per day - 8 hours)	117.00	121.00	3.42%
G3 Room (per hour)	24.00	25.00	4.17%
G3 Room (per half day - 4 hours)	83.00	85.00	2.41%
G3 Room (per day - 8 hours)	117.00	121.00	3.42%
G5 Room (per hour)	24.00	25.00	4.17%
G5 Room (per half day - 4 hours)	83.00	85.00	2.41%
G5 Room (per day - 8 hours)	117.00	121.00	3.42%
Non-Tenants			
Darwin Room - per hour	55.00	55.00	0.00%
Darwin Room (per half day - 4 hours)	180.00	180.00	0.00%
Darwin Room (per day - 8 hours)	300.00	300.00	0.00%
Swan Room (per hour)	48.00	48.00	0.00%
Swan Room (per half day - 4 hours)	165.00	165.00	0.00%
Swan Room (per day - 8 hours)	230.00	230.00	0.00%
G3 Room (per hour)	35.00	35.00	0.00%
G3 Room (per half day - 4 hours)	120.00	120.00	0.00%
G3 Room (per day - 8 hours)	200.00	200.00	0.00%
G5 Room (per hour)	35.00	35.00	0.00%
G5 Room (per half day - 4 hours)	120.00	120.00	0.00%
G5 Room (per day - 8 hours)	200.00	200.00	0.00%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

PHYSICAL & CULTURAL REGENERATION	Fee 2017/18	Fee 2018/19	Increase
	£	£	%
<u>ECONOMIC DEVELOPMENT</u>			
Innovation Centre Medway			
VAT to be added where applicable			
<u>Data Centre</u>			
Internal Tenants			
Data Centre space (per "U" of space per month)	11.00	11.00	0.00%
Data Centre space (per half rack of space per month)	245.00	252.00	2.86%
Data Centre space (per 1 rack of space per month)	400.00	412.00	3.00%
Data Centre power (per KWh per month)	0.15	0.15	0.00%
Non-Tenants			
Data Centre space (per "U" of space per month)	18.00	19.00	5.56%
Data Centre space (per half rack of space per month)	278.00	286.00	2.88%
Data Centre space (per 1 rack of space per month)	433.00	446.00	3.00%
Data Centre power (per KWh per month)	0.15	0.15	0.00%
<u>Bandwidth</u>			
Starting from 10mb			
Internal Tenants			
Per mb per month	9.50	9.80	3.16%
Non-Tenants			
Per mb per month	12.00	12.40	3.33%
<u>Other Charges</u>			
Office set up fee	110.00	113.30	3.00%
Floor box moving fee - per box	29.00	29.90	3.10%
Floor box power usage for individual offices (per KWh per month)	0.18	0.20	11.11%
Printing/copying per copy black and white	0.05	0.05	0.00%
Printing/copying per copy colour	0.10	0.10	0.00%
Telephone hire per handset per month	10.00	10.30	3.00%
Telephone calls Local per minute	0.03	0.03	0.00%
Telephone calls National per minute	0.07	0.10	42.86%
Telephone calls International to be charged at standard tariff from supplier			
Franking per Royal Mail charges			

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18 £	Fee 2018/19 £	Increase %
SPORTS AND LEISURE FACILITIES			
MEMBERSHIPS			
Increased prices will apply to new members only as existing members have 'price for life.'			
Premier Membership - Advance annual payment	453.40	467.00	3.00%
Couple - Advance annual payment	793.80	817.60	3.00%
Premier Off Peak Membership - Advance annual payment	339.90	350.10	3.00%
Premier Membership - Monthly	42.00	43.30	3.10%
Couple - Monthly	73.50	75.70	2.99%
Echoes Gym Non Member Casual	7.60	7.80	2.63%
Centre memberships - annual			
Adult	42.50	43.80	3.06%
Family	60.80	62.60	2.96%
Junior	22.00	22.70	3.18%
Senior	22.00	22.70	3.18%
Day membership admission fee			
Adult	2.00	2.10	5.00%
Junior	1.50	1.60	6.67%
Senior	1.50	1.60	6.67%
Squash - 40 minutes	7.50	7.70	2.67%
Badminton - per hour	8.80	9.10	3.41%
School swim	2.50	2.60	4.00%
Fitness classes	6.20	6.40	3.23%
Medway Park			
Hire of Pool (per hour)			
Training Pool	36.10	37.20	3.05%
Diving Pool	36.10	37.20	3.05%
All Pools	172.20	177.40	3.02%
Gala (including timing) 3 hour package	420.00	430.00	2.38%
ROOM HIRE (Medway Park and Strood)			
Per Hour	18.20	18.70	2.75%
Per Day	97.00	99.90	2.99%
Dance Studios			
Dance studios per hour	26.70	27.50	3.00%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18 £	Fee 2018/19 £	Increase %
SPORTS AND LEISURE FACILITIES			
Athletics Tracks (Medway Park and Deangate)			
Clubs per hour	53.90	55.50	2.97%
Floodlights per hour	18.20	18.70	2.75%
Individual Use	3.30	3.40	3.03%
SPLASHES			
Admissions			
Adult Swim	5.50	5.70	3.64%
Child / Senior	4.80	4.90	2.08%
Family Swim Ticket	16.00	16.50	3.13%
Under Threes (no charge)	0.00	0.00	
STRAND LEISURE PARK			
Summer Season			
Admissions			
Adult per session	5.00	5.20	4.00%
Jnr per session	3.20	3.30	3.12%
Senior per session	3.20	3.30	3.12%
Crazy Golf			
Adult	3.00	3.10	3.33%
Jnr	2.30	2.40	4.35%
Senior	2.30	2.40	4.35%
Family	6.00	6.20	3.33%
Netball			
5-a-side (per session)	20.00	20.60	3.00%
Footgolf (Deangate Ridge)			
Adult	6.70	6.90	2.99%
Jnr	4.20	4.30	2.38%
Senior	4.20	4.30	2.38%
Tennis (per hour Strand and Deangate Ridge)			
Tennis Court Hire	6.70	6.90	2.99%
Ball deposit (2 balls)	10.00	10.30	3.00%
Racquet Deposit	10.00	10.30	3.00%
Miniature Railway - per person	1.20	1.30	8.33%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18 £	Fee 2018/19 £	Increase %
SPORTS AND LEISURE FACILITIES			
STROOD SPORTS CENTRE & HUNDRED OF HOO SPORTS CENTRE			
Wet Side Strood			
Large Pool per hour Strood	86.20	88.80	3.02%
Training Pool per hour Strood	36.10	37.20	3.05%
Large Pool per hour Hoo	59.25	61.00	2.95%
Training Pool per hour Hoo	36.10	37.20	3.05%
Hydrotherapy pool per hour Strood	53.90	55.50	2.97%
KICKS			
Peak times Monday - Thursday after 5pm.			
5-a-side Pitch Hire	31.00	32.00	3.23%
7-a-side Pitch Hire	46.00	48.00	4.35%
Monday - Thursday before 4pm, all day Fri., Sat. & Sun.			
5-a-side Hire Pitch Hire	26.00	27.00	3.85%
7-a-side Pitch Hire	36.00	37.00	2.78%
Per team game = £35 (40mins)	51.00	52.50	2.94%
DEANGATE			
Golf			
Increased prices will apply to new members only as existing members have 'price for life.'			
7 day General Membership (12 months)	795.00	816.00	2.64%
5 day General Membership (Mon - Fri 12 months)	660.00	678.00	2.73%
5 day Off Peak (after 11am) Membership (Mon - Fri 12 months)	420.00	432.00	2.86%
5 day senior membership (Mon - Fri)	540.00	552.00	2.22%
Junior membership (under 16)	108.00	111.00	2.78%
16-24 membership	420.00	432.00	2.86%
Pay & Play Weekday peak (juniors under 16 half-price)	16.00	16.50	3.13%
Pay & Play Weekend & Bank Holidays all times (juniors under 16 half-price)	24.00	25.00	4.17%
9 HOLE Pay & Play weekday peak (juniors under 16 half-price)	10.00	10.00	0.00%
9 HOLE Pay & Play weekend & bank holidays all times (juniors under 16 h	14.00	14.50	3.57%
Driving Range			
Per basket (small)	2.20	2.30	4.55%
Per basket (large)	3.70	3.90	5.41%
Par 3			
Round	6.70	7.00	4.48%
Junior	4.20	4.50	7.14%
Deposit on Clubs	10.00	10.00	0.00%
Bowls			
Casual Users per half hour	1.90	2.00	5.26%
Club Hire (max 8 players)			
2.5 hours	22.40	23.10	3.13%
3 hours	26.90	27.70	2.97%
Hire of woods	0.60	0.60	0.00%
Locker hire per session	5.50	5.70	3.64%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18	Fee 2018/19	Increase %
	£	£	%
<i>Entrance fees for castles are set in conjunction with English Heritage.</i>			
<u>ROCHESTER CASTLE</u>			
Per Person (Adult)	6.40	6.40	0.00%
Per Person (Jnr/60+)	4.00	4.00	0.00%
Family - 2 adult and 1 child	16.60	16.80	1.20%
English Heritage membership including corporate	Free	Free	
Group 11+ people (Adult)	5.44	5.50	1.10%
Group 11+ people (Child)	3.40	3.40	0.00%
Audio guide	1.00	1.00	0.00%
Education visit Inc. introduction in Tower Two	New	20.00	
Hire of grounds daytime	New	550.00	
Hire of grounds evening/over night	New	1,200.00	
Hire of grounds charity	New	280.00	
<u>UPNOR CASTLE</u>			
Per Person (Adult)	6.60	6.40	-3.03%
Per Person (Jnr/60+)	4.10	4.00	-2.44%
Family - 2 adult and 1 child	17.00	16.80	-1.18%
Group 11+ people (Adult). 15% discount	5.61	5.50	-1.96%
Group 11+ people (Child) 15% discount	3.49	3.40	-2.44%
English Heritage membership including corporate	Free	Free	
Audioguide	1.00	1.00	0.00%
Wedding (Friday & Saturday)	875.00	950.00	8.57%
Midweek wedding (Monday-Thursday)	590.00	650.00	10.17%
Wedding late booking discount (6 month prior to date) -25%			
Upnor Castle residents pass (season)	17.00	17.50	2.94%
Hire - Part of site per hour	New	70.00	
Hire - Whole site per hour	New	150.00	
Half day visit with Education Officer	New	60.00	
<u>TEMPLE MANOR</u>			
Hire of site per hour	New	70.00	
Half day visit with Education Officer	New	60.00	
Discretionary entry fee discounts to maximise marketing - Head of Service authorised			
Buy -one-get one free			
Free admission for charity/school raffles			
50% discount			
Kids go free			
Big day out participation			

GUILDHALL MUSEUM

Admission	0.00	0.00	0.00%
Hire of Members room to Oyster Fisheries	40.00	41.20	3.00%
Hire of Members room per hour 9am - 5pm	40.00	41.20	3.00%
Hire of Guildhall Chamber per hour 9am - 5pm	68.20	70.20	2.93%
Education Visits - Medway Schools - 1 hour session	30.00	0.00	-100.00%
Education Visits - non-Medway Schools - 1 hour session	90.00	0.00	-100.00%
Handling materials for self-guided visits	25.00	0.00	-100.00%
Hire of Lunch Room	20.00	20.00	0.00%
Illustrated lectures for adult groups in the Museum	45.00	0.00	-100.00%
Illustrated lectures for adult groups - outreach (daytime)	65.00	30.00	-53.85%
Illustrated lectures for adult groups - outreach (evening)	100.00	75.00	-25.00%
Heritage engagement sessions - on site introductions	60.00	60.00	0.00%
Education Outreach Visits - Medway Schools - Morning	150.00	160.00	6.67%
Education Outreach Visits - Medway Schools - Whole day	210.00	220.00	4.76%
Overnight hire of Guildhall Museum	New	950.00	
Weddings	421.50	450.00	6.76%

Outdoor theatre

By negotiation and sign-off by Head of Service

Normal terms 80:20 split of ticket sales

Filming/Photo shoots

By negotiation and sign-off by Head of Service

Photo shoot minimum charge (commercial)	55.00	60.00	9.09%
Filming minimum charge (commercial)	110.00	120.00	9.09%

EASTGATE HOUSE

Per Person (Adult)	5.50
Per Person (Jnr/60+)	4.00
Family - 2 adult and 1 child	15.00
English Heritage members 20% discount	
Group 11+ people (Adult)	
Group 11+ people (Child)	
Education visit	60.00
Hire of activity room Wednesday - Sunday 10am to 4pm	20.00
Hire of activity room Monday to Tuesday 10am to 4pm	30.00
Additional hours 4pm - 7pm per hour	10.00
Additional hours 7pm - 10pm per hour	15.00
Additional hours after 10pm per hour	20.00
Hire of whole house Monday to Tuesday 10am - 5pm per hour	50.00
Hire of whole house Monday to Tuesday 5pm to 8pm per hour	70.00
Hire of whole house After 8pm/overnight	To be negotiated
Weddings Inc. registrars fee	1,000.00

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

MEDWAY ARCHIVES, LOCAL STUDIES CENTRE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
Photocopying (Local Studies) A4	0.30	0.30	0.00%
Photocopying (Local Studies) A3	0.50	0.50	0.00%
Photocopying (Archives original doc) A4	0.80	0.80	0.00%
Photocopying (Archives original doc) A3	1.10	1.10	0.00%
Computer printing black and white A4 per page	0.10	0.10	0.00%
Computer printing colour A4 per page	0.80	0.80	0.00%
Computer printing black and white A3 per page	0.20	0.20	0.00%
Computer printing colour A3 per page	1.00	1.00	0.00%
Local Studies Scanning depending on copyright A4 colour	3.10	3.20	3.23%
Local Studies Scanning depending on copyright A3 colour	3.70	3.80	2.70%
Local Studies Scanning depending on copyright A4 black & white	0.80	0.80	0.00%
Local Studies Scanning depending on copyright A3 black & white	0.90	0.90	0.00%
Archive scanning (discretion of archivist) A4 colour	4.10	4.20	2.44%
Archive scanning (discretion of archivist) A3 colour	4.60	4.70	2.17%
Microfiche/Microfilm printouts A4	0.80	0.80	0.00%
Microfiche/Microfilm printouts A3	1.00	1.00	0.00%
Requests for arranging services by professional photographer/microfilming- Photographer's fee plus charge per item	8.20	8.40	2.44%
Photographs/ slides - non commercial self service full day permit	11.10	11.40	2.70%
Commercial Users self service photography permit	23.20	23.90	3.02%
Photocopies sent in response to research enquiries by letter or e- mail (i.e. handling charge) handling charge + cost of copies + postage	8.20	8.40	2.44%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

MEDWAY ARCHIVES, LOCAL STUDIES CENTRE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
Medway Archives - Other Charges			
Baptism Certificate (National charge)	13.00	13.00	0.00%
Preparations for media visits and filming on premises : per hour	96.40	99.30	3.01%
Issue of conviction certificate copy (magistrates courts)	39.00	40.20	3.08%
Storage of magistrates' court records(per box per annum)	8.20	8.40	2.44%
Retrievals of modern records for council departments (per box on	7.80	8.00	2.56%
Retrievals of modern records for council departments(per box off	15.40	15.90	3.25%
Withdrawal of privately owned records (minimum charge)	66.60	68.60	3.00%
Royalties for reproduction of still photographs (UK)	32.80	33.80	3.05%
Royalties for reproduction of moving images cost per second(running time) used by national & international media	98.40	101.40	3.05%
Talks to external groups (at discretion of staff)	51.30	52.80	2.92%
Talks to groups visiting (excluding school visits and at the discretion	41.00	42.20	2.93%
Research per hour private users (at discretion of Archivist)	34.90	35.90	2.87%
Research per hour commercial users (at discretion of Archivist)	91.20	93.90	2.96%
ROYALTIES - All royalties fees checked as being market rate wit	43.10	44.40	3.02%
Royalties: reproduction of still photographs (UK)	32.80	33.80	3.05%
Royalties: photo (out-Europe)	53.30	54.90	3.00%
Royalties: photo in TV prog per second	96.40	99.30	3.01%
Royalties: photo on cover (Europe)	65.60	67.60	3.05%
Royalties: photo on cover(worldwide)	96.40	99.30	3.01%
Royalties: photo in e-book	58.40	60.20	3.08%
Royalties: reproduction of moving images cost per second(running time) used by national & international media (commercial rate)	98.40	101.40	3.05%
Estimates for bulk orders (to deduct from final cost when order place	8.20	8.40	2.44%
Photo facsimile (when scanning not possible)	5.10	5.30	3.92%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18	Fee 2018/19	Increase	per hour excess 2017/18	Fee 2018/19	Increase
	£	£	%	£	£	%
THE CENTRAL THEATRE						
SCALE A - Concerts and Entertainments						
Auditorium 6.00 p.m. - 11.00 p.m.						
Daily Minimum Charge						
Monday - Tuesday	2,440.60	2,526.00	3.50%	156.10	161.60	3.52%
Wednesday - Thursday	2,588.60	2,679.00	3.49%	166.40	172.20	3.49%
Friday/Saturday/Sunday	3,157.80	3,268.00	3.49%	231.70	239.80	3.50%
Bank Holidays	4,588.30	4,749.00	3.50%	266.00	275.30	3.50%
Extra Performance	686.80	711.00	3.52%			
Extra Performance (Bank hols)	881.70	913.00	3.55%			
Rehearsal and fit-up rates						
Minimum of 3 hours on non-show days						
Monday - Tuesday	75.60	78.00	3.17%			
Wednesday - Thursday	84.20	87.00	3.33%			
Friday/Saturday/Sunday	112.10	116.00	3.48%			
Bank Holidays	142.30	147.00	3.30%			
Non-returnable deposit	618.80	640.00	3.43%			
Non-returnable deposit (3 days or more)	1,306.20	1,352.00	3.51%			

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18	Fee 2018/19	Increase	per hour excess 2017/18	Fee 2018/19	Increase
	£	£	%	£	£	%
SCALE C (Formerly Scale B)						
(Voluntary Organisations/Registered Charities/Non Commercial Organisations)						
Auditorium 6.00 p.m. - 11.00 p.m.						
Monday - Tuesday	584.40	605.00	3.52%	100.30	104.00	3.69%
Wednesday - Thursday	630.60	653.00	3.55%	140.00	145.00	3.57%
Friday/Saturday/Sunday	1,254.20	1,298.00	3.49%	162.20	168.00	3.58%
Bank Holidays	1,732.70	1,793.00	3.48%	182.80	189.00	3.39%
Extra Performance	492.00	509.00	3.46%			
Extra Performance (bank hols)	580.20	601.00	3.58%			
Rehearsal and fit-up rates						
Minimum of 3 hours on non-show days						
Monday - Tuesday	49.30	51.00	3.45%			
Wednesday - Thursday	59.50	62.00	4.20%			
Friday/Saturday/Sunday	92.40	96.00	3.90%			
Bank Holidays	128.80	133.00	3.26%			
Non-returnable deposit						
Non-returnable deposit (3 days or more)	274.40	284.00	3.50%			
	564.00	584.00	3.55%			

Central & Brook Theatre Box Office commission 10% of Gross

Central & Brook Theatre Credit Card Inc. handling charge 3% PRS 3%

Central & Brook Theatre Basic charge includes mailing list entry, ticket printing and poster display.

Central & Brook Theatre Extra charges as incurred

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18	Fee 2018/19	Increase	per hour excess 2017/18	Fee 2018/19	Increase
	£	£	%	£	£	%
THE BROOK THEATRE						
SCALE A - Commercial organisations/Non-Voluntary organisations (non-arts based)						
Main Theatre	86.60	90.00	3.93%			
Main Theatre Floor events	61.70	64.00	3.73%			
Mayor's Parlour	27.40	28.00	2.19%			
Studio Room Hire	41.20	43.00	4.37%			
Conference Room	27.40	28.00	2.19%			
Meeting Room	14.90	15.00	0.67%			
Activity Room	10.50	11.00	4.76%			
Large Dance Studio	14.50	15.00	3.45%			
Small Dance Studio	9.60	10.00	4.17%			
Function Room	16.80	17.00	1.19%			
Basement Dance Studio	12.00	13.00	8.33%			
Basement Drama Studio	12.90	13.00	0.78%			
Non-returnable deposit	280.90	291.00	3.60%			
Non-returnable deposit (3 days or more)	560.70	580.00	3.44%			
SCALE B - Professional arts based organisations						
Main Theatre	54.10	56.00	3.51%			
Main Theatre Floor Events	38.60	40.00	3.63%			
Mayor's Parlour	18.10	19.00	4.97%			
Studio Room Hire	25.80	27.00	4.65%			
Conference Room	18.10	19.00	4.97%			
Meeting Room	10.00	10.00	0.00%			
Activity Room	6.90	7.00	1.45%			
Large Dance Studio	9.60	10.00	4.17%			
Small Dance Studio	6.00	6.50	8.33%			
Function Room	12.50	13.00	4.00%			
Basement Dance Studio	9.20	9.50	3.26%			

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18	Fee 2018/19	Increase	per hour excess 2017/18	Fee 2018/19	Increase
	£	£	%	£	£	%
Basement Drama Studio	9.80	10.00	2.04%			
Non-returnable deposit	280.90	291.00	3.60%			
Non-returnable deposit (3 days or more)	560.70	580.00	3.44%			
SCALE C - Amateur arts based organisations						
Main Theatre	32.70	34.00	3.98%			
Main Theatre Floor Events	22.90	24.00	4.80%			
Mayor's Parlour	12.00	12.50	4.17%			
Studio Room Hire	17.30	18.00	4.05%			
Conference Room	12.00	12.00	0.00%			
Meeting Room	6.60	7.00	6.06%			
Activity Room	4.70	5.00	6.38%			
Large Dance Studio	6.50	7.00	7.69%			
Small Dance Studio	4.40	5.00	13.64%			
Function Room	8.30	9.00	8.43%			
Basement Dance Studio	5.90	6.00	1.69%			
Basement Drama Studio	6.50	7.00	7.69%			
Non-returnable deposit	213.10	221.00	3.71%			
Non-returnable deposit (3 days or more)	347.70	360.00	3.54%			

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

CORN EXCHANGE

QUEEN'S HALL

	Includes			Fee 2017/18 £	Fee 2018/19 £	Increase %
	Hall	Bar	Kitchen			
Mon - Thur 9am - 12 midnight	✓	✓	✓	1539.00	1,600.00	3.96%
Mon - Thur 12 noon - 12 midnight	✓	✓	✓	1231.00	1,268.00	3.01%
Mon - Thur 6 p.m. - 12 midnight	✓	✓	✓	616.00	634.00	2.92%
Fri 9am - 12 midnight	✓	✓	✓	1691.00	1,750.00	3.49%
Fri 12 noon - 12 midnight	✓	✓	✓	1353.00	1,400.00	3.47%
Fri 6 p.m. - 12 midnight	✓	✓	✓	677.00	700.00	3.40%
Sat 9am - 12 midnight	✓	✓	✓	1791.00	1,850.00	3.29%
Sat - 6 p.m. - 12 midnight	✓	✓	✓	717.00	740.00	3.21%
Sun 9am - 10.30 p.m.	✓	✓	✓	1353.00	1,400.00	3.47%
Sun 12 noon - 6 p.m.	✓	✓	✓	902.00	950.00	5.32%

Hall Hire Only

Mon - Thur 9 a.m. - 12 noon	✓			169.00	174.00	2.96%
Mon - Thur 1 p.m. - 6 p.m.	✓			282.00	290.00	2.84%
Fri 9 a.m. - 12 noon	✓			200.00	206.00	3.00%
Fri 12 noon - 6 p.m.	✓			333.00	343.00	3.00%

Kitchen hire per booking				154.00	159.00	3.25%
Bar hire per hour				41.00	42.00	2.44%

PRINCES HALL

Hall Hire Only

Prices per hour - Minimum hire - 3 hours

Mon - Thur	✓			43.00	44.00	2.33%
Fri	✓			49.00	50.00	2.04%
Sat - Sun & Bank Holidays	✓			51.00	53.00	3.92%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18	Fee 2018/19	Increase
	£	£	%
PRIVATE SECTOR HOUSING			
Enforcement Activity			
Copy of Notices	6.40	6.40	0.00%
Service of statutory notice			
Inspections			
Non Statutory Accommodation Inspections	97.40	100.32	3.00%
Licensing of Houses in Multiple Occupation	974.00	1,003.22	3.00%
Second or Subsequent Application	865.70	891.67	3.00%
Removed cannot change licence holder - must submit a new application			
Change of manager	101.30	104.34	3.00%
Licence variation	123.70	127.41	3.00%
Licence renewal fee - with no significant changes	365.70	376.67	3.00%
Licence renewal fee - with significant changes	619.00	637.57	3.00%
2nd Reminder Letter for a HMO Licence	36.80	37.90	2.99%
Unlicensed HMO Fine	157.60	162.33	3.00%
HOUSING SOLUTIONS			
Weekly Cost of Temporary Accommodation			
Shared 1 Bed	119.20	119.20	0.00%
1 bed self contained	161.60	161.60	0.00%
2 bed self contained*	186.60	186.60	0.00%
3 bed self contained*	199.90	199.90	0.00%
4 bed self contained*	246.40	246.40	0.00%
5 bed self contained *	327.60	327.60	0.00%
<i>*(The above charges are subject to change and will be calculated using 90% of LHA rates plus £60 Management Fee).</i>			
General Fund Properties			
85 THE BROOK- 2 bed property	183.58	183.58	0.00%
87 THE BROOK - 2 Bed property	183.58	183.58	0.00%
76 Newnham Street Chatham - 3 bed Property	200.19	200.19	0.00%
194 Darnley Rd - 3 bed Property	200.19	200.19	0.00%
41 Byron Road - 3 bed Property	200.19	200.19	0.00%
83 Edinburgh Road - 3 bed Property	200.19	200.19	0.00%
9 Alfred Close - 2 bed Property	183.58	183.58	0.00%
Scottswood House St Lenoards Ave -2 bed Property	183.58	183.58	0.00%
Scottswood House St Lenoards Ave -2 bed Property	183.58	183.58	0.00%
Scottswood House St Lenoards Ave -2 bed Property	183.58	183.58	0.00%
Scottswood House St Lenoards Ave -2 bed Property	183.58	183.58	0.00%

TRAVELLERS PERMANENT ACCOMMODATION

Weekly Rent Per Pitch	65.74	69.40	5.57%
Electricity Pre-paid card Recharged at cost			

Mobile Homes Act 2013

Application for a new licence	328.00	337.84	3.00%
Application for a new licence: per pitch	7.70	7.93	2.99%

Application to transfer or amend an existing licence:

Minor amendment	128.10	131.94	3.00%
Major amendment	256.30	263.99	3.00%

Annual Licence Fee (Admin and Monitoring existing site)	25.60	26.37	3.01%
Annual Licence Fee (Admin and Monitoring existing site) per pitch	10.30	10.61	3.01%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

	Fee 2017/18	Fee 2018/19	Increase
LIBRARIES	£	£	%
Overdue Charges (Per item per day)			
Adults(£15 maximum)	0.20	0.20	0.00%
Children (no charge)	0.00	0.00	0.00%
Teenagers & Retired aged 60 or over (£2.00 max)	0.05	0.05	0.00%
Overdue items reminder notice	1.00	1.00	0.00%
Reservation Fees			
Reservation fee for any book not in stock	3.00	3.00	0.00%
Audio Visual Charges			
New DVD rentals 1 day loan	2.50	1.25	-50.00%
DVD boxed set 1 week loan	4.00	1.70	-57.50%
Language courses - 3 month loans	6.00	6.00	0.00%
All other videos, DVDs, CDs	1.00	1.00	0.00%
Ticket Replacement Adults	3.00	3.00	0.00%
Damaged & Lost Books			
All items in print - Full replacement cost			
Antiquarian, unique & out of print material - At discretion of service			
Damaged & Lost Audio Visual Material - At discretion of service			
Photocopying/Printing Charges (all sources)			
Black & White A4 - per page	0.10	0.10	0.00%
Black & White A3 - per page	0.30	0.30	0.00%
Colour A4 - per page	0.75	0.75	0.00%
Colour A3 - per page	1.50	1.50	0.00%
Fax Transmissions			
UK	1.20	1.20	0.00%
Europe and North America	2.60	2.60	0.00%
Rest of World	2.60	2.60	0.00%
Free fax nos.	0.60	0.60	0.00%
Incoming - each	0.60	0.60	0.00%
Meeting room hire Strood Library Hall, Twydall Library and all other library premises.			
Basic Rate			
Inside Library opening hours - per hour	12.00	13.00	8.33%
Outside Library opening hours - per hour	19.00	20.00	5.26%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

CEMETERIES

INTERMENTS. The fee includes preparation and excavation of grave, matting and presentation where required, and attendance by cemetery staff and backfilling on day of service. Subject to a minimum of 3 days notice (additional fees may be required for arrangements made in less than 3 working days). The fee also includes all administration, entries in burial registers and cemetery plan marking and a contribution towards cemetery maintenance. The fees do not include removal of any memorial, planting, shrubs, flowers or trees. Applicants must arrange for the removal of anything that has been placed on a purchased grave, at their cost and anything left remaining when digging commences will be disposed. All graves have *Where any tree or shrub that cannot be easily and quickly removed remains, the authority reserves the right to cancel or postpone the funeral and/or make an additional charge for the removal of any tree or shrub. Where necessary, specialist contractors will be used to remove trees and their costs (plus OH&P) added to any costs. Where any tree or plant is of such a size that removing it would affect the stability of any surrounding memorials or ground, the council reserves the right to recover all reasonable costs in making good, or alternatively may refuse any further burial in that grave. Digging will not proceed where an approved memorial has not been removed.*

	Fee 2017/18		Fee 2018/19		increase	
	£		£		%	
	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Interment and attendance fee up to 16 years: max grave length 1.8 m (max coffin length is 1.65m). (Adult fee is applied to a person under 17 if interred in full sized adult grave.)	0.00	0.00	0.00	0.00	0.00%	0.00%
Interment and attendance fee: 17 years and above to single or double depth.	692.00	1,384.00	742.00	1,425.50	7.23%	3.00%
Interment and attendance fee: 17 years and above to treble depth.	760.00	1,520.00	900.00	1,565.60	18.42%	3.00%
Interment and attendance fee: 17 years and above to quadruple depth is special request with minimum 7 working days notice.	1,175.00	2,350.00	1,250.00	2,420.50	6.38%	3.00%
Two full burials undertaken at same time, add to interment fee:	138.00	276.00	145.00	284.30	5.07%	3.01%
Cremated Remains interment to a maximum depth of 900 mm, additional depths may be necessary if grave is to be re-used: additional depths charged according to depth and/or method of digging. Price on application.	150.00	300.00	155.00	309.00	3.33%	3.00%
2 sets of cremated remains at same time to a maximum depth of 900 mm, additional depths may be necessary if grave is to be re-used: additional depths charged according to depth and/or method of digging. Price on application.	205.00	410.00	210.00	422.30	2.44%	3.00%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

Extra digging etc. to accommodate internal boarding, framework, covers etc. Prices from:	220.00	220.00	220.00	226.60	0.00%	3.00%
Relocation of spoil away from graveside prior to service / interment. Prices from:	230.00	220.00	236.90	226.60	3.00%	3.00%
Saturday Interment - by arrangement - min 8 working days notice and subject to availability: add	570.00	570.00	625.00	587.10	9.65%	3.00%
Saturday Interment of cremated remains - by arrangement - minimum 8 days notice and subject to availability. In addition to interment fees above.	138.00	138.00	150.00	142.10	8.70%	2.97%
Services times are 90 minutes (in total, inclusive of chapel and graveside) - extra service time is 45 minutes. This cost may be trebled if prior warning not provided.	85.00	85.00	90.00	87.60	5.88%	3.06%
Less than 3 days notice where additional costs are incurred. Additional costs includes hiring in equipment and providing staff from elsewhere. 'Notice' means that FULL details must be deposited with Bereavement Services before Medway Council will commence making any arrangements and note that it may not be possible to make all necessary arrangements within this shortened timeframe where resources are unavailable.	160.00	160.00	170.00	164.80	6.25%	3.00%

GRAVE PURCHASE. *Fee includes Exclusive burial rights for the registered owner for the agreed time period, maintenance of any grave space that is not covered by a memorial and the first memorial permit with a 'Right to Erect' a memorial. The fee does not include the rights of ownership of the land, nor any right to place a non-approved memorial. The fee also includes all administration, entries in cemetery registers and plans and a contribution towards cemetery maintenance.*

All Rights to Erect are for a maximum period of 30 years, renewable at the fee in place at the time of renewal).

All graves have a maximum coffin size (width and length) than can be accommodated and consideration should be given at the time of purchase as to likely future coffin sizes. Coffins exceeding the available grave space cannot be accepted, even where the grave has been purchased for specific reasons.

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

	Fee 2017/18		Fee 2018/19		increase	
	£		£		%	
	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Grave Selection next-in-line	55.00	55.00	50.00	100.00	-9.09%	81.82%
Grave Selection	195.00	195.00	150.00	300.00	-23.08%	53.85%
Exclusive Right of Burial (<30") Adult graves 30 years - Inc., memorial permit/right to erect and 30 years memorial safety inspection fees. Grave space in excess between 30" and 45" (if insufficient, then two graves must be purchased) add £175.00 resident, £350.00 non resident	769.00	1,538.00	835.00	1,670.00	8.58%	8.58%
Exclusive Right of Burial (<30") Adult graves 50 years - Inc., memorial permit/right to erect and 30 years memorial safety inspection fees. Grave space in excess between 30" and 45" (if insufficient, then two graves must be purchased) add £287.00 resident, £575.00 non resident	1,286.00	2,573.00	1,400.00	2,800.00	8.86%	8.82%
Exclusive Right of Burial (<30") Adult graves 99 years - Inc., memorial permit/right to erect and 30 years memorial safety inspection fees. Grave space in excess between 30" and 45" add £ 537.00 resident, £1075.00 non resident (if insufficient, then two graves must be purchased).	2,600.00	5,135.00	2,850.00	5,700.00	9.62%	11.00%
Child graves 6' x 3' : 50 years Inc.,, memorial permit/right to erect.	543.00	1,086.00	555.00	1,110.00	2.21%	
Child graves 6' x 3' : 99 years Inc.,, memorial permit/right to erect	890.00	1,780.00	925.00	1,850.00	3.93%	3.93%
Cremated remains grave (3' x 3') 30 years Inc.,, memorial permit, the right to erect and selection	528.00	1,056.00	550.00	1,100.00	4.17%	4.17%
Cremated remains grave (3' x 3') 50 years Inc.,, memorial permit the right to erect and selection	865.00	1,730.00	925.00	1,850.00	6.94%	6.94%
Cremated remains grave (3' x 3') 99 years Inc.,, memorial permit, the right to erect and selection	1,307.00	2,614.00	1,375.00	2,750.00	5.20%	5.20%
Woodland Interment of cremated remains (no tree) includes exclusive right of burial (99 years) and interment fee	820.00	1,640.00	845.00	1,690.00	3.05%	3.05%
Woodland Burial fee - includes exclusive right of burial (99 years) - interment fee and memorial tree	1,666.00	3,332.00	1,700.00	3,400.00	2.04%	2.04%
Pre Purchased fee Woodland Burial (99 years) includes memorial tree separate interment fee will apply at time of burial	1,666.00	3,332.00	1,600.00	3,200.00	-3.96%	-3.96%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

CEMETERY MISCELLANEOUS	Fee 2017/18		Fee 2018/19		increase	
	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Use of Cemetery Chapel (Duration of Service: 45 minutes).	85.00	85.00	85.00	85.00	0.00%	0.00%
Children - use of Cemetery Chapel 0-4 years (Duration of Service:45 mins)	0.00	0.00	0.00	0.00	0.00%	0.00%
Private Use of Cemetery Chapel	103.00	103.00	110.00	110.00	6.80%	6.80%
Re-open walled grave - from:	270.00	270.00	270.00	270.00	0.00%	0.00%
Exhumation – from:	1,155.00	1,155.00	1,175.00	1,175.00	1.73%	1.73%
Exhumation of cremated remains – from:	370.00	370.00	390.00	390.00	5.41%	5.41%
Alterations or transfers of right of exclusive burial and duplicate EROB's (For spouse - deduct £20.00)	55.00	55.00	56.00	56.00	1.82%	1.82%
Genealogical Search fee per surname and subject to date of Register entry (assisted searches extra)	10.00	10.00	10.00	10.00	0.00%	0.00%
Marking / identification of grave prior to visit - special request (min 5 days notice)	16.00	16.00	20.00	20.00	25.00%	25.00%
Extension to EROB's, per 5 year period - max 30 years	115.00	230.00	120.00	120.00	4.35%	-47.83%

CEMETERY LEASED MEMORIALS

MEDWAY ECO-SURROUND. These are intended as being temporary grave surrounds until such time that a formal memorial is erected. The fee includes fitting and removal.

Eco surround Renewal of lease 1 year	42.00	42.00	49.00	49.00	16.67%	16.67%
Eco surround Renewal of lease 5 years	66.00	66.00	79.00	79.00	19.70%	19.70%
Wooden Cross (and other temporary marker) 1 year permit	17.00	17.00	20.00	20.00	17.65%	17.65%
Wooden Cross (and other temporary marker) 5 year permit	54.00	54.00	69.00	69.00	27.78%	27.78%
Woodland burial plaques (10 years).	213.00	213.00	215.00	215.00	0.94%	0.94%
Woodland burial plaque - extension of lease	130.00	130.00	132.00	132.00	1.54%	1.54%
Bench dedications new and renewal (subject to availability) 5 years	749.00	749.00	750.00	750.00	0.13%	0.13%
Bench dedications new and renewal (subject to availability) 10 years	1,333.00	1,333.00	1,335.00	1,335.00	0.15%	0.15%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

Bench dedications Extension of lease 10 years (no plaque renewal)	928.00	928.00	940.00	940.00	1.29%	1.29%
Bench dedications Extension of lease 5 years (no plaque renewal)	465.00	465.00	500.00	500.00	7.53%	7.53%

CEMETERY MEMORIAL PERMITS. Includes issue of permit, installation inspection and safety inspections during the 30 periods that the Rights to maintain a grave are in place

Permit for a cleaning, planted areas etc.	0.00	0.00	0.00	0.00	0.00%	0.00%
30 Year Permit for Small Inscribed vase or tablet (less than 12", 300mm)	97.00	97.00	105.00	105.00	8.25%	8.25%
Additional Inscriptions (no charge if undertaken in-situ and memorials not removed or detached from grave)	97.00	97.00	75.00	75.00	-22.68%	-22.68%
30 Year Permit for the erection of a memorial/headstone 12" or larger	195.00	195.00	200.00	200.00	2.56%	2.56%
30 Year Permit for the erection of full kerbs and cover slabs.	277.00	277.00	295.00	295.00	6.50%	6.50%
30 Year Permit for Memorial/headstone with full kerbs	446.00	446.00	460.00	460.00	3.14%	3.14%
30 Year Permit for Small kerbs (lawn section/cremated remains) and cover slabs	246.00	246.00	260.00	260.00	5.69%	5.69%
30 Year Permit Memorial/headstone with small kerbs	352.00	352.00	370.00	370.00	5.11%	5.11%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

CREMATORIUM

CREMATION FEE. *The Cremation fee includes contributions towards the environmental protection fund and the environmental surcharge, all Medical Referee Fees, Wesley Music, all attendances after the coffin has been placed on the catafalque, strewing of cremated remains in the Gardens (including witness and family led strews), and where required a Certificate of Disposal and a simple cardboard cremated remains box.*

	Fee 2017/18 £	Fee 2018/19 £	increase %
	Resident and Non Resident	Resident and Non Resident	Resident and Non Resident
Adult cremation. The 9.00am and 9.30am services deduct £75.00. Late cremation after 15.30pm add £50.00, (by arrangement only)	650.00	700.00	7.69%
Adult Saturday Cremation - subject to availability. Includes facilities to witness the charging of the coffin.	770.00	800.00	3.90%
16 and under Saturday Cremation - subject to availability. Includes facilities to witness the charging of the coffin.	215.00	225.00	4.65%
NO SERVICE Cremation at 8:15am. This provides for a cremation only together with the strewing of cremated remains in the Gardens (where the family are not in attendance). and where required a Certificate of Disposal and cardboard cremated	400.00	415.00	3.75%
Joint service/cremations - 2 adults (includes Medway container) - 45 Minute service	897.00	910.00	1.45%
Witness Coffin being committed into Cremator (Services after 9.30 am)	25.00	25.00	0.00%
Extra costs for Service Overrun from:	36.00	37.00	2.78%
Cremations under 16 years (excluding 'Late Cremations')	0.00	82.00	

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

CREMATORIUM MISCELLANEOUS

Temporary Storage of Remains - per month - (min period of storage = 3 months, payable in advance)	31.00
Cancellation within 48 hours of booked service (Postponement - no charge)	113.00
Receiving cremated remains from elsewhere	55.00
Witnessing Strewing from elsewhere (Up to 2 deceased, add £5.00 per person thereafter)	31.00
Family Led Strewing, from elsewhere (previously referred to as Silent strewing) - (up to 2 deceased, add £5.00 per person thereafter)	21.00
Additional Medway Container (Medway black scatter tube add £8.00)	12.00
Metal Urn (with cremation)	27.00
Additional Metal Urn	38.00
Additional Chapel Time/Memorial Service	136.00
Administration charge to cover requests for information, alterations etc. to records.	16.00
Additional or replacement Certified Extract, label or other proof of cremation	27.00
Wesley recording of service - includes 1 CD	37.00
Wesley recording of service -additional CD	17.00

30.00
113.00
50.00
30.00
20.00
12.00
35.00
38.00
135.00
16.00
27.00
37.00
17.00

0.00%
-3.23%
0.00%
-9.09%
-3.23%
-4.76%
0.00%
29.63%
0.00%
-0.74%
0.00%
0.00%
0.00%
0.00%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

CREMATORIUM MEMORIALS

Book of Remembrance - includes 1 swipe card

	Fee 2017/18 £
	Resident and Non Resident
2 Line Entry	72.00
5 Line Entry	131.00
8 Line Entry	168.00
5 Line Entry with motif	185.00
8 Line Entry with motif	212.00
Additional screens of text, motif, pictures etc. for digital book of remembrance (per screen)	46.00
Additional swipe card for digital book of remembrance (existing entries)	18.00

Fee 2018/19 £
Resident and Non Resident
70.00
134.00
172.00
190.00
217.00
47.00
18.00

increase %
Resident and Non Resident
-2.78%
2.29%
2.38%
2.70%
2.36%
2.17%
0.00%

Book of Remembrance for Babies - includes 1 swipe card

Charge Per Line	16.00
Charge For Motif	59.00
Additional screens of text, motif, pictures etc., for digital book of remembrance (per screen)	46.00
Additional swipe card for digital book of remembrance (existing entries)	18.00

16.00
60.00
47.00
18.00

0.00%
1.69%
2.17%
0.00%

Miniature Books - Existing books only

Each Additional Line	22.00
All Crests/Motifs	59.00
Postage and Packaging of books - Studio Returns	11.00

23.00
60.00
11.00

4.55%
1.69%
0.00%

Memorial Plaques

Perspex garden plaque - new and renewal (10 years)	169.00
Perspex plaque - replacement or alteration to existing plaque including additional name	67.00
Perspex garden plaque - new and renewal (5 years)	108.00
Granite garden plaque 5 years	169.00
Granite garden plaque 10 years	223.00

170.00
70.00
110.00
170.00
230.00

0.59%
4.48%
1.85%
0.59%
3.14%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

Granite garden plaque - replacement or alteration to existing plaque including additional name	112.00
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115.00

2.68%

Bronze Wall Plaques 5-10 year lease - walls by chapel of meditation subject to availability

Bronze wall plaque - extension of lease 10 years, no new plaque	174.00
Bronze wall plaque - extension of lease 5 years, no new plaque	87.00
Replacement or alteration to existing plaque including additional name	154.00

178.00
93.00
158.00

2.30%
6.90%
2.60%

Floris Wall Plaques 5- 10 year lease - Walls by chapel of meditation. Subject to availability

Floris Plaque inscription only [10 years]	267.00
Floris Plaque with motif/photo/ engraving [10 years]	354.00
Replacement or alteration to existing plaque including additional name [5 & 10 years]	190.00
Extension of lease - 10 year existing plaque used	215.00
Extension of lease - 5 year existing plaque used	108.00
Floris Plaque inscription only [5 years]	169.00
Floris Plaque with ceramic motif/photo [5 years]	256.00

274.00
356.00
195.00
220.00
115.00
170.00
258.00

2.62%
0.56%
2.63%
2.33%
6.48%
0.59%
0.78%

Granite Wall Plaques 5-10 year lease - Subject to availability

Granite wall plaque inscription only [10 years]	267.00
Granite wall plaque inscription only [5 years]	174.00
Granite wall plaque with inscription and photo or motif [10 years]	354.00
Granite wall plaque with inscription and photo or motif [5 years]	261.00
Granite wall plaque inscription only - replacement [5 & 10 years]	109.00
Granite wall plaque with photo or motif - replacement 5 & 10 years.	189.00
Extension of lease (10 years) without refurbishment	133.00
Extension of lease (5 years) without refurbishment	67.00

275.00
179.00
365.00
265.00
120.00
195.00
140.00
70.00

3.00%
2.87%
3.11%
1.53%
10.09%
3.17%
5.26%
4.48%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

	Fee 2017/18 £	Fee 2018/19 £	increase %
Benches - 5-10 year lease - (12" x 2½" plaque) 10 year lease various locations around the grounds subject to availability			
	Resident and Non Resident	Resident and Non Resident	Resident and Non Resident
Extension of lease 10 years	928.00	955.80	3.00%
Extension of lease 5 years	466.00	480.00	3.00%
Additional Perspex Plaque or replacement or alteration to existing plaque including additional name	51.00	52.50	2.94%
Additional Bronze Plaque or replacement or alteration to existing bronze plaque including additional name	154.00	158.60	2.99%
Shared Benches - (5" x 3" plaque) 10 year lease various locations around the grounds subject to availability			
Shared bench Perspex plaque [10 years]	182.00	187.50	3.02%
Shared bench Perspex plaque - replacement or alteration to existing plaque including additional name	67.00	69.00	2.99%
Shared bench Perspex plaque [10 Years extension no new plaque]	154.00	158.60	2.99%
Shared bench Perspex plaque [5 Years extension no new plaque]	82.00	84.50	3.05%
Shared bench Perspex plaque [5 Years]	123.00	126.70	3.01%
Chapel Chair - both chapels, east - blue and west - pink			
Chapel Chair additional plaque (Special requests only)	67.00	69.00	2.99%
Replacement chapel chair plaque (Special requests only)	67.00	69.00	2.99%
Columbaria & Granite Niche - 5- 10 year lease subject to availability			
Columbaria Motifs extra (subject to design) – includes first 80 characters [10 years]	1,120.00	1,120.00	0.00%
Columbaria - extension of lease 10 years with refurbishment +P&P	973.00	975.00	0.21%
Columbaria - extension of lease 10 years without refurbishment	552.00	560.00	1.45%
Columbaria - extension of lease 5 years without refurbishment	429.00	430.00	0.23%
Columbaria - extension of lease 5 years with refurbishment +P&P	646.00	650.00	0.62%
Granite Niche - [10 years]	1,060.00	1,060.00	0.00%
Granite Niche - [5 years]	690.00	725.00	5.07%
Granite Niche - extension of lease 10 years with refurbishment	860.00	865.00	0.58%
Granite Niche - extension of lease 10 years without refurbishment	716.00	721.00	0.70%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

Granite Niche - extension of lease 5 years without refurbishment	373.00	378.00	1.34%
Granite Niche - extension of lease 5 years with refurbishment	552.00	557.00	0.91%
Columbaria inscriptions (price per character after the first 80)	3.00	3.00	0.00%
Columbaria Motif (from standard catalogue). Prices from:	127.00	131.00	3.15%
Columbaria Motif (own design supplied). Prices from:	142.00	145.00	2.11%
Columbaria Motif/photo on ceramic from:	173.00	175.00	1.16%
Replacement Plate for columbaria - includes 80 characters	178.00	183.00	2.81%
Additional Inscription to Columbaria - includes 80 characters +P&P	158.00	163.00	3.16%
Postage and packing of columbaria plates - Courier	48.00	49.00	2.08%
Columbaria, Motifs extra (subject to design) – includes first 80 characters [5 years]	716.00	717.00	0.14%

Wall Columbaria - 5-10 year lease chapel of meditation walls 4 & 5 subject to availability (Reduced prices to reflect poor condition of memorials - need major refurbishment)

Wall Columbaria without/with own motif [10 years]	513.00	475.00	-7.41%
Wall Columbaria - replacement	123.00	100.00	-18.70%
Wall Columbaria without/with/own motif [5 Years]	333.00	300.00	-9.91%
Wall Columbaria 5 year renewal	228.00	200.00	-12.28%
Wall Columbaria 10 year renewal	425.00	400.00	-5.88%

Granite Flower Kerbs - 5 -10 year lease (RWA Glades 32 & 38) subject to availability

Granite Flower Kerb both colours [10 years]	492.00	504.00	2.44%
Granite Flower Kerb both colours extension of lease 10 years without refurbishment	405.00	408.00	0.74%
Granite Flower Kerb both colours extension of lease 5 years without refurbishment	202.00	210.00	3.96%
Granite Flower Kerb replacement both colours	136.00	140.00	2.94%
Granite Flower Kerb both colours [5 Years]	338.00	340.00	0.59%
Granite Flower Kerb both colours extension of lease 5 years with refurbishment	277.00	280.00	1.08%
Granite Flower Kerb both colours extension of lease 10 years with refurbishment	456.00	460.00	0.88%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

	Fee 2017/18 £	Fee 2018/19 £	increase %
	Resident and Non Resident	Resident and Non Resident	Resident and Non Resident
<u>Mushrooms</u> - 5-10 year lease (glades 5 & 18, Podkin and 2 area's of bluebell walk)			
Mushroom Plaque 10 years	265.00	272.00	2.64%
Mushroom Plaque 5 years	185.00	186.00	0.54%
Replacement Mushroom Plaque	95.00	97.00	2.11%
Extension of lease 10 year without refurbishment	174.00	178.00	2.30%
Extension of lease 10 year with refurbishment	214.00	219.00	2.34%
Extension of lease 5 years without refurbishment	70.00	70.00	0.00%
Extension of lease 5 years with refurbishment	100.00	104.00	4.00%
Re-paint / Re-guild due to deterioration where refurbishment option not taken + carriage where necessary @ £20.00	28.00	29.00	3.57%

Dedicated roses - 5 -10 year lease

Standard rose tree with plaque on stem [10 years]	302.00	335.00	10.93%
Standard rose tree replacement plaque or replacement (maximum of 3 plaques)	75.00	80.00	6.67%
Standard rose tree with plaque on stem [5 Years extension]	195.00	210.00	7.69%
Standard rose tree with plaque on stem [5 Years]	226.00	235.00	3.98%
Standard rose tree with plaque on stem [10 Years extension]	267.00	275.00	3.00%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

Bluebell Memorials - 5-10 year lease (Podkin glade and bluebell walk) Subject to availability

Single memorial - (left or right of a pair) inclusive of ceramic picture if required [10 years]	1,066.00
Single memorial - (stand alone) inclusive of ceramic picture if required [10 years]	1,220.00
Single memorial - (left or right of a pair) inclusive of ceramic picture if required [5 Years]	595.00
Single memorial - (stand alone) inclusive of ceramic picture if required [5 Years]	666.00
Double memorial - (a pair) inclusive of ceramic picture if required [10 years]	2,117.00
Double memorial - (a pair) inclusive of ceramic picture if required [5 Years]	1,125.00
Single memorial renewal 10 years with refurbishment	871.00
Single memorial renewal 5 years with refurbishment	538.00
Single memorial renewal 10 years no refurbishment	794.00
Single memorial renewal 5 years no refurbishment	487.00
Double memorial 10 Years with refurbishment - Renewal	902.00
Double memorial 5 years with refurbishment - Renewal	569.00
Double memorial 10 Years no refurbishment - Renewal	871.00
Double memorial 5 Years no refurbishment - Renewal	538.00
Replacement plate with or without photo	174.00

1,071.00
1,225.00
600.00
680.00
2,122.00
1,130.00
876.00
543.00
799.00
492.00
950.00
580.00
876.00
543.00
180.00

0.47%
0.41%
0.84%
2.10%
0.24%
0.44%
0.57%
0.93%
0.63%
1.03%
5.32%
1.93%
0.57%
0.93%
3.45%

Granite Book - 5-10 year lease (6" x 4" plaque) entrance to glade 16 subject to availability

Granite Book Plaque [10 years]	261.00
Granite Book Plaque [5 years]	206.00
Granite Book Replacement Plaque	83.00
Plaque renewals with refurbishment [5 years] Glade 16 only	149.00
Plaque renewals with refurbishment [10 years] Glade 16 only	221.00
Plaque renewals no refurbishment [10 years]	185.00
Plaque renewal no refurbishment [5 Years]	135.00
Granite Book renewal with refurbishment [5 Years]	149.00
(New or renewal) Granite Book rear of East Chapel 25 years	

262.00
210.00
95.00
153.00
225.00
190.00
140.00
152.00
340.00

0.38%
1.94%
14.46%
2.68%
1.81%
2.70%
3.70%
2.01%

(All charges include VAT where applicable)

BEREAVEMENT SERVICES

	Fee 2017/18 £	Fee 2018/19 £	increase %
	Resident and Non Resident	Resident and Non Resident	Resident and Non Resident
Sundial & Babe-in-Hand- 5 -10 year lease subject to availability			
Small plaque [10 years]	244.00	250.00	2.46%
Medium Plaque [10 years]	254.00	260.00	2.36%
Large Plaque [10 years]	267.00	274.00	2.62%
Replacement plaque (all sizes)	103.00	106.00	2.91%
Extension of lease - 10 years without refurbishment	158.00	162.00	2.53%
Extension of lease - 5 years without refurbishment	79.00	106.00	34.18%
Extension of lease - 10 years with refurbishment	195.00	200.00	2.56%
Extension of lease - 5 years with refurbishment	140.00	140.50	0.36%
Small plaque [5 Years]	162.00	166.00	2.47%
Medium plaque [5 Years]	172.00	176.00	2.33%
Large plaque [5 Years]	185.00	190.00	2.70%

Other charges

Postage for garden plaques	10.00	10.00	0.00%
Postage for larger plaques i.e. kerbs NEW	25.00	25.00	0.00%
Arrange funeral under Public Health (Control of Disease) Act 1984, including full property search. From:	535.00	540.00	0.93%
Arrange funeral under Public Health (Control of Disease) Act 1984. From :	225.00	240.00	6.67%

Other memorials and services available subject to demand and availability. Fees determined as necessary if new products introduced during year.
 Extended leases may be available on certain memorials subject to availability and demand - price on application.
 Medical Referee fees are included in the cremation fee. Should these fees be increased, the cremation fee is to be increased accordingly.

BUSINESS SUPPORT DEPARTMENT (BSD)

(All charges include VAT where applicable)

	Fee 2017/18	Fee 2018/19	Increase (%)
	£	£	
Medway Register Office			
ALL CEREMONIES - APPROVED PREMISES			
Ceremony fee (Booking) non refundable	55.00	55.00	0.00%
Monday to Friday Ceremony fee (Attendance)	445.00	450.00	1.12%
Saturday Ceremony fee (Attendance)	520.00	560.00	7.69%
ALL CEREMONIES Corn Exchange (Library Room)			
Venues annexed to the Register Office, for up to 60 Guests.			
(Larger parties subject to negotiation in context)			
Ceremony fee (Booking) non refundable	55.00	55.00	0.00%
Monday to Friday Ceremony fee (Attendance)	170.00	175.00	2.94%
Saturday Ceremony fee (Attendance)	220.00	230.00	4.55%
ALL CEREMONIES The Guildhall Rochester			
Saturdays only			
Ceremony fee (Booking) non refundable	55.00	55.00	0.00%
Saturday Ceremony fee (Attendance)	220.00	320.00	45.45%
Handling Fees for bookings on behalf of other premises			
Personal Citizenship Ceremonies	200.00	220.00	10.00%
Initial licensing/Renewal of a venue	1800.00	1,800.00	0.00%
Request for review	450.00	463.50	3.00%
Sale of Products/Additional Services			
Priority Certificate Production	10.00	10.00	0.00%
Postage 1st	1.00	1.00	0.00%
Name Change	35	35.00	0.00%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Community Interpreting Service (CIS)

Translation Charges

Translation can be delivered electronically, by fax or as a hard copy.

All prices are excluding VAT

Language	Fee 2017/18		Fee 2018/19		Increase in Rate / 1,000 words	Increase in Minimum
	All Documents		All Documents			
	Rate/ 1000 words	Minimum 200 words	Rate/ 1000 words	Minimum Charge		
	£	£	£	£	%	%
Albanian	146.00	42.00	146.00	43.00	0.0%	2.4%
Arabic	164.00	47.00	164.00	48.00	0.0%	2.1%
Bengali	164.00	37.00	164.00	38.00	0.0%	2.7%
Bosnian/Serbo-Croat	164.00	53.00	164.00	55.00	0.0%	3.8%
Chinese	164.00	42.00	164.00	43.00	0.0%	2.4%
Czech	164.00	53.00	164.00	55.00	0.0%	3.8%
Danish	182.00	53.00	182.00	55.00	0.0%	3.8%
Dutch	182.00	POA	182.00	POA	0.0%	0.0%
Farsi/Persian	164.00	47.00	164.00	48.00	0.0%	2.1%
French	146.00	37.00	146.00	38.00	0.0%	2.7%
German	146.00	37.00	146.00	38.00	0.0%	2.7%
Greek	164.00	37.00	164.00	38.00	0.0%	2.7%
Gujarati	164.00	37.00	164.00	38.00	0.0%	2.7%
Hindi	164.00	37.00	164.00	38.00	0.0%	2.7%
Hungarian	164.00	POA	164.00	POA	0.0%	0.0%
Italian	146.00	37.00	146.00	38.00	0.0%	2.7%
Japanese	182.00	64.00	182.00	66.00	0.0%	3.1%
Kurdish Kurmanji	182.00	58.00	182.00	60.00	0.0%	3.4%
Kurdish Sorani	182.00	58.00	182.00	60.00	0.0%	3.4%
Latvian	164.00	53.00	164.00	55.00	0.0%	3.8%

Community Interpreting Service (CIS)

Lithuanian	164.00	53.00	164.00	55.00	0.0%	3.8%
Nepalese	182.00	58.00	182.00	60.00	0.0%	3.4%
Polish	146.00	37.00	146.00	38.00	0.0%	2.7%
Punjabi	164.00	37.00	164.00	38.00	0.0%	2.7%
Portuguese	146.00	47.00	146.00	48.00	0.0%	2.1%
Pashto	164.00	42.00	164.00	43.00	0.0%	2.4%
Romanian	164.00	53.00	164.00	55.00	0.0%	3.8%
Russian	146.00	42.00	146.00	43.00	0.0%	2.4%
Slovak	164.00	47.00	164.00	48.00	0.0%	2.1%
Somali	146.00	42.00	146.00	43.00	0.0%	2.4%
Spanish	164.00	53.00	164.00	55.00	0.0%	3.8%
Swahili	164.00	53.00	164.00	55.00	0.0%	3.8%
Tamil	164.00	42.00	164.00	43.00	0.0%	2.4%
Thai	182.00	42.00	182.00	43.00	0.0%	2.4%
Turkish	146.00	37.00	146.00	38.00	0.0%	2.7%
Ukrainian	164.00	42.00	164.00	43.00	0.0%	2.4%
Vietnamese	146.00	37.00	146.00	38.00	0.0%	2.7%
Urdu	164.00	37.00	164.00	38.00	0.0%	2.7%

Other languages available on request

Community Interpreting Service (CIS)

Face to Face Interpreting Charges

Charges are made for a minimum of 30 minutes and then at increments of 15 minutes for interpreting

	Fee 2017/18				Fee 2018/19					
	Travel Time Per Hour	Interpreting Per Hour	Mileage Per Mile	Parking Fees	Travel time	Interpreting Fixed Fee Per Hour	Mileage Per Mile	Parking Fees	Travel Time Increase	Interpreting Fee Increase
	£	£	£	£	£	£	£	£	%	%
Mon-Fri 9am-5pm	18.00	30.80	0.40	As incurred	0.00	45.00	0.40	As incurred	-100.0%	46.1%
Mon-Fri 5pm-9am	18.00	46.10	0.40	As incurred	0.00	67.50	0.40	As incurred	-100.0%	46.4%
Saturdays	18.00	46.10	0.40	As incurred	0.00	67.50	0.40	As incurred	-100.0%	46.4%
Sundays & Bank Holidays	18.00	61.50	0.40	As incurred	0.00	90.00	0.40	As incurred	-100.0%	46.3%
Day rate (between 5 and 8 hours) - one charge per day	0.00	0.00	0.00	As incurred	0.00	250.00	0.40	As incurred	0.0%	0.0%
	Travel Time Per Hour	Interpreting Per Hour	Mileage Per Mile	Parking Fees	Travel time	Interpreting Per Hour	Mileage Per Mile	Parking Fees	Travel Time Increase	Interpreting Time Increase
Legal Aid prescribed rates	18.66	28.70	0.40	As incurred	18.66	28.00	0.40	As incurred	0.0%	-2.4%

Telephone Interpreting Charges

Charges are made for a minimum of 5 minutes and then at 1 minute increments thereafter plus utility charge if applicable*

	Fee 2017/18				Fee 2018/19					
	First 15 Minutes	Every 15 Minutes Thereafter	Utility Charge - Landline Per Minute	Utility Charge - Mobile Per Minute	Charged per minute - equivalent to first 15 Minutes	Charged per minute - equivalent to every 15 minutes thereafter	Utility Charge - Landline Per Minute	Utility Charge - Mobile Per Minute	Increase In Charge Per Minute First 15 Minutes	Increase In Charge Per Minute Every 15 Minutes Thereafter
	£	£	£	£	£	£	£	£	%	%
Mon-Fri 9am-5pm	20.00	20.00	0.10	0.30	19.50	19.50	0.10	0.30	-2.5%	-2.5%
Mon-Fri 5pm-9am	30.00	30.00	0.10	0.30	29.25	29.25	0.10	0.30	-2.5%	-2.5%
Saturdays	30.00	30.00	0.10	0.30	29.25	29.25	0.10	0.30	-2.5%	-2.5%
Sundays & Bank Holidays	35.90	35.90	0.10	0.30	35.00	35.00	0.10	0.30	-2.5%	-2.5%

**applies only to calls made by interpreters for the actual duration of telephone interpreting at £0.10/minute for land lines and £0.30 or higher/minute for mobiles.*

Community Interpreting Service (CIS)

Cancellation Charges

	Fee 2017/18	
	Cancelled Within 24 Hours	Did Not Proceed as booked
	£	£
Face to face Interpreting - duration of appointment booked	30.00	30.80
Travel - per hour	0.00	18.00
Mileage - per mile	0.00	0.40
Expenses	0.00	As incurred
Legal Aid prescribed rates:		
Interpreting per hour	28.00	28
Travel - per hour	0.00	18.66
Mileage - per mile	0.00	0.4
Expenses	0.00	As incurred
Telephone interpreting - minimum of 30 mins - per hour	19.50	20.00

Fee 2018/19	
Cancelled Within 24 Hours	Did Not Proceed as booked
£	£
45.00	45.00
0.00	0.00
0.00	0.40
0.00	As incurred
28.00	28.00
0.00	18.66
0.00	0.40
0.00	As incurred
19.50	19.50

Increase cancelled within 24 hours	Increase - Did not proceed as booked
%	%
50.0%	46.1%
0.0%	-100.0%
0.0%	0.0%
0.0%	0.0%
0.0%	0.0%
0.0%	0.0%
0.0%	-2.5%

REGENERATION, CULTURE, ENVIRONMENT & TRANSFORMATION

Medway Adult Education

Academic Year Charges (from 1 August 2016)	Course fees	Course fees	Course fees		Increase %	Increase %
	(full)	(concessionary 75%)	Course fees (full)	Course fees (concessionary 75%)		
	2017/18	2017/18	2018/19	2018/19		
	£	£	£	£		
Adult Skills Courses						
<i>Academic Year £ (per hour excluding registration fee):</i>	3.25	2.44	3.35	2.51	3.00%	3.00%
<i>20 guided learning hours including registration fee</i>	75.99	59.79	78.27	61.58	3.00%	3.00%
<i>40 guided learning hours including registration fee</i>	140.97	108.58	145.20	111.84	3.00%	3.00%
<i>60 guided learning hours including registration fee</i>	205.96	157.37	212.14	162.09	3.00%	3.00%
<i>80 guided learning hours including registration fee</i>	270.94	206.16	279.07	212.34	3.00%	3.00%
Community Learning Courses						
<i>Academic Year £ (per hour excluding registration fee):</i>	3.41	2.56	3.52	2.64	3.00%	3.00%
<i>3 guided learning hours including registration fee</i>	17.23	14.68	17.75	15.12	3.00%	3.00%
<i>10 guided learning hours including registration fee</i>	43.10	34.60	44.39	35.64	3.00%	3.00%
<i>20 guided learning hours including registration fee</i>	79.20	62.20	81.58	64.07	3.00%	3.00%
<i>40 guided learning hours including registration fee</i>	147.40	113.40	151.82	116.80	3.00%	3.00%
<i>60 guided learning hours including registration fee</i>	215.60	164.60	222.07	169.54	3.00%	3.00%
Drawing and painting, pottery, ceramics, dressmaking and stained glass courses						
<i>Academic Year £ (per hour excluding registration fee):</i>	3.50	2.62	3.60	2.70	3.00%	3.00%
<i>3 guided learning hours including registration fee</i>	17.50	14.86	18.03	15.31	3.00%	3.00%
<i>10 guided learning hours including registration fee</i>	44.00	35.20	45.32	36.26	3.00%	3.00%
<i>20 guided learning hours including registration fee</i>	81.00	63.40	83.43	65.30	3.00%	3.00%
<i>40 guided learning hours including registration fee</i>	151.00	115.80	155.53	119.27	3.00%	3.00%
<i>60 guided learning hours including registration fee</i>	221.00	168.20	227.63	173.25	3.00%	3.00%
Commercial rate courses (non-SFA funded)						
<i>Academic Year £ (per hour excluding registration fee):</i>	7.72	not applicable	7.95	not applicable	3.00%	not applicable
<i>20 guided learning hours including registration fee</i>	165.35	not applicable	170.31	not applicable	3.00%	not applicable
<i>57.5 guided learning hours including registration fee</i>	454.76	not applicable	468.40	not applicable	3.00%	not applicable

Additional charges - will be levied on individual courses to reflect costs of materials, examination fees and venue hire for external venues.

Please refer to the directory of adult learning courses for the definitive price for particular courses.

Lettings

Standard classroom per hour	15.64		16.11		3.00%	
ICT suite per hour	43.99		45.31		3.00%	

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
SALE OF AGENDAS			
Annual charge per committee	100.00	100.00	0.00%
PHOTOCOPYING CHARGE			
Admin charge	2.26	2.33	3.00%
Each copy up to 20 copies	0.12	0.13	3.00%
Minimum charge (admin plus one copy)	2.38	2.46	3.00%
Each copy over 20	0.11	0.11	3.00%
REGISTER OF ELECTORS (Statutory)			
Full Register (restricted sales to credit agencies only) as at 1 December			
	2017/18 fees will be subject to the 2017 published Register	2018/19 fees will be subject to the 2018 published Register	
Full register - paper format			
Full register - data format			
Edited register - paper format			
Edited register - data format			
Postage & packing	25.63	26.39	3.00%
Street Index	15.38	15.84	3.00%
Sale of Medway ward map	15.38	15.84	3.00%
Letter of confirmation on Register of Electors	10.25	10.50	2.43%
Confirmation of "proof of life" for pensions	10.00	10.00	0.00%

BUSINESS SUPPORT

PROPERTY & CAPITAL PROJECTS

Fee 2017/18	Fee 2018/19	Increase
£	£	3.00%

COMMUNITY CENTRES

NB: Rates for all rooms negotiable for long-term, regular and community group bookings

HOOK MEADOW COMMUNITY CENTRE

MAIN HALL (Bank holidays, New Year's Eve & Christmas on application)

Regular User Groups

Hall hire daytime rate (per hour)	14.80	15.20	2.70%
Hall hire evening rate (per hour)	18.20	18.70	2.75%

Non Regular Users

Hall hire Monday to Friday day (per hour)	21.00	21.60	2.86%
Hall hire Monday to Thursday evening (per hour)	29.90	30.80	3.01%
Hall hire Saturday & Sunday day (per hour)	23.00	23.70	3.04%
Hall hire Friday, Saturday & Sunday evening (per hour)	41.40	42.60	2.90%
Large Kitchen day (per booking)	33.50	34.50	2.99%
Large Kitchen evening (per booking)	33.50	34.50	2.99%
Small Kitchen day (per booking)	15.50	16.00	3.23%
Small Kitchen evening (per booking)	16.60	17.10	3.01%

LARGE ROOM (Weddings & functions room hire only)

Regular User Groups

Hall hire daytime rate (per hour)	11.50	11.80	2.61%
Hall hire evening rate (per hour)	12.60	13.00	3.17%

Non Regular Users

Room hire Monday to Friday day (per hour)	13.90	14.30	2.88%
Room hire Monday to Thursday evening (per hour)	15.80	16.30	3.16%
Room hire Saturday & Sunday day (per hour)	13.30	13.70	3.01%
Hall hire Friday, Saturday & Sunday evening (per hour)	25.30	26.10	3.16%

BUSINESS SUPPORT

PROPERTY & CAPITAL PROJECTS

	Fee 2017/18	Fee 2018/19	Increase
	£	£	3.00%

COMMUNITY CENTRES

NB: Rates for all rooms negotiable for long-term, regular and community group bookings

SMALL ROOM (Room hire only)

Regular User Groups

Hall hire daytime rate (per hour)	6.20	6.40	3.23%
Hall hire evening rate (per hour)	6.60	6.80	3.03%

Non Regular Users

Room hire Monday to Friday day (per hour)	7.10	7.30	2.82%
Room hire Monday to Thursday evening (per hour)	7.30	7.50	2.74%
Room hire Saturday & Sunday day (per hour)	12.40	12.80	3.23%
Hall hire Friday, Saturday & Sunday evening (per hour)	13.20	13.60	3.03%

COMPUTER SUITE

Regular User Groups - day or evening (per hour)	11.50	11.80	2.61%
Non Regular Users - day or evening (per hour)	11.80	12.20	3.39%
My Desk - Individual desk work space (per month)	108.30	111.50	2.95%

WOODSIDE COMMUNITY CENTRE

MAIN HALL (Bank Holidays, New Year's Eve & Christmas On Application)

Regular User Groups

Hall hire daytime rate (per hour)	14.30	14.70	2.80%
Hall hire evening rate (per hour)	18.20	18.70	2.75%

Non Regular Users

Hall hire Monday to Friday day (per hour)	15.30	15.80	3.27%
Hall hire Monday to Thursday evening (per hour)	29.90	30.80	3.01%
Hall hire Saturday & Sunday day (per hour)	23.00	23.70	3.04%
Hall hire Friday, Saturday & Sunday evening (per hour)	41.40	42.60	2.90%
Kitchen day (per booking)	15.50	16.00	3.23%
Kitchen evening (per booking)	16.60	17.10	3.01%

ONE TO ONE ROOM

Regular User Groups - day or evening (per hour)	9.10	9.40	3.30%
Non Regular Users - day or evening (per hour)	10.30	10.60	2.91%

COMPUTER SUITE

Regular User Groups - day or evening (per hour)	10.90	11.20	2.75%
Non Regular Users - day or evening (per hour)	12.60	13.00	3.17%
My Desk - Individual desk work space (per month)	108.30	111.50	2.95%

BUSINESS SUPPORT

PROPERTY & CAPITAL PROJECTS

	Fee 2017/18	Fee 2018/19	Increase
	£	£	3.00%

COMMUNITY CENTRES

NB: Rates for all rooms negotiable for long-term, regular and community group bookings

WHITE ROAD COMMUNITY CENTRE

Regular User Groups

Main Hall hire day or evening (per hour)	13.50	13.90	2.96%
One To One Room hire day or evening (per hour)	13.50	13.90	2.96%

Non Regular Users

Main Hall hire Monday to Thursday day or evening and Friday day (per hour)	21.00	21.60	2.86%
Main Hall hire Saturday & Sunday day (per hour)	23.00	23.70	3.04%
Main Hall hire Friday, Saturday & Sunday evening (per hour)	30.30	31.20	2.97%
One To One Room hire day or evening (per hour)	14.90	14.90	0.00%
Family Room hire day or evening (per hour)	11.80	12.20	3.39%

CHATTENDEN COMMUNITY CENTRE

MAIN COMMUNITY BUILDING

Regular User Groups

Main Hall hire day or evening (per hour)	13.50	13.90	2.96%
Crèche hire day or evening (per hour)	13.50	13.90	2.96%
One to One Room day or evening (per hour)	13.50	13.90	2.96%
Computer Suite day or evening (per hour)	13.50	13.90	2.96%

Non Regular Users

Hall hire Monday to Thursday day or evening and Friday day (per hour)	21.00	21.60	2.86%
Main Hall hire Saturday & Sunday day (per hour)	22.50	23.20	3.11%
Hall hire Friday, Saturday & Sunday evening (per hour)	24.60	25.30	2.85%
Crèche hire day or evening (per hour)	14.10	14.50	2.84%
One to One Room day or evening (per hour)	14.10	14.50	2.84%
Computer Suite day or evening (per hour)	14.10	14.50	2.84%
My Desk - Individual desk work space (per month)	108.30	111.50	2.95%

LARGE HALL

Regular User Groups

Hall hire day or evening (per hour)	17.80	18.30	2.81%
End Hall hire day or evening (per hour)	11.90	12.30	3.36%
Back Office hire day or evening (per hour)	13.70	14.10	2.92%

Non Regular Users

Hall hire Monday to Thursday day or evening and Friday day (per hour)	21.00	21.60	2.86%
Hall hire Saturday & Sunday day (per hour)	23.90	24.60	2.93%
Hall hire Friday, Saturday & Sunday evening (per hour)	30.30	31.20	2.97%
End Hall hire day or evening (per hour)	14.10	14.50	2.84%
Back Office hire day or evening (per hour)	14.10	14.50	2.84%

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
(All charges shown are before VAT. The CON29 element of the Local Land Charges search is however subject to an additional 20% for VAT e.g. Standard search = LLC1 @ £25 CON29 @ £50 plus VAT @ £10 Total of £85)			
LOCAL LAND CHARGES			
LLC1 only	25.00	25.00	0.00%
Additional parcel of land	20.00	20.00	0.00%
Standard search including LLC1 fee	75.00	75.00	0.00%
Additional parcel of land with Standard Search	35.00	35.00	0.00%
Additional parcel of land with CON29 only	15.00	15.00	0.00%
<i>Commercial requests e.g. shopping centre or new development officially named & numbered - fee on request, but maximum of:</i>	2,500.00	2500.00	0.00%
Updated service for Full search - first 3 months free	0.00	0.00	0.00%
Inspection of LLC Register under EIR	0.00	0.00	0.00%
Enhanced personal search service for the LLC Register	11.00	11.00	0.00%
Fees in respect of revisions to Con29 that came into force on 4th July 2016			
Part II printed enquiry - Con29O Questions 4 to 21	10.00	10.00	0.00%
Part II printed enquiry - Con29O Question 22 (Common Land and Village Greens)	15.00	15.00	0.00%
Enhanced component data service - Con29 Questions 1.1(Planning); 1.2; 2.1; 3.1 to 3.7 and 3.9 to 3.15	2.50	2.50	0.00%
Enhanced component data service - Con29 Questions 1.1(Building Control); 2.2-2.5 (Public Rights of Way) and 3.8 (Building Regulations)	3.00	3.00	0.00%
Registration of a charge in Part 11 of the register	70.00	70.00	0.00%
Filing a definitive certificate of the Lands Tribunal under rule 10(3)	15.00	15.00	0.00%
Filing a judgement, order or application for the variation or cancellation of an entry in Part 11 of the register	20.00	20.00	0.00%
Inspection of documents filed under rule 10 in respect of each parcel of land	5.00	5.00	0.00%
Official search (including issue of official certificate of search): -			
a) in any one part of the register	5.00	5.00	0.00%
b) in the whole of the register			
(i) where the request is made by electronic means in accordance with rule 16	25.00	25.00	0.00%
(ii) in any other case	25.00	25.00	0.00%
And in addition, in respect of each parcel of land above one, where under rule 11(3) more than one parcel is included in the same requisition (where the requisition is for a search in the whole or in any part of the register), subject to a maximum of £240	20.00	20.00	0.00%
Office copy of an entry in the register (not including a copy or extract of any plan or document filed pursuant to these Rules)	2.50	2.50	0.00%
Office copy of any plan or other documents filed pursuant to the Rules	2.50	2.50	0.00%

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
(All charges shown are before VAT. The CON29 element of the Local Land Charges search is however subject to an additional 20% for VAT e.g. Standard search = LLC1 @ £25 CON29 @ £50 plus VAT @ £10 Total of £85)			
Provision under, or for the purposes of which, the application is made in respect of Commons & Village Greens			
Regulation 44 - declaration of entitlement to exercise a right of common	25.00	25.00	0.00%
Section 6 of the 2006 Act - creation of a right of common resulting in the registration of new common land	No fee	No fee	
Section 6 of the 2006 Act - creation of a right of common over existing common land	100.00	100.00	0.00%
Section 7 of the 2006 Act - variation of a right of common	100.00	100.00	0.00%
Section 8 of the 2006 Act - apportionment of a right of common	100.00	100.00	0.00%
Section 10 of the 2006 Act - attachment of a right of common	No fee	No fee	
Section 11 of the 2006 Act - re-allocation of attached rights	100.00	100.00	0.00%
Section 12 of the 2006 Act - transfer of a right in gross	40.00	40.00	0.00%
Section 13 of the 2006 Act - surrender or extinguishment of a right of common	80.00	80.00	0.00%
Schedule 4, paragraph 8 - statutory disposition pursuant to s.14 of the 2006 Act (including the exchange of land for land subject to a statutory disposition)	150.00	150.00	0.00%
Section 15A of the 2006 Act; s.15 Growth and Infrastructure Act 2013 - landowner statement	250.00	250.00	0.00%
s.31(6) Highways Act 1980 - joint landowner statements and declarations	350.00	350.00	0.00%
Section 15(1) of the 2006 Act - registration of a new town or village green, other than by the owner	No fee	No fee	
Section 15(8) of the 2006 Act - registration of a new town or village green	No fee	No fee	
Section 19 of the 2006 Act - correction, for the purpose of section 19(2)(a), of a mistake made by registration authority	No fee	No fee	
Section 19 of the 2006 Act - correction, for a purpose described in section 19(2)(b), (c) or (e)	100.00	100.00	0.00%
Section 19 of the 2006 Act - correction, for a purpose described in section 19(2)(d) (Per register unit)	15.00	15.00	0.00%
Schedule 1, paragraph 1(6)(b), to the 2006 Act - severance by transfer to public bodies	80.00	80.00	0.00%
Schedule 1, paragraph 3(7)(b), to the 2006 Act - severance authorised by order	80.00	80.00	0.00%
Schedule 2, paragraph 2 or 3, to the 2006 Act - non-registration of common land or town or village green	No fee	No fee	
Schedule 2, paragraph 4, to the 2006 Act - waste land of a manor not registered as common land	No fee	No fee	
Schedule 2, paragraph 5, to the 2006 Act - town or village green wrongly registered as common land	No fee	No fee	
Schedule 2, paragraphs 6 - 9, to the 2006 Act - deregistration of certain land registered as common land or as a town or village green	750.00	750.00	0.00%
Schedule 3, paragraph 2 to the 2006 Act: application made during the transitional application period - for any purpose listed	No fee	No fee	

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
(All charges shown are before VAT. The CON29 element of the Local Land Charges search is however subject to an additional 20% for VAT e.g. Standard search = LLC1 @ £25 CON29 @ £50 plus VAT @ £10 Total of £85)			
Schedule 3, paragraph 2 or 4, to the 2006 Act: application made after the end of the transitional application period - creation of a right of common	190.00	190.00	0.00%
Schedule 3, paragraph 2 or 4 to the 2006 Act: application made after the end of the transitional application period - surrender or extinguishment of a right of common	100.00	100.00	0.00%
Schedule 3, paragraph 2 or 4 to the 2006 Act: application made after the end of the transitional application period - variation of a right	180.00	180.00	0.00%
Schedule 3, paragraph 2 or 4 to the 2006 Act: application made after the end of the transitional application period apportionment of a right of common (to facilitate any other purpose)	160.00	160.00	0.00%
Schedule 3, paragraph 2 or 4 to the 2006 Act: application made after the end of the transitional application period - severance of a right of common	100.00	100.00	0.00%
Schedule 3, paragraph 2 or 4 to the 2006 Act: application made after the end of the transitional application period - transfer of a right in gross	100.00	100.00	0.00%
Schedule 3, paragraph 2 or 4 to the 2006 Act: application made after the end of the transitional application period - statutory disposition (including the exchange of land for land subject to a statutory disposition)	180.00	180.00	0.00%
LICENSING			
<i>Sex Shop & Sex Cinema</i>			
- New	4,300.00	4,300.00	0.00%
- Renewal and transfer	2,700.00	2,700.00	0.00%
<i>Sexual Entertainment Venues</i>			
- New	4,300.00	4,300.00	0.00%
- Renewal (dealt with in the same way as new application)	4,300.00	4,300.00	0.00%
<i>Street Trading</i>			
Street Trading Consent	280.00	280.00	0.00%
Street Trading Consent – Festivals (per day)	50.00	50.00	0.00%
<i>Scrap Metal</i>			
Three year site licence	350.00	350.00	0.00%
Three year collectors licence	175.00	175.00	0.00%
Variation of licence	75.00	75.00	0.00%
Copy of licence (if lost or stolen)	25.00	25.00	0.00%

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
(All charges shown are before VAT. The CON29 element of the Local Land Charges search is however subject to an additional 20% for VAT e.g. Standard search = LLC1 @ £25 CON29 @ £50 plus VAT @ £10 Total of £85)			
<i>Hackney Carriage and Private Hire Fees</i>			
Vehicle Licence Fees (press notice needed)			
- Vehicles under 3 years old	80.00	80.00	0.00%
- Vehicles 3 – 5 years old	130.00	130.00	0.00%
- Vehicles over 5 years old	140.00	140.00	0.00%
Drivers Licence (3 year)	160.00	160.00	0.00%
Knowledge Test	65.00	65.00	0.00%
Operators Fees (press notice needed)			
Operators Licence A (1-6 vehicles) - 3-year	270.00	270.00	0.00%
Operators Licence B (7-12 vehicles) - 3-year	600.00	600.00	0.00%
Operators Licence C (over 12 vehicles) - 3-year	945.00	945.00	0.00%
Plate Replacements	25.00	25.00	0.00%
Transfer of Ownership	25.00	25.00	0.00%
Driver licence badge replacement	5.00	5.00	0.00%
Application Fee	25.00	25.00	0.00%
Duplicate Licence Fee	10.50	10.50	0.00%

Licensing Act 2003 Fees and Charges (Set by Government)

Premises License, Club Premises Certificate, Variation and Conversion Fees

New premises fees structure is based on NNDR values

New Applications for premises licence, Club premises certificate, Variation (not changes of name and address etc. or change of designated premises supervisor), including grandfather conversion and variations in transition period.

BAND A £0 - £4,300	100.00	100.00	0.00%
BAND B £4,301 - £33,000	190.00	190.00	0.00%
BAND C £33,001 - £87,000	315.00	315.00	0.00%
BAND D £87,001 - £125,000	450.00	450.00	0.00%
BAND E £125,001 and over	635.00	635.00	0.00%

Fee per band annual charge for premises licences and club premises certificates

BAND A £0 - £4,300	70.00	70.00	0.00%
BAND B £4,301 - £33,000	180.00	180.00	0.00%
BAND C £33,001 - £87,000	295.00	295.00	0.00%
BAND D £87,001 - £125,000	320.00	320.00	0.00%
BAND E £125,001 and over	350.00	350.00	0.00%

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
(All charges shown are before VAT. The CON29 element of the Local Land Charges search is however subject to an additional 20% for VAT e.g. Standard search = LLC1 @ £25 CON29 @ £50 plus VAT @ £10 Total of £85)			
Additional Fee for exceptionally large scale events requiring premises licenses, based on occupancy.			
Number of Occupants			
5,000 - 9,999	1,000.00	1,000.00	0.00%
10,000 - 14,999	2,000.00	2,000.00	0.00%
15,000 - 19,999	4,000.00	4,000.00	0.00%
20,000 - 29,999	8,000.00	8,000.00	0.00%
30,000 - 39,999	16,000.00	16,000.00	0.00%
40,000 - 49,999	24,000.00	24,000.00	0.00%
50,000 - 59,999	32,000.00	32,000.00	0.00%
60,000 - 69,999	40,000.00	40,000.00	0.00%
70,000 - 79,999	48,000.00	48,000.00	0.00%
80,000 - 89,999	56,000.00	56,000.00	0.00%
90,000 and over	64,000.00	64,000.00	0.00%

**Licensing Act 2003 Fees and Charges (Set by Government)
(cont.)**

Additional Annual Fee for exceptionally large scale events requiring premises licenses, based on occupancy.

Number of Occupants			
5,000 - 9,999	500.00	500.00	0.00%
10,000 - 14,999	1,000.00	1,000.00	0.00%
15,000 - 19,999	2,000.00	2,000.00	0.00%
20,000 - 29,999	4,000.00	4,000.00	0.00%
30,000 - 39,999	8,000.00	8,000.00	0.00%
40,000 - 49,999	12,000.00	12,000.00	0.00%
50,000 - 59,999	16,000.00	16,000.00	0.00%
60,000 - 69,999	20,000.00	20,000.00	0.00%
70,000 - 79,999	24,000.00	24,000.00	0.00%
80,000 - 89,999	28,000.00	28,000.00	0.00%
90,000 and over	32,000.00	32,000.00	0.00%

Minor Variation Application - Premises Licence	89.00	89.00	0.00%
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Personal Licences

Personal fee	37.00	37.00	0.00%
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Miscellaneous Licence Fees and Charges

Application for copy of licence or summary on theft, loss etc. of premises licence or summary	10.50	10.50	0.00%
Notification of change of name or address (holder of premise licence)	10.50	10.50	0.00%
Application to vary /specify individual as premises supervisor	23.00	23.00	0.00%
Application to transfer premises licence	23.00	23.00	0.00%
Interim authority notice	23.00	23.00	0.00%
Application for making a provisional statement	315.00	315.00	0.00%
Application for copy of certificate or summary on theft, loss etc. of certificate or summary	10.50	10.50	0.00%
Notification of change of name or alteration of club rules	10.50	10.50	0.00%
Change of relevant registered address of club	10.50	10.50	0.00%

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
(All charges shown are before VAT. The CON29 element of the Local Land Charges search is however subject to an additional 20% for VAT e.g. Standard search = LLC1 @ £25 CON29 @ £50 plus VAT @ £10 Total of £85)			
Temporary event notice	21.00	21.00	0.00%
Application for copy of notice on theft, loss etc. of temporary event notice	10.50	10.50	0.00%
Application for copy of licence on theft, loss etc. of personal licence	10.50	10.50	0.00%
Notification of change of name or address (personal licence)	10.50	10.50	0.00%
Notice of interest in any premises	21.00	21.00	0.00%
Right of freeholder etc. to be notified of licensing matters	21.00	21.00	0.00%

Amusement with Prize Machines (Set by Government - No discretion for local authorities)

GAMBLING ACT 2005

Premises Licence (Maximum Fee set by Government - local authorities have discretion to set fees based on cost)

Application to Vary

New Small Casino		2,000.00	
New Large Casino		3,000.00	
Regional Casino		4,000.00	
Betting (Track)	975.00	975.00	0.00%
Betting (Other)	1,230.00	1,230.00	0.00%
Family Entertainment Centre	925.00	925.00	0.00%
Adult Gaming Centre	925.00	925.00	0.00%
Bingo	1,550.00	1,550.00	0.00%
Copy of a Licence		25.00	
Notification of Change of Circumstances		50.00	

New Premises Application and Applications for Provisional Statement

New Small Casino		5,000.00	
New Large Casino		7,500.00	
Regional Casino		10,000.00	
Betting (Track)	1,800.00	1,800.00	0.00%
Betting (Other)	2,550.00	2,550.00	0.00%
Family Entertainment Centre	1,550.00	1,550.00	0.00%
Adult Gaming Centre	1,550.00	1,550.00	0.00%
Bingo	3,050.00	3,050.00	0.00%
Copy of a Licence		25.00	
Notification of Change of Circumstances		50.00	

Licence Application (Provisional Statement holders)

New Small Casino		2,000.00	
New Large Casino		3,000.00	
Regional Casino		5,000.00	
Betting (Track)	950.00	950.00	0.00%
Betting (Other)	1,200.00	1,200.00	0.00%
Family Entertainment Centre	925.00	925.00	0.00%
Adult Gaming Centre	925.00	925.00	0.00%
Bingo	925.00	925.00	0.00%
Copy of a Licence	25.00	25.00	0.00%
Notification of Change of Circumstances	50.00	50.00	0.00%

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
(All charges shown are before VAT. The CON29 element of the Local Land Charges search is however subject to an additional 20% for VAT e.g. Standard search = LLC1 @ £25 CON29 @ £50 plus VAT @ £10 Total of £85)			
<i>Application to Transfer/Reinstatement of Licence</i>			
New Small Casino		1,000.00	
New Large Casino		1,500.00	
Regional Casino		3,000.00	
Betting (Track)	925.00	925.00	0.00%
Betting (Other)	925.00	925.00	0.00%
Family Entertainment Centre	585.00	585.00	0.00%
Adult Gaming Centre	870.00	870.00	0.00%
Bingo	870.00	870.00	0.00%
Copy of a Licence		25.00	
Notification of Change of Circumstances		50.00	
<i>Annual Fee</i>			
New Small Casino		3,000.00	
New Large Casino		5,000.00	
Regional Casino		7,500.00	
Betting (Track)	975.00	975.00	0.00%
Betting (Other)	450.00	450.00	0.00%
Family Entertainment Centre	585.00	585.00	0.00%
Adult Gaming Centre	925.00	925.00	0.00%
Bingo	925.00	925.00	0.00%
Copy of a Licence		25.00	
Notification of Change of Circumstances		50.00	
PERMITS (Set by Government - No discretion for local authorities)			
<i>Licensed Premises Gaming Machine Permit</i>			
Application	150.00	150.00	0.00%
Existing operator Application	100.00	100.00	0.00%
Variation	100.00	100.00	0.00%
Transfer	25.00	25.00	0.00%
First Annual Fee		50.00	
Annual Fee	50.00	50.00	0.00%
Change of Name	25.00	25.00	0.00%
Copy of Permit	15.00	15.00	0.00%

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
(All charges shown are before VAT. The CON29 element of the Local Land Charges search is however subject to an additional 20% for VAT e.g. Standard search = LLC1 @ £25 CON29 @ £50 plus VAT @ £10 Total of £85)			
<i>Licensed Premises Automatic Notification Process (2 or less gaming machines)</i>			
On notification	50.00	50.00	0.00%
Copy of notification	10.50	10.50	0.00%
<i>Club Gaming Permits</i>			
Application	200.00	200.00	0.00%
Application (Club Premises Certificate holder)	100.00	100.00	0.00%
Existing operator Application	100.00	100.00	0.00%
Variation	100.00	100.00	0.00%
Renewal	200.00	200.00	0.00%
Renewal (Club Premises Certificate holder)	100.00	100.00	0.00%
First Annual Fee		50.00	
Annual Fee	50.00	50.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Club Machine Permits</i>			
Application	200.00	200.00	0.00%
Application (Club Premises Certificate holder)	100.00	100.00	0.00%
Existing operator Application	100.00	100.00	0.00%
Variation	100.00	100.00	0.00%
Renewal	200.00	200.00	0.00%
Renewal (Club Premises Certificate holder)	100.00	100.00	0.00%
First Annual Fee		50.00	
Annual Fee	50.00	50.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Family Entertainment Centre Gaming Machine Permits</i>			
Application	300.00	300.00	0.00%
Renewal	300.00	300.00	0.00%
Existing operator Application	100.00	100.00	0.00%
Change of Name	25.00	25.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Prize Gaming Permits</i>			
Application	300.00	300.00	0.00%
Renewal	300.00	300.00	0.00%
Existing operator Application	100.00	100.00	0.00%
Change of Name	25.00	25.00	0.00%
Copy of Permit	15.00	15.00	0.00%
<i>Small Lottery Registration</i>			
Application	40.00	40.00	0.00%
Annual Fee	20.00	20.00	0.00%

BUSINESS SUPPORT DIRECTORATE

	Fee 2017/18 £	Fee 2018/19 £	Increase %
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ST GEORGE'S CENTRE HALL HIRE RATES <i>(Bank Holidays, New Years Eve and Christmas On Application)</i>			
Monday - Thursday			
Half Day 9am - 12.30pm or 1.30pm to 5pm			
- Charity/Community Groups	292.00	301.00	3.08%
- All Others	359.00	370.00	3.06%
Full Day 9am - 5pm			
- Charity/Community Groups	538.00	554.00	2.97%
- All Others	666.00	686.00	3.00%
Evening 6pm - 12 midnight			
- Charity/Community Groups	379.00	390.00	2.90%
- All Others	477.00	491.00	2.94%
Friday, Saturday or Sunday			
Half Day 9am - 12.30pm or 1.30pm to 5pm			
- Charity/Community Groups	292.00	301.00	3.08%
- All Others	359.00	370.00	3.06%
Full Day 9am - 5pm			
- Charity/Community Groups	538.00	554.00	2.97%
- All Others	666.00	686.00	3.00%
Evening 6pm - 12 midnight			
- Charity/Community Groups	574.00	591.00	2.96%
- All Others	718.00	740.00	3.06%
Audio Visual Equipment			
Half Day 9am - 12.30pm or 1.30pm to 5pm			
- Charity/Community Groups	97.00	100.00	3.09%
- All Others	123.00	127.00	3.25%
Full Day 9am - 5pm			
- Charity/Community Groups	174.00	179.00	2.87%
- All Others	215.00	221.00	2.79%
Evening 6pm - 12 midnight			
- Charity/Community Groups	149.00	153.00	2.68%
- All Others	190.00	196.00	3.16%
Use of Catering Kitchen			
Half Day 9am - 12.30pm or 1.30pm to 5pm			
- Charity/Community Groups	39.00	40.00	2.56%
- All Others	49.00	50.00	2.04%
Full Day 9am - 5pm			
- Charity/Community Groups	72.00	74.00	2.78%
- All Others	88.00	91.00	3.41%
Evening 6pm - 12 midnight			
- Charity/Community Groups	94.00	97.00	3.19%
- All Others	118.00	122.00	3.39%