

CHILDREN AND YOUNG PEOPLE OVERVIEW AND SCRUTINY MEETING

5 DECEMBER 2017

COUNCIL PLAN PERFORMANCE MONITORING REPORT QUARTER 2 2017/18

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Public Health

Summary

Medway's Council Plan 2017/18 sets out the Council's three priorities. This report sets out the quarter 2 (Q2) 2017/18 performance summary against the Council priorities relevant for this committee: Supporting Medway's people to realise their potential and maximising regeneration and economic growth.

Council Plan measures of success:

- 66.6% (8 out of 12) were on target; and
- 45.5% (5 out of 11*) improved over the long term.

*(where comparative data available)

Highlights: New achievements:

- 1st Schools' Emotional and Wellbeing Conference – July – 100 attendees; and
- 4th annual Healthy Weight Summit – 6 July – over 25 partner agencies attended;

Highlights: Performance improvements:

- 84.9% (62) primary schools judged 'good' or better compared with 83.1% (59) in quarter 1 (Q1); and
- 57.3% achieved required standard (reading, writing, maths) KS2 compared with 49% in 2015/16.

Highlights: Benchmarking:

- 62.2 Looked After Children per 10,000 population compared with national average (68);
- 55 fewer days (503) for a child taken into care and moving in with adoptive family compared with national average (558); and
- 20% children from care into adoption – 33rd best in England.

What we are doing to improve performance

Smoking in pregnancy: Despite considerable efforts from the Service to support women to quit during pregnancy, this is the fourth continuous quarterly increase. A draft local Maternal Smoking Strategy to recover the position has been developed. This Strategy includes an action plan requiring partners (specifically Maternity Services) to fully engage and support the efforts of the specialist Stop Smoking Service.

1. BUDGET AND POLICY FRAMEWORK

- 1.1 The Council Plan 2016/17-2020/21 was agreed at Full Council in February 2016. It sets out the Council's three priorities and three ways of working. It is refreshed annually.

2. BACKGROUND

- 2.1 This report sets out the performance summary against the Council priorities relevant for this committee: supporting Medway's people to realise their potential and maximising regeneration and economic growth. It focuses on where we have achieved or exceeded our targets, and how we are tackling underperformance in respect of children and young people.
- 2.2 This report also sets out performance in respect of the "Development of a 16-19 Strategy (including apprenticeships)" which falls under the remit of this committee.
- 2.3 Performance in respect of Adult Social Care, which also falls under the priority "supporting Medway's people to realise their potential", will be the focus of the Health and Adult Social Care Overview and Scrutiny Committee.
- 2.4 Detailed background information supporting this report can be found in Appendix 1: Children and Young People Overview & Scrutiny Committee Detailed Report Q2 2017/18.

3 PRIORITIES AND OUTCOMES

- 3.1 This section summarises the three ways of working which apply across all services, and the 13 programmes which support our priorities and outcomes.
- 3.2 The priorities and outcomes that fall under the remit of this committee are shown below (non shaded). Sections 4 and 5 provide detailed progress reports on these programmes.

WAYS OF WORKING		
Giving value for money		
Finding the best digital innovation and using it to meet residents' needs		
Working in partnership where this benefits our residents		
PRIORITIES		
Medway: A Place to be proud of	Maximising regeneration and economic growth	Supporting Medway's people to realise their potential
<p>OUTCOME* A clean and green environment</p> <p>1 Public realm and street scene</p> <p>2 Replacing Medway's street lights</p> <p>OUTCOME* Medway on the map</p> <p>3 Medway: a great place to live, work, learn and visit</p>	<p>OUTCOME* A strong diversified economy</p> <p>4 Business investment</p> <p>OUTCOME Residents with jobs and skills</p> <p>5 Jobs, skills and employability</p> <p>OUTCOME* Preventing homelessness</p> <p>6 Preventing homelessness</p> <p>OUTCOME* Delivering new homes to meet the needs of Medway's residents</p> <p>7 Delivering new homes to meet the needs of Medway's residents</p> <p>OUTCOME* Getting around Medway</p> <p>8 Tackle congestion hotspots by transport and public realm improvements</p>	<p>OUTCOME Healthy and active communities</p> <p>9 Improving everyone's health and reducing inequalities</p> <p>OUTCOME Resilient families</p> <p>10 Together we can – Children's services</p> <p>11 The best start in life</p> <p>OUTCOME* Older and disabled people living independently in their homes</p> <p>12 Improve support for vulnerable adults by working with partners and communities</p> <p>OUTCOME All children achieving their potential in schools</p> <p>13 Raising aspiration and ambition</p>

*Shaded areas fall under the remit of other overview and scrutiny committees

4 PRIORITY: MAXIMISING REGENERATION AND ECONOMIC GROWTH

4.1 Measures of success – summary

Details of the 1 measure of success for this Council priority, that fall under the remit of this committee, are included in Appendix 1.

- 100% (1 out of 1) measure was on target;
- 0% (0 out of 1) measure has improved compared with last quarter; and
- 0% (0 out of 1) measure has improved compared with the average of the previous 4 quarters.

4.2 Service comments

4.2.1 OUTCOME: RESIDENTS WITH JOBS AND SKILLS

Programme: Jobs, skills and employability

Skills Board (Development of a 16-19 Strategy (including apprenticeships))

The Cabinet approved the 16-19 Strategy for the period 2016-20 on 7 June 2016. The Strategy brings together a plan to increase participation in learning for 16 and 17 year olds, improve the transition for young people into the labour market and reduce the levels of those not in education, employment and training (NEET) and in 'not known' destinations aged 16-19 years.

The 16-19 Strategy is now embedded into Council Policy. Resources across a number of services are being considered and allocated regarding the delivery of key actions within the Policy into 2017-18.

An Overview and Scrutiny Task Group on Employment Opportunities for 18 -25 year olds has recently been established and will be drawing on the key messages and five long term goals in the 16-19 Strategy in the formulation of its findings and recommendations later in the year.

In addition to supporting the work of the Task Group, the Council is currently establishing a Medway Skills Board and skills development programme for residents 18+. This Skills Board will both comprise of Officers and Members Boards. The Officers' Skills Board chaired by Neil Davies met on 25 September, and received presentations setting out the cross cutting importance of skills. The following Board took place on 26 October and received papers on priorities, skills mapping and key works areas. A Members' Board is being arranged for late 2017.*

*shaded comments above are not relevant to this committee. They have been included to provide context and clarity of how the programme as a whole has been performing.

5. PRIORITY: SUPPORTING MEDWAY'S PEOPLE TO REALISE THEIR POTENTIAL

5.1 Measures of success - summary

Details of the 16 measures of success for this Council priority, that fall under the remit of this committee, are included in Appendix 1; however for 5 of these, data is not expected until after this report is published.

- 63.63% (7 out of 11) measures were on target;
- 36.36% (4 out of 11 measures were significantly below target (5% or more);
- 50% (5 out of 10*) measures have improved compared with last quarter; and
- 50% (5 out of 10*) measures have improved compared with the average of the previous 4 quarters.

*Total number of measures where comparative data available

5.2 Service comments

We want to support all our residents, especially young people, to realise their potential through the provision of services and initiatives that will help Medway become a healthier and safer place to live.

5.2.1 OUTCOME : HEALTHY AND ACTIVE COMMUNITIES

Programme: Improving everyone's health and reducing inequalities

Supporting Healthy Weight

Cllr David Brake hosted the fourth annual Healthy Weight Summit on 6 July, with over 25 partner agencies attending. This event was an opportunity for the network of local public, private, voluntary and academic sector partners to meet and progress local action on tackling obesity. The network members are committed to a vision of “working together to support all Medway residents to adopt healthier lifestyles and achieve a healthy weight”. As obesity is a complex problem that has steadily risen over the last three decades, the network acknowledges that a multi-faceted approach over the next 20 years is needed to have an impact.

Some excellent activity is underway from a range of partners, with Medway Council leading on a large number of these essential actions. They include:

- The Public Health Team provides a range of adult and family weight management, community food and physical activity support services;
- Planning colleagues are using the Local Plan as an opportunity to create a healthier environment for Medway residents, building on the success of the hot food take away guidance note;
- Sports and Leisure Teams are delivering facilities and opportunities for people to be active;
- The Integrated Transport Team delivers active travel initiatives and modal shift projects;
- The Greenspaces Team continues to deliver parks and places that people can enjoy at no cost;
- The School Contracts Team is embedding the healthy eating agenda in their catering contract with infant, primary and junior schools; and
- Development of an internal Council Food Policy, which other Health and Wellbeing Board partners will be encouraged to adopt.

Through the Supporting Healthy Weight Network, we are trying to ensure that these Council led activities compliment the wide range of community activities that are underway.

*shaded comments above are not all relevant to this committee. They have been included to provide context and clarity of how the programme as a whole has been performing.

5.2.2 OUTCOME : RESILIENT FAMILIES

Programme: Together we can - Children's Services

Performance data continues to show encouraging results. Success has been achieved in the rate of Looked After Children (LAC), the rate of Child Protection (CP) and of the time take for a child to be placed for adoption.

Although there is a small rise (6) in the number of Looked After Children the rate per 10,000 population is comfortably below target. Currently, there are 396 Looked After Children, which is below the 426 derived from the target of 67 per 10,000 population. Medway remains below the most recent published national figure of 68, but above the latest average rate of 51.7 in the South East.

The rate of Child Protection has risen for the second quarter but still remains comfortably below target. Currently, there are 53 CP per 10,000 population against a target of 65.3. The rate in Medway is between the average rate of 41.8 in the South East of England and the average rate of 56 when the level of deprivation in Medway (IDACI index) is factored in.

The average number of days between a child entering care and moving in with an adoptive family is measured as a 3 year average. Currently this indicator stands at 503 days. This is better than the 605 day target and stronger than the 558 day national result (2015-16). A recent ministerial query gave Medway the opportunity to discuss our success with adoption timescales and point out that Medway Council Adoption service achieved 20% of children leaving care into adoption. On this indicator, Medway achieved a rank of 33rd best authority in England in the Children in Care and Adoption Performance.

Recruitment and retention remains a significant issue for Children's Social Care. Detailed work has recently been undertaken to assess the impact of vacancies, the intake of new social workers in their assessed and supported year of employments and the throughput of cases. The latest data, from HR, shows that we have a 39% vacancy rate, significantly higher than the 16.8% average in the South East in September 2016. Over the last year, vacancy rates in Medway have ranged from 38% up to 43% demonstrating how difficult it is currently for Medway to attract staff. Proposals to improve the recruitment and retention of Social Workers have been approved by Children and Adults Directorate Management Team (CADMT). Recruitment for Practice Managers and Social Workers remains ongoing in a highly competitive market.

The Multi Agency Safeguarding Hub (MASH) Strategic Board met in October to scrutinise the operational plan. Partner agencies are participating fully with both the strategic and operational boards. Children's Services have reorganised their physical environment to become MASH ready. Following an evaluation of the opportunities and challenges, a soft lead in during the New Year with a deadline for full implementation by the end of March 2018 is envisaged.

Programme: The best start in life

Healthy Child Programme

Health visiting performance continues to improve significantly since transition in 2015 and the service is engaging and supporting more families across Medway month-on-

month as a result. This was demonstrated by Public Health England (PHE) stating that Medway has had the biggest improvement in coverage since transition of any authority in the South East. 4 of the 5 checks are in line with national averages.

The 2.5 year check is still an outlier but has been a particular area for improvement in the past 6 months, improving by over 20% but still remains approximately 12% short of the 80% target we are aiming for.

The School Nursing Service delivered 91.9% coverage of the National Child Measurement Programme in 2016/17 which is an improvement on the previous academic year. The Service also had an increase of take up of health screens for year R which support early identification of health problems.

Public Health and the Clinical Commissioning Group (CCG) have co-funded a new Health post to sit in the new Medway Multi-Agency Safeguarding Hub (MASH). The post will be hosted by Medway Community Healthcare.

An integrated model of 0—19 Child Health Services (including Public Health and CCG services) has successfully gone out to tender in October with the award of the new contract expected by the start of January 2018. PHE commented on the model as being “exciting and innovating” and the aim is to deliver a more integrated offer for families in Medway from April 2018.

The Child Health Team continues the strong engagement with schools with 16 out of 17 Secondary schools working with us on the Personal, Social, Health and Economic Education (PSHE) health agenda and two thirds of the primary schools also signed up. The team also successfully organised the first Schools Emotional and Wellbeing Conference in July in collaboration with the CCG and Charlie Waller Trust with nearly 100 attendees and very positive feedback.

5.2.3 OUTCOME: ALL CHILDREN ACHIEVING THEIR POTENTIAL IN SCHOOLS

Programme: Raising aspiration and ambition

Provisional results for key Stage 1 and Phonics were published on 2 October 2017. At Key stage 1 Medway pupils have performed very strongly with noteworthy performances having been made in all areas, against last year, national performance and our relative position to other authorities.

Subject	2016 %	2016 rank against 152 authorities	2016 variance to national (pp)	2017 %	2017 rank against 152 authorities	2017 variance to national (pp)
Reading	75%	58th	+1pp	79%	21st	+3pp
Writing	68%	43rd	+3pp	74%	8th	+6pp
Maths	75%	42nd	+2pp	79%	18th	+4pp

Phonics results were 82%, again above national but Medway did drop against last years local authority (LA) ranking position. It is important to remember that our actual result is the same as last year and our variance to the national level is unchanged. We have dropped in the rankings as some other authorities have made a bigger year on year improvement.

Provisional results for Key Stage 2 were published on 31 August. There has been encouraging progress made by Medway pupils with 58% reaching the expected standard in the aggregated reading, writing and maths measure. Whilst this was 3 percentage points behind the national attainment the gap between Medway and national has halved from the 2015-16 result. Medway has progressed 17 places in the national rankings, for this measure.

Provisional Key stage 4 results were published on 12 October. It should be noted that the grading system for Maths and English changed in 2016-17 and as such comparisons with last year are indicative only. In the headline measure of the percentage achieving threshold in English and Maths, 59.4% of Medway pupils reached level 4 or above. This is 4.1 percentage points (6.5%) below the national level. Medway has dropped 52 places down the rankings to 109th of 152 Local Authorities. A very positive result has been achieved in the more complex, wider reaching, Progress 8' measure. Here Medway pupils have achieved positive progress of 0.04. This is in excess of national progress, which stands at -0.3. It is also above the South East aggregate which is at -0.02, having been at +1.02 last year.

Across all schools with current inspections 84.5% are rated as good or better, with 15 outstanding and 67 good. This represents 82 schools, an improvement of 3 on Q1. There are 7 Primary, 4 Secondary, 3 Special and 1 Pupil Referral Unit rated as outstanding. 55 Primary, 10 Secondary, 1 Special and 1 PRU are rated as good. 79.5% of inspected Medway primary academies are rated as good or better (3 outstanding and 28 good) where as 91.2% of inspected Local Authority maintained primaries are good or better (4 outstanding and 27 good).

Exclusions remain an area of concern and high focus. So far this quarter there have been 4 permanent exclusions, with the possibility of another 5 being upheld and added to the total. However, it is worth noting that of the 8 exclusion processes started in September, 3 have been retracted. For this financial year there have been 19 permanent exclusions. All those outstanding at the end of Q1 have been resolved. This gives Medway a rate of 0.04% against an annual target of 0.06%. This means that the target will be exceeded if there are a further 10 exclusions, in this financial year. Last financial year there were 65 permanent exclusions.

The inclusions team continue to work with schools to reduce the number of permanent exclusions. Vulnerable pupils from the transitioning cohort have been identified and supported through the summer break. The team attend the School Support Group weekly and are looking to grow the team around the school meetings that have proved successful. This approach has also been praised by the Head Teachers involved. The Inclusion Manager is now part of the Advisory Board at Inspire Free School.

In Q2, there have been 1,140 days lost to fixed term exclusions (FTE). This is noticeably more than the 851 in Q2 last year.

In 2016-17 a total of 215 individuals received fixed term exclusions (44 Primary, 159 secondary, 3 Special and 6 pupil referral unit). This gave an average rate of 4 exclusion days per pupil.

This year the rate is 3.4 days per exclusion but the number of pupils has increased. 332 pupils have received FTEs this quarter (100 Primary, 198 Secondary, 8 Special and 26 Pupil Referral Unit). The trend this year seems to indicate more, shorter, exclusions. Support will be targeted where required.

6. RISK MANAGEMENT

- 6.1 Risk management helps to deliver performance improvement and is at the core of decision-making, business planning, managing change and innovation. It is practised at both management and service delivery level, enabling the effective use of resources, and securing the assets of the organisation and its continued financial and organisational well-being.
- 6.2 The purpose of the Council Plan performance monitoring reports during the year is to enable managers and members to manage the risks identified in delivering on the Council's priorities.

7. FINANCIAL AND LEGAL IMPLICATIONS

- 7.1 There are no finance or legal implications arising from this report.

8. RECOMMENDATION

- 8.1 It is recommended that Members consider the quarter 2 2017/18 performance against the measures of success used to monitor progress against the Council's priorities.

LEAD OFFICER CONTACT

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APPENDICES

Appendix 1: Children and Young People Overview & Scrutiny Committee Detailed Report Q2 2017/18

BACKGROUND PAPERS

Council Plan 2016/17 - 2020/21 (2017/18 update)

<https://democracy.medway.gov.uk/mglIssueHistoryHome.aspx?Ild=18256>

**APPENDIX 1:
Children and Young People Overview & Scrutiny Committee
Performance measures: detailed Report
Quarter 2 2017/18**



Total number of measures: 17

Key

Status	Trend*	Success is
This measure is significantly below target	The performance of this measure has improved	Higher figures are better
This measure is slightly below target	The performance of this measure has worsened	Lower figures are better
This measure has met or exceeded the target	The performance of this measure is static	N/A - Desired performance is neither too high nor too low
This measure is data only. There is no target and is provided for reference only.	N/A – data not available	
N/A – data not available		
*Short trend compares to last quarter.		
*Long trend compares to average of previous 4 quarters.		

Title												
2 Priority. Maximising regeneration and economic growth												
Title												
2.2 Outcome. Residents with jobs and skills												
Title												
2.2.1 Programme. Jobs, skills and employability												
Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
NI 117(16-17)	The percentage of 16-17 year olds who are not in education, employment or training (NEET)		N/A	3.80%	3.80%	6.00%				6.00%	10-Oct-2017	<p>As expected the transitioning of service provision from Medway Youth Trust (MYT) to in house collection has meant that there is a gap in the availability of data. It is normal to see the proportion of young people whose destinations are Not Known to be at it's highest in September. It is expected that data to become available during November.</p> <p>It is important to note that this measure has changed to bring reporting in line with DfE methodology. Previously 16-18 year olds who were NEET were counted. Now only 16-17 year olds are included. This means that year on year comparisons between NI 117 (16-17) and NI 117 are not valid.</p> <p>At the end of June 2017, 3.8% of 16 and 17 year olds were NEET. This equates to 256 young people. In June 2016 this was 383 (16-17 year olds) which is approximately 6%. As such the number of 16-17 year olds who are NEET has fallen and this performance is good, comparing June 2016 with June 2017 (and factoring out the differences in the measures). For Quarter 1, 266 (4%) of 16-17 year olds are classed as</p>

Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
												Not Known. This is broadly similar, with the 279 (4.1%) 16-17 year olds that were Not Knowns last year.

Title


3 Priority. Supporting Medway's people to realise their potential


Title

3.1 Outcome. Healthy and active communities

Title

3.1.1 Programme. Improving everyone's health and reducing inequalities





Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
PH14	Excess weight in 4-5 year olds		N/A	Not measured for Quarters	Not measured for Quarters					21.5%	01-Aug-2017	<p>The data for 2016/17 will be published towards the end of 2017. The data for 2017/18 will be published towards the end of 2018.</p> <p>Childhood overweight and obesity data is collated through the National Child Measurement Programme, with the annual data release expected in December 2017. 2016 figures for Year R show Medway is closely mirroring the plateau of national obesity figures for 4-5 year olds. Medway provide a wide range of family and childhood weight management services including the recently launched Tri For You programme. This support</p>

Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
												package includes a choice of 12 week support for the whole family, cookery skills, activity opportunities and home pack/self support for families to choose from. In addition the Council offers a wide range of indoor and outdoor leisure and green space opportunities, and work between Public Health, planning and other RCET services is underway to create a healthier environment that allows children to be more active and eat healthier food. Cllr Brake chairs the Supporting Health Weight network, which is a collection of 28 partner organisations from the public, private, voluntary and academic sector partners, that are working together to take a multi-agency approach to reducing obesity level across the population.
PH15	Excess weight in 10-11 year olds		N/A	Not measured for Quarters	Not measured for Quarters					34%	01-Aug-2017	Data to be published by the Health & Social Care Information Centre in December 2017, for 2016/17 school year prevalence. Data to be published by the Health & Social Care Information Centre in December 2018, for 2017/18 school year prevalence. In addition to PH 14 commentary, the Supporting Healthy Weight Network has formed a smaller more strategic group that met in September 2017 to create some priority actions for the network to progress. These will be championed through the Health and Wellbeing Board and Joint Health and Wellbeing Strategy refresh.

Title
3.2 Outcome. Resilient families


Title
3.2.1 Programme. Together We Can - Children's Services





Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
NI 101(E&M)	The percentage of looked after children who achieve the required standard in GCSE English and maths	+	20.0%	Not measured for Quarters	Not measured for Quarters					20.0%	10-Oct-2017	The "5 A*-C including English and maths" data is no longer published. It has been superseded by "Achieving A*-C in English and Maths. For 2016 this was redacted due to the small cohort size. The national result was 17.5% and the South East 16.4% It is estimated that attainment in Medway was around half the national result.
A1	The average number of days (over the last 36 months) between a child entering care and moving in with adoptive family	-	564	528	503	605	✓	↑	↑	605	11-Oct-2017	This measure, which is a 3 year average, continues to make positive progress and is now comfortably below target. The most recent national data shows that country wide the average time taken for a child to be adopted is 558 days.
CSC0004	Number of Looked After Children (LAC) per 10,000 children	-	61.5	61.9	62.2	67	✓	↑	↓	67.0	11-Oct-2017	Despite a small rise from Q1, the proportion of LAC per 10,000 population is below the target of 67. There has been a net increase of 6 children looked after between June and September. Medway remains below the most recent published national figure of 68 but above the latest average rate of 51.7 in the South East.
CSC0006	Number of Child Protection (CP) per 10,000 children	-	49.3	50.8	53.4	65.3	✓	↓	↓	65.3	11-Oct-2017	The rate of Child Protection per 10,000 population is comfortably below target despite a small rise from Q1. 53.4 per 10,000 population equates to 340 children,

Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
												which is 17 more than the June total. The rate in Medway is between the average rate of 41.8 in the South East of England and the average rate of 56 when the level of deprivation in Medway (IDACI index) is factored in.
N23	The percentage of children social care substantive posts not filled by permanent social workers		42.87%	41%	39%	33%				28%	12-Oct-2017	The latest data, from HR, shows that we have a 39% vacancy rate, higher than the 16.8% average in the South East in September 2016. Over the last year, vacancy rates in Medway have ranged from 38% up to 43% demonstrating how difficult it is currently for Medway to attract staff. Proposals to improve the recruitment and retention of Social Workers have been approved by CADMT. Recruitment for Practice Managers and Social Workers remains ongoing in a highly competitive market.

Title

3.2.2 Programme. The best start in life







Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
CASEIY FS Gap	Percentage achievement gap at Early Years Foundation Stage Profile between the lowest attaining 20% of children and the mean		29.7%	Not measured for Quarters	Not measured for Quarters					29.5%	25-Jul-2017	Data for the 2017/18 financial year, relating to attainment in the 2016/17 academic year is expected to be available in mid December 2017.





Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
PH16	Smoking at time of delivery (SATOD)		17.08	18.60 Q4 2016/17	18.99 Q1 2017/18	17.5	 Q1 2017/18	 Q1 2017/18	 Q1 2017/18	17.5	10-Oct-2017	<p>The SATOD rate for Medway has increased marginally from 18.6% in Q4 2016/17 to 19% in Q1 2017/18. The national rate has remained static at 10.8%. Nationally there is a strong correlation between smoking at time of delivery and the underlying smoking prevalence, and Medway is not an outlier in this respect.</p> <p>There has been a decline in the rate of referrals from community midwives. To remedy this, 4 training sessions have been delivered to the community midwife teams in Q2 2017/18 . This includes feedback on referral data and case studies. All four community midwife teams have received training during Q2 & Q3 2017/18.</p> <p>Face to face interventions tend to secure more commitment from pregnant women. Sonographer referrals into the Risk Perception intervention are the key stage within the maternity care pathway that can yield the greatest benefit both in terms of cost efficiency and treatment outcomes. An increase in referrals at this stage of the pathway is one of the key topics for discussion at the next maternal smoking strategy meeting due on 7th November.</p> <p>Statistical data sharing has commenced between Medway Foundation Trust (MFT) and Medway Stop Smoking Service (MSSS) and this will inform future</p>






Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
												actions. EuroKing data for the period Feb – July 2017 is enabling us to quantify birth outcomes for mothers who are smoking at time of delivery compared to those who are non-smokers. This intelligence will inform next steps which will be agreed in collaboration with MFT.

Title
3.4 Outcome. All children achieving their potential in schools

Title
3.4.1 Programme. Raising aspiration and ambition

Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
SE KS4(E&M)	The percentage of children reaching the expected standard in English and Maths.		N/A	Not measured for Quarters	59.4% 17/18 annual	65%		N/A	N/A	65.0%	12-Oct-2017	It is important to note that the marking scheme for English and maths GCSE changed in 2016-17. This makes comparisons with previous years indicative only. Medway has missed it's target for this measure and has also fallen behind the national level, which was 63.5% and the south East result which is 65.9%. Although Medway has only 1 secondary school under LA control it maintains a role in scrutinising and holding providers to account via the Regional Schools Commissioner.
CA13	The percentage of children permanently excluded from school (upheld only)		0.15%	0.36%	0.01%	0.01%				0.06%	25-Aug-2017	The financial year total is 65 permanent exclusions. The total for the 2015-16 financial year was 64 upheld exclusions. This means that 1 more child was permanently excluded this year, a 1.5% rise.

Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
												<p>With Inclusions now integrated within Early Help, the team is well placed to make earlier interventions and work in tandem with colleagues in the Attendance Advisory Service to Schools and Academies (AASSA) to tackle issues affecting inclusivity. The Inclusion team has been working to give schools continued support for children/young people that may have issues outside of school that could impact on their behaviour this includes adding SEN and Early Help professionals to our weekly School Support Group. Continued cooperation with and training of Governors has helped these bodies be more diligent in considering if a school has followed correct process. As a result we have had a number of Permanent Exclusions where the pupil has been reinstated (exclusions being overturned).</p> <p>The Inclusion team also implemented a year 6 transition programme to support pupils that were highlighted as being at risk of exclusion when joining their secondary school.</p>
CASEIKS 4 Ofsted	The percentage of secondary sector schools in Medway judged to be good or better		80%	82.4%	82.4%	88.2%				88.2%	11-Oct-2017	<p>There have been no new inspections published for Secondary schools this quarter.</p> <p>This target is currently being missed. 4 of 17 schools inspected are outstanding, 10 are good and 3 require improvement. In the same Quarter last year 11 schools were good and 4 outstanding. Significant work is being done with the single maintained school that is below the</p>

Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
												standard expected. This includes focus on: Senior leadership capacity, middle leaders – subject by subject, better all round standards of teaching and method and support for inclusion. Where schools are academies Medway has an obligation to scrutinise and hold providers accountable. We are submitting applications for funding from the Sub-Regional School Improvement Fund to support work with secondary schools at Key Stage 4 with respect to disadvantaged groups (a regional priority).
CASEISP EC Ofsted	The percentage of special schools in Medway judged to be good or better		80%	80%	80%	80%				80%	11-Oct-2017	3 Schools are outstanding and 1 is good, out of 4.
EDU3(b)	The percentage of children who were persistently absent from school		N/A	7.6%	N/A	5.5%	N/A	N/A	N/A	5.5%	10-Oct-2017	The next date for the voluntary collection is 30/10/17. Data will be available for December 2017.
SE KS2	The percentage of children who achieved the required standard or above in reading, writing and mathematics at KS2		49.0%	Not measured for Quarters	57.3%	53.0%				53.0%	10-Oct-2017	Provisional published data has now been made available by the DfE. 57.8% of Medway students reached the required standard in the aggregated reading, writing and maths measures. This is 5percentage points below the national level of 61%. In 2015-16 Medway achieved 49% and was 6 percentage points behind national. This year the gap with national has been halved, to 3 percentage points.
SE2 OEPr	The percentage of primary sector schools in Medway		82.9%	83.1%	84.9%	85.0%				85.0%	11-Oct-2017	A further two inspections have been published since Q1, bring the total to 73 primary schools. 7 remain

Code	Short Name	Success is	2016/17	Q1 2017/18	Q2 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
	judged to be good or better											<p>outstanding and 55 are good, making 62 as good or better. Looking at LA maintained schools 4 are outstanding and 27 good which makes the total percentage that are good or better 91.2%. 79.5% of academies are good or better, with 3 outstanding and 28 good.</p> <p>The School Improvement Team continues to work with all partners, including the Regional Schools Commissioner (RSC), to raise standards; by focusing on Senior Leadership Capacity, methods and support for inclusion and attainment at KS2.</p>