










**APPENDIX 1:  
Children and Young People Overview & Scrutiny Committee Detailed  
Report Quarter 1 2017/18**

**Total number of performance measures: 17**



**Key**

Status	Trend*	Success is
 This measure is significantly below target	 The performance of this measure has improved	 Higher figures are better
 This measure is slightly below target	 The performance of this measure has worsened	 Lower figures are better
 This measure has met or exceeded the target	 The performance of this measure is static	N/A - Desired performance is neither too high nor too low
 This measure is data only. There is no target and is provided for reference only.	N/A – data not available	
N/A – data not available		
*Short trend compares to last quarter.		
*Long trend compares to average of previous 4 quarters.		

Title
<b>2 Priority. Maximising regeneration and economic growth</b>

Title
<b>2.2 Outcome. Residents with jobs and skills</b>

Title
<b>2.2.1 Programme. Jobs, skills and employability</b>

Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
NI 117 (16-17)	The percentage of 16-17 year olds who are not in education, employment or training (NEET)		N/A	N/A	3.8%	6.00%		N/A	N/A	6.00%	25-Aug-2017	It is important to note that this measure has changed to bring reporting in line with DfE methodology. Previously 16-18 year olds who were NEET were counted. Now only 16-17 year olds are included. This means that year on year comparisons between NI117(16-17) and NI 117 are not valid. At the end of June 2017 3.8% of 16 and 17 year olds were NEET. This equates to 256 young people. In June 2016 this was 383 (16-17 year olds) which is approximately 6%. As such the number of 16-17 year olds who are NEET has fallen and this performance is good, comparing June 2016 with June 2017 (and factoring out the differences in the measures). For Quarter 1 266 (4%) of 16-17 year olds are classed as Not Known. This is broadly similar, with the 279 (4.1%) 16-17 year olds that were Not Knowns last year.

Title


**3 Priority. Supporting Medway's people to realise their potential**


Title

**3.1 Outcome. Healthy and active communities**

Title

**3.1.1 Programme. Improving everyone's health and reducing inequalities**

Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
PH14	Excess weight in 4-5 year olds		N/A	Not measured for Quarters	Not measured for Quarters					21.5%	01-Aug-2017	<p>The data for 2016/17 will be published towards the end of 2017. The data for 2017/18 will be published towards the end of 2018.</p> <p>Childhood overweight and obesity data is collated through the National Child Measurement Programme, with the annual data release expected in December 2017. 2016 figures for Year R show Medway is closely mirroring the plateau of national obesity figures for 4-5 year olds. Medway provide a wide range of family and childhood weight management services including the recently launched Tri For You programme. This support package includes a choice of 12 week support for the whole family, cookery skills, activity opportunities and home pack/self support for families to choose from. In addition the council offers a wide range of indoor and outdoor leisure and green space opportunities, and work between Public Health, planning and other RCET services is underway to create a healthier environment, that allows children to be more active and eat healthier food. Cllr Brake chairs the Supporting Health Weight network, which is a collection of 28 partner organisations from the public, private, voluntary and academic sector partners, that are working together to take a multi-agency approach to reducing obesity level across the population.</p>






Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
PH15	Excess weight in 10-11 year olds		N/A	Not measured for Quarters	Not measured for Quarters					34%	01-Aug-2017	Data to be published by the Health & Social Care Information Centre in December 2017, for 2016/17 school year prevalence. Data to be published by the Health & Social Care Information Centre in December 2018, for 2017/18 school year prevalence.  In addition to PH 14 commentary, the Supporting Healthy Weight Network has formed a smaller more strategic group that are meeting in September 2017 to create some priority actions for the network to progress. These will be championed through the Health and Wellbeing Board and Joint Health and Wellbeing Strategy refresh.

Title






**3.2 Outcome. Resilient families**

Title

**3.2.1 Programme. Together We Can - Children's Services**

Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
NI 101(E&M)	The percentage of looked after children who achieve the expected standard in GCSE English and maths		20.0%	Not measured for Quarters	Not measured for Quarters					20%	25-Aug-2017	The "5 A*-C including English and maths" data is no longer published. It has been superseded by "Achieving A*-C in English and Maths. For 2016 this was 20% in Medway, better than the National (17.5%) and the South East (16.4%)
A1	The average number of days between a child entering care and		564	564	528	605				605	19-Jul-2017	On target. Performance over the last year (July 16 to June 17) has been 491 days and is ensuring that our three year average of 528 is well inside the target.






Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
	moving in with adoptive family											The A1 indicator is an average across the last 3 years. The individual year values are:  01/07/2016 to 30/06/2017 = 491 01/07/2015 to 30/06/2016 = 454 01/07/2014 to 30/06/2015 = 608
CSC0004	Number of Looked after children ( LAC) per 10,000 children	⊖	61.5	61.5	61.9	67.0	✓	↑	↓	67.0	11-Jul-2017	On target. The rate in Medway is between the latest average rate of 51.7 in the South East of England and the latest average rate of 78 when the level of deprivation in Medway (IDACI index) is factored in.
CSC0006	Number of Child Protection Plans (CP) per 10,000 children	⊖	49.3	49.3	50.8	65.3	✓	↑	↓	65.3	11-Jul-2017	On target. The rate in Medway is between the average rate of 41.8 in the South East of England and the average rate of 56 when the level of deprivation in Medway (IDACI index) is factored in.
N23	The percentage of children social care substantive posts not filled by permanent social workers	⊖	42.87%	40%	41%	35%	⊘	↓	↓	28%	25-Aug-2017	The vacancy rate at the end of Q1 was 41%, broadly in line with the position (40%) at the end of the 2016-17 year. Vacancy rates of social workers within Children's Services have shown a 14% improvement over the last 12 months and vacancy rates of first line managers have improved by 19% on the June 2016 rate. Proposals to improve the recruitment and retention of Social Workers have been approved by CADMT. Recruitment for Practice Managers and Social Workers remains ongoing in a highly competitive market.





Title												
3.2.2 Programme. The best start in life												
Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
CASEIEY FS Gap	Percentage achievement gap at Early Years Foundation Stage Profile between the lowest attaining 20% of children and the mean		29.7%	Not measured for Quarters	Not measured for Quarters					29.5%	25-Aug-2017	<p>This result was published in December. Medway has closed the attainment gap between all children and the bottom 20% by 1.9pp on last year. Medway has a smaller and therefore better gap than the national gap, which is 31.4%, by 1.7pp. Nationally the year on year reduction (2015 to 16) was 0.7pp. For Medway the gap narrowed the gab by 1.9pp, which is over 2.5 times as much as the national movement. The target of 31% has been beaten.</p> <p>Data for the 2017/18 financial year, relating to attainment in the 2016/17 academic year is expected to be available in mid December 2017.</p>
PH16	Smoking at time of delivery		17.08	17.4 Q3 2016/17	18.6 Q4 2016/17	17.9 Q4 2016/17				17.5%	31-Jul-2017	<p>Data runs in a quarter arrears. Last update Q4 2016/17.</p> <p>Smoking in pregnancy remains a problem in Medway, with 18.6% women smoking at time of delivery (SATOD) in quarter 4 (16/17) This is consistently higher than the rate in England (10.8%).</p> <p>Medway Stop Smoking Service provides a specialist service for pregnant women wanting to stop smoking. Medway Foundation Trust (MFT) is continuing to ensure that information is kept up to date and to check it for accuracy. The quality of SATOD data is improving and the Stop Smoking Team are continuing to work with MFT to ensure that this is now recorded at 36 weeks gestation and validated by a Carbon monoxide reading. The second stage of the 'Baby clear' project is continuing to be implemented and the midwives are continuing to carry out C.O. testing at booking. The Risk Perception intervention is being carried out to a</p>

Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
												limited extent at the 12 week Nuchal scan as signposting from the sonographers continues to be a challenge. A smoking in pregnancy steering group has been set up to address this issue. Representatives from Medway Hospital, Medway Council, and the CCG form part of this group. Medway Council stop smoking team are in the process of collating the data on referrals and outcomes to present to the Hospital trust at the next steering group meeting.














Title
<b>3.4 Outcome. All children achieving their potential in schools</b>

Title
<b>3.4.1 Programme. Raising aspiration and ambition</b>

Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
SE KS4(E&M)	The percentage of children reaching the expected standard in English and Maths.		N/A	Not measured for Quarters	Not measured for Quarters					65.0%	06-Jul-2017	Provisional information due Quarter 2.
CA13	The percentage of children permanently excluded from school (upheld only)		0.15%	0.04%	0.02	0.02%				0.06%	31-Jul-2017	During Quarter one 8 students were permanently excluded. This equates to 0.018%. There are a further 8 students awaiting the outcome of appeals against exclusions, which could raise the exclusion rate to 0.036%. In the 2015-16 academic year 81 students were permanently excluded. this is 0.18%, an increase on the 2014-15 year. Of those 81 exclusions 96% were in secondary schools and 88% were from academies. Amongst other actions the following have

Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
												<p>been instituted:</p> <ul style="list-style-type: none"> <li>Inclusions has strategically moved to Early Help and Targeted Services to ensure we are able to respond to the needs of the young people and family. This supports the area based model in Children's Services and will be strengthened further as we move to Children and family hubs.</li> <li>The Head Of Service now has a development group with head teachers, where they are looking to reduce inclusions and improve attendance. This work is linked to the Section 11 audit undertaken by the MSCB.</li> <li>The Head Of Service is also meeting with the Inclusions Group to look at options to reduce exclusions. So far the group has identified the need for a strengthened response to emotional health and well being. The new contract with NELFT will have a positive impact on the area.</li> </ul> <p>The School improvement team are also working with the Regional Schools Commissioner to bid for funding to support inclusivity in 20 primary schools.</p>
CASEIKS 4 Ofsted	The percentage of secondary sector schools in Medway judged to be good or better		80%	88.2%	82.4%	88.2%				88.2%	25-Aug-2017	<p>This target is currently being missed. 4 of 17 schools inspected are outstanding, 10 are good and 3 require improvement. In the same Quarter last year 11 schools were good and 4 outstanding. Significant work is being done with the single maintained school that is below the standard expected. This includes focus on: Senior leadership capacity, middle leaders – subject by subject, better all round standards of teaching and method and support for inclusion. Where schools are academies, we are submitting applications for funding from the Sub-Regional School Improvement Fund to support work with secondary schools at Key Stage 4 with respect to disadvantaged groups (a regional priority).</p>



Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
CASEISP EC Ofsted	The percentage of special schools in Medway judged to be good or better		80%	80%	80%	80%				80%	06-Jul-2017	3 Schools are outstanding and 1 is good, out of 4.
EDU3(b)	The percentage of children who were persistently absent from school		N/A	7.8%	7.6%	5.5%				5.5%	25-Aug-2017	Data is now available for terms 1-5. From the 84% of schools who participated in this voluntary collection Persistent Absences (PA) rates are at 7.6%. Primary PA rates (7.4%) are, unusually, greater than secondary rates (6.9%). The most up to date benchmarking data, for 2015-16, suggests Medway is performing better than the national run rates, which are 12.3% for Secondary, 8.8% for Primary and 10.3% for All schools. However it must be remembered that our 2016-17 projection is based on an incomplete voluntary data set. Work continues within the Attendance Advisory to Schools and Academies (AASSA) team to reduce PA. Intelligence led resource targeting is applied and reviewed to ensure that schools which require the most focus receive the necessary support. This includes extra purchased hours, linked working with the Inclusions team and a Team Around the Academy task force, where the AASSA manager and the Head teacher coordinate multiagency support.
SE KS2	The percentage of children who achieved level 4 or above in reading, writing and mathematics (RWM)at KS2		49.0%	Not measured for Quarters	Not measured for Quarters					53.0%	06-Jul-2017	Early, unvalidated and unpublished data, is indicating that a combined RWM result of 58% has been achieved. Nationally the result is 61%. Medway has improved at a faster rate than national results, indicating that the gap is closing. These results are subject to change as data is cleansed and validated across the country.
SE2 OEPr	The percentage of primary sector		82.9%	82.9%	83.1%	85.0%				85.0%	25-Aug-2017	This stretching target is being narrowly missed. Presently 71 of our primary schools have been inspected. 7 are

Code	Short Name	Success is	2016/17	Q4 2016/17	Q1 2017/18					2017/18	Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
	schools in Medway judged to be good or better											outstanding and 52 good, making 59 good or better in total. The improvement of standards in our primary schools continues. There is an improvement on this time last year (2016-17) when 80.3% of primary schools were good or outstanding (53 schools), which was a better performance than the year before (2015-16). The School Improvement Team continue to work with all partners, including the Regional Schools Commissioner (RSC), to raise standards; by focusing on Senior Leadership Capacity, methods and support for inclusion and attainment at KS2.