














Health and Adult Social Care Overview and Scrutiny Committee Detailed Report

Key









Status	Trend*	Success is
 This measure is significantly below target	 The performance of this measure has improved	 Higher figures are better
 This measure is slightly below target	 The performance of this measure has worsened	 Lower figures are better
 This measure has met or exceeded the target	 The performance of this measure is static	N/A - Desired performance is neither too high nor too low
 This measure is data only. There is no target and is provided for reference only.	N/A – data not available	
N/A – data not available		
*Short trend compares to last quarter.		
*Long trend compares to average of previous 4 quarters.		

Title
3 Supporting Medway's people to realise their potential












Title
3.1 Healthy and active communities

Code	Short Name	Success is	2015/16	Q3 2016/17	Q4 2016/17					2016/17		Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Value	Target		
PH10	Percentage of people completing an adult weight management service who have reduced their cardiovascular risk		77.5%	77.0%	77.8%	70.0%				77.2%	70.0%	03-Apr-2017	508 of the 653 people who completed the Tipping the Balance programme or exercise referral scheme achieved a reduction in their cardiovascular risk. As a result they will have improvements to blood pressure, weight reduction and cholesterol levels as well as improvements in lifestyle, activity and behaviour change.

Title
3.3 Older and disabled people living independently in their homes

Code	Short Name	Success is	2015/16	Q3 2016/17	Q4 2016/17					2016/17		Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Value	Target		
ASCOF 1C(2i)	Percentage of clients receiving a direct payment for their social care service		29.9%	27.3%	27.6%	30%				27.6%	30%	19-Apr-2017	Performance continues to improve, however the 30% target has not been reached. The opportunities to streamline services and create efficiencies afforded by the repositioning of the Financial Assessment team continue.
ASCOF 2A(1)	Permanent admissions to care homes per 100,000 pop – 18-64		18.7	2.3	1.2	3.5				9.3	14	18-Apr-2017	In Q4 there have been 2 admissions recorded, however this may rise as admissions are added to Frameworki. This year there have been 15 admissions in the 18-64 age group. This is 8.7 admissions per 100,000 of the population, well below the 14 per 100,000 population target. Q3 admissions have been updated to reflect 2 extra admissions retrospectively added.

APPENDIX 1

Code	Short Name	Success is	2015/16	Q3 2016/17	Q4 2016/17					2016/17		Latest Note Date	Latest Note
			Value	Value	Value	Target	Status	Long Trend	Short Trend	Value	Target		
ASCOF 2A(2)	Permanent admissions to care homes, per 100,000 pop – 65+		597.82	126.3	135.4	144				525.7	576	18-Apr-2017	In Q4 there were 59 older adults admitted to residential or nursing care, however this may rise as admissions are added to Frameworki. This is 135.4 admissions per 100,000 population, which is below the quarterly target. For the year there have been 229 admissions, which equates to 525.7 admissions per 100,000 population. This is below the 600 per 1000,000 head target and less than the 597.5 per 100,000 head achieved in 2015-16.
ASCOF 2Cii	Delayed transfers of care from hospital which are attributable to adult social care per 100,000 population		3.8	2.8	N/A	4.0	 Q3 data	 Q3 data	 Q3 data	1.1	4.0	19-Apr-2017	March Data is not currently available and will be published in May 2017. Medway's rolling DToC attributable to ASC as of February 2017 stood at 3.3 Whilst rising; this is still below the target of 4.
ASCOF 3B	Overall satisfaction of carers with social services		N/A	N/A	N/A	N/A	 16/17 annual data	 16/17 annual data	N/A	34.7%	44%	07-Apr-2017	Provisional data remains at 34.7%. The carers' assessment, support plan and review forms are in the process of being revised to ensure they reflect a personalised, holistic approach to assessing the needs of carers. Further supporting a personalised approach to carers' support, the current provision of the Carers' Breaks services is being adapted to allow greater capacity to offer a direct payment in place of a commissioned service to allow flexible support plans to be developed to support the complex individual needs of informal carers. The Community Interest Companies of 'WALT' and 'WHoo Cares' are currently running a pilot focussed on improving outcomes for carers through understanding the individual needs, giving carers further input into how they are supported by Adult Social Care and increasing the choice around personalised support that can be delivered in the local community.