

HEALTH AND WELLBEING BOARD

14 MARCH 2017

MEDWAY CCG OPERATIONAL PLAN 2017 TO 2019

Report from: Stuart Jeffery, Chief Operating Officer, Medway NHS Clinical Commissioning Group

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Summary

The Medway NHS Clinical Commissioning Group Two Year Operational Plan is closely aligned to the Kent and Medway Sustainability and Transformation Plan. The Operational Plan sets out the CCG's plans for local implementation of the STP over the next two years.

1. Budget and Policy Framework

- 1.1 NHS England (NHSE) Planning Guidance '*Everyone Counts: Planning for Patients 2014/15 to 2018/19*' was published 20 December 2013 and can be found on the NHSE website - <https://www.england.nhs.uk/wp-content/uploads/2013/12/5yr-strat-plann-guid-wa.pdf>
- 1.2 *The Five Year Forward View* was published on 23 October 2014 - <http://www.england.nhs.uk/ourwork/futurenhs/> . This sets out a vision for the future of the NHS, recognising the challenges and outlining potential solutions to the big questions facing health and care services in England. It defines the framework for further detailed planning about how the NHS needs to evolve over a five year period.
- 1.3 [The Kent and Medway Sustainability and Transformation Plan \(STP\)](#) outlines the intention of the Kent and Medway health and care system to deliver an integrated health and social care model that focuses on delivering high quality, outcome focused, person centred, coordinated care that is easy to access and enables people to stay well and live independently and for as long as possible in their home setting. This works within the Council's policy and budget framework, particularly the priority for local residents to have the best start in life and maintain their independence and live healthy lives.

2. Background

- 2.1 Medway NHS Clinical Commissioning Group presented its Five Year Strategy and 2016/17 commissioning intentions to the Board in March 2016. There is no longer a separate Five Year Strategy document as the Strategy has been superseded by the Kent and Medway Sustainability and Transformation Plan (STP).
- 2.2 The Operational Plan 2017 to 2019, which was submitted to NHS England in December 2016, is closely aligned to the Kent and Medway STP.
- 2.3 The information presented to the Health and Wellbeing Board will seek to demonstrate how the CCG commissioning plan continues to align to the priorities contained in the Joint Health and Wellbeing Strategy.
- 2.4 The Operational Plan 2017 to 2019 sets out the CCG's operational plans for local implementation of the STP over the next two years. The Plan has been set out in line with a national list of 9 "must do's" that have been set out in NHS England health planning guidance.

3. Risk Management

- 3.1 The CCG has risk assessed the Operational Plan and is responsible for monitoring delivery and risks on a regular basis.

4. Financial and Legal implications

- 4.1 Section 26 (14Z11) of the Health and Social Care Act 2012 places a statutory obligation on CCGs to give a copy of their Operational Plan to the Health and Wellbeing Board.
- 4.2 Under section 26 (14Z13) of the Health and Social Care Act 2012, the CCG must involve the Health and Wellbeing Board in the preparation or revision of their plans. The Board must comment on whether it thinks the CCG Commissioning Plan take account of the JHWBS and may send its views to NHS England. The CCG is also required to include a statement of the final opinion of the Health and Wellbeing Board upon publication of their Commissioning Plans.

5. Recommendation

- 5.1 It is requested that the Board reviews and comments on the contents of the Medway NHS CCG Operational Plan and confirms whether it considers that the commissioning intentions take account of the Medway Joint Health and Wellbeing Strategy.

Lead officer contact

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Appendices

Appendix 1 – Medway CCG Operational Plan 2017 to 2019

Background Papers:

None.