

HOUSING REVENUE ACCOUNT - SERVICE CHARGES SUMMARY (52 Weeks)

	Average Weekly Service Charge 2016/17 £	Proposed Percentage Increase for 2017/2018 %	Proposed Average Weekly Service Charge 2017/2018 £	Projected Weekly Variation 2016/2017 to 2017/2018 £
a) Eligible for Housing Benefit				
Adult Services Facilities	0.00	0.0%	0.00	0.00
Estate Services (Caretaking)	4.87	3.7%	5.05	0.18
Communal Electricity	1.03	0.0%	1.03	0.00
Grounds Maintenance	0.73	(0.1%)	0.73	(0.00)
Sheltered Helpline	3.22	(1.8%)	3.14	(0.08)
Sheltered Management	21.58	0.0%	21.58	0.00
Window Cleaning	0.30	(0.1%)	0.30	(0.00)
Council Tax	9.37	3.8%	9.73	0.36
b) New Charges				
Laundry Room Sheltered	0.00	0.0%	0.50	0.00
Laundry Room General	0.00	0.0%	0.77	0.00
Communal Lifts	0.00	0.0%	0.36	0.00
Communal TV Aerials	0.00	0.0%	0.07	0.00
CCTV	0.00	0.0%	1.40	0.00
c) Not Eligible for Housing Benefit				
Cooker	0.35	0.0%	0.35	0.00
Fridge	0.36	0.0%	0.36	0.00
Communal Heating	8.25	(18.6%)	6.72	(1.53)
Water Rates	3.81	2.3%	3.89	0.09
Average sections a & b (52 Weeks)	3.17		3.29	0.12
d) Housing Related Support Eligible Charges				
Community Alarm	8.63	0.0%	8.63	0.00
SP Helpline	2.37	0.0%	2.37	0.00
Sheltered Support	5.40	0.0%	5.40	0.00
Average sections c	5.47		5.47	0.00
Average all sections (52 Weeks)	3.51		3.62	0.11