

SUMMARY OF THE COST OF THE MULTI-STOREY CAR PARK

| Cost Breakdown | £ |
|------------------------------------|-----------|
| Original Contract Sum | 3,995,868 |
| External Works and CCTV | 28,071 |
| Parking Services Specifications | 61,867 |
| Decontamination of Ground | 178,139 |
| Cost of Adding Lifts | 322,507 |
| Additional Cost of Cladding | 379,822 |
| Other Contract Variations | 8,726 |
| Final Agreed Contract Sum | 4,975,000 |
| Project Management Fees | 479,000 |
| Additional CCTV Works | 52,961 |
| Final Project Cost | 5,506,961 |
| Funded from: | |
| Rochester Riverside Growing Places | 4,000,000 |
| Prudential Borrowing | 982,000 |
| Section 106 Contributions | 175,000 |
| Local Growth Funds | 200,000 |
| Local Transport Plan Grant | 150,000 |
| Total Funding | 5,507,000 |