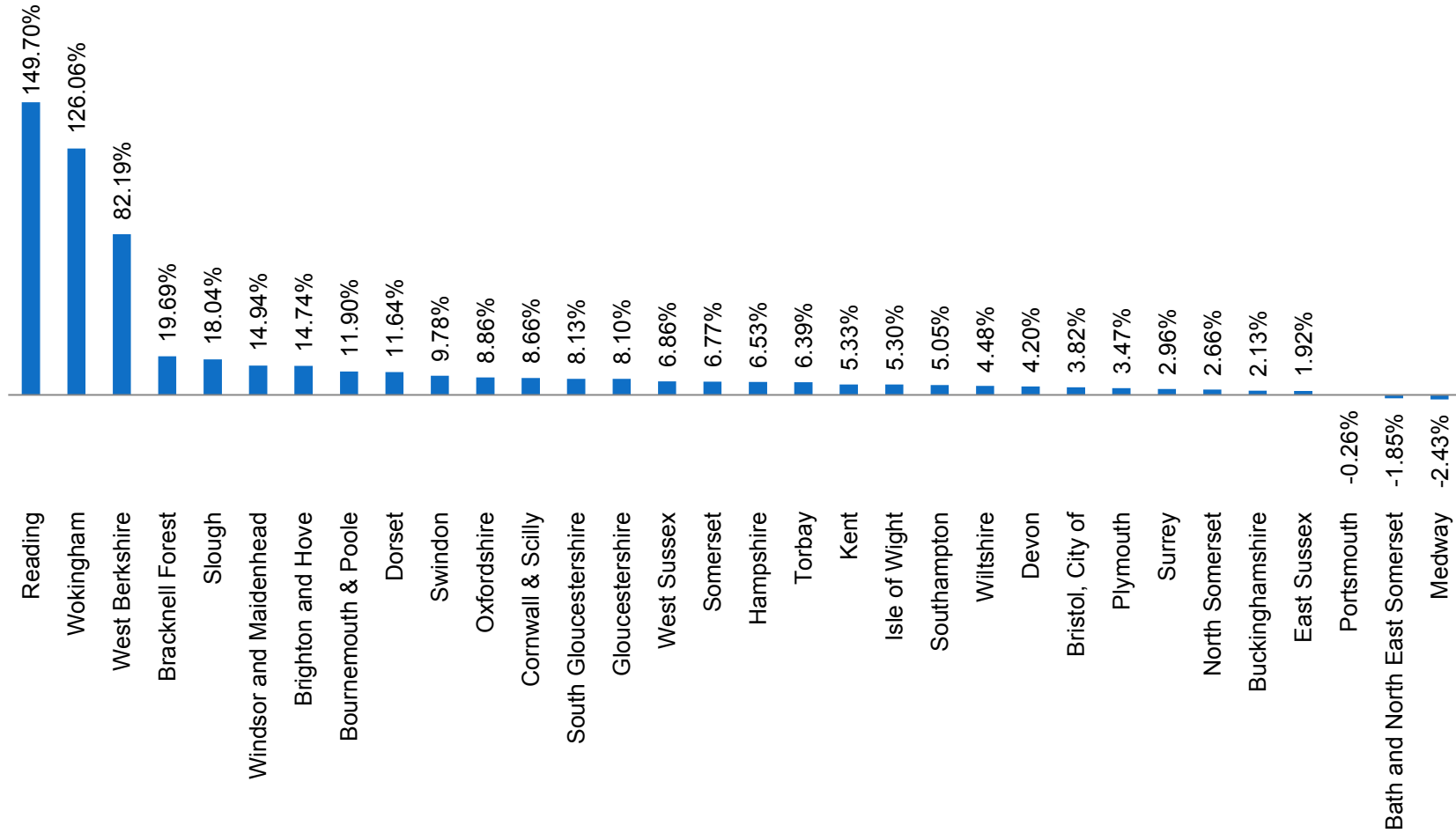


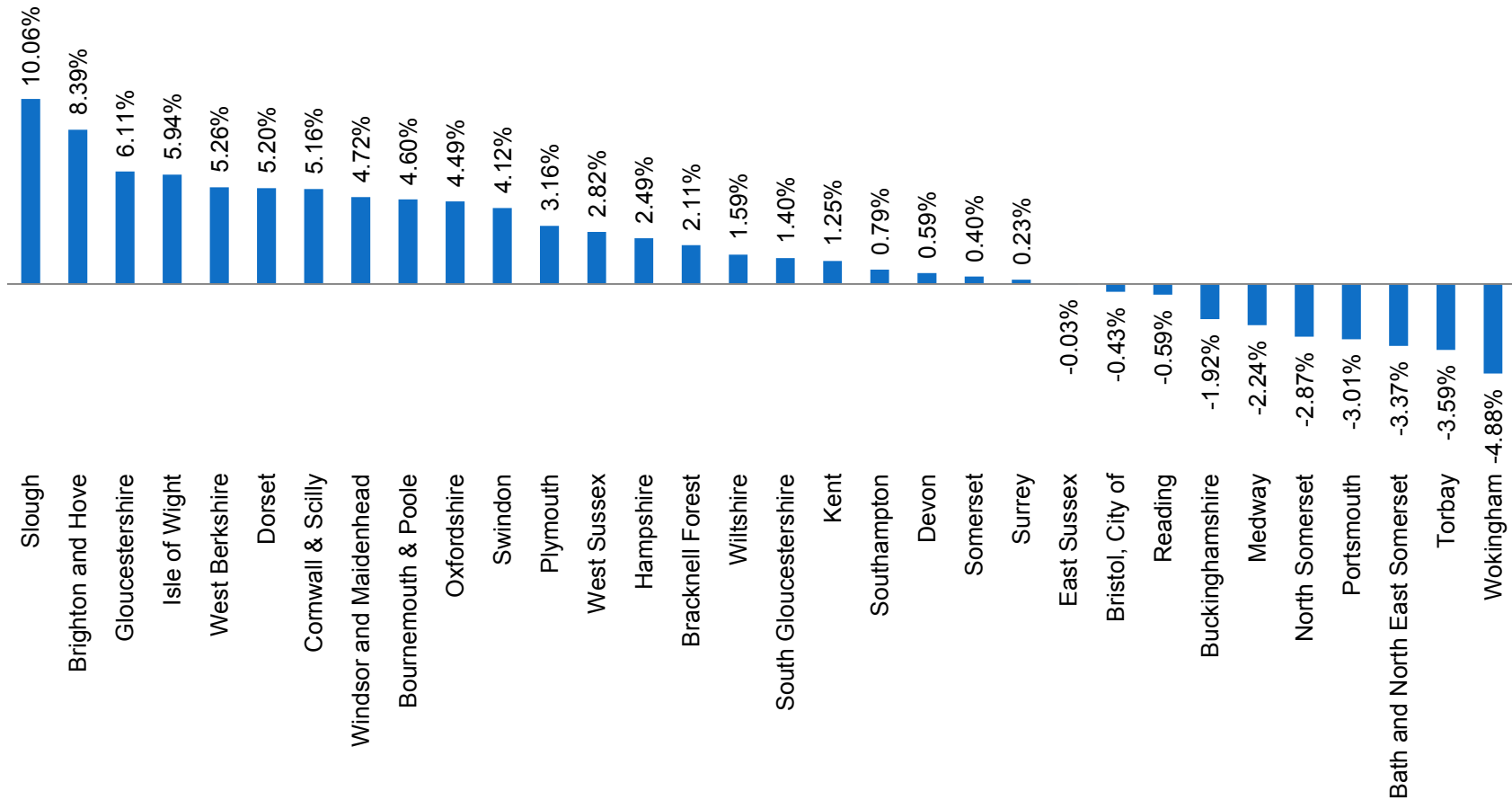
NEA performance vs baseline by HWB: South

- The graph below shows how individual Health and Wellbeing Boards have performed on non-elective admissions in Q1 16-17 as compared to the baseline
- 3 out of 32 HWBs reported an improvement on baseline activity
- Negative % indicates improvement in the performance



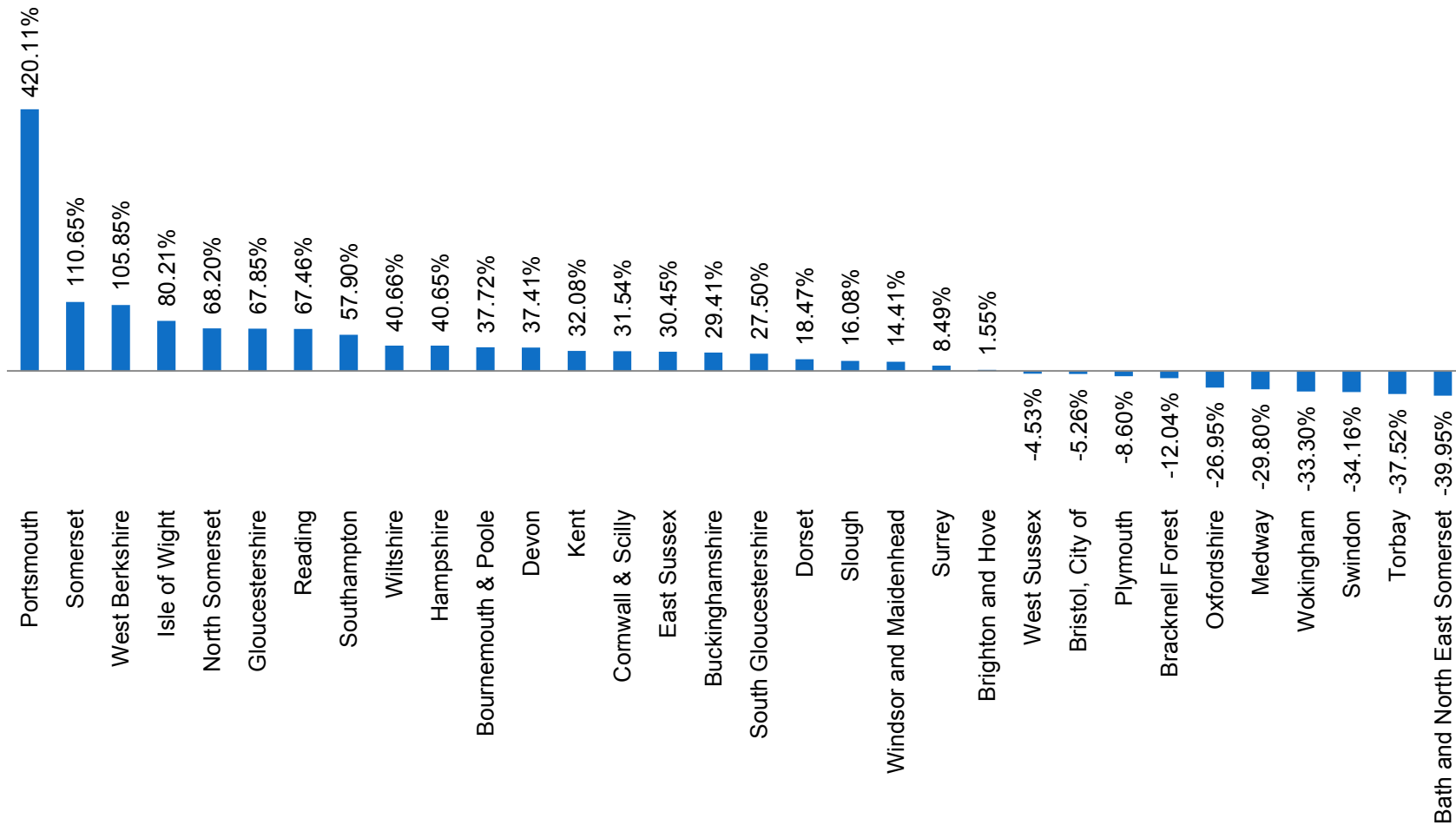
NEA performance vs plan by HWB: South

- The graph below shows how individual Health and Wellbeing Boards have performed on non-elective admissions in Q1 16-17 as compared to the plan
- 10 out of 32 HWBs reported an improvement on plan activity
- Negative % indicates improvement in the performance



DTOC performance vs baseline by HWB: South

- The graph below shows how individual Health and Wellbeing Boards have performed on DTOC metrics in Q1 16-17 as compared to the baseline
- 10 out of 32 HWBs reported an improvement on baseline activity
- Negative % indicates improvement in the performance



DTOC performance vs plan by HWB: South

- The graph below shows how individual Health and Wellbeing Boards have performed on DTOC metrics in Q1 16-17 as compared to the plan
- 8 out of 32 HWBs reported an improvement on plan activity
- Negative % indicates improvement in the performance

