










Council Plan Monitoring – Q1 2016/17

Detailed Report for Health and Adult Social Care Overview and Scrutiny Committee





Key

PI Status	Trend* Arrows	Success is
 This PI is significantly below target	 The performance of this PI has improved	 Higher figures are better
 This PI is slightly below target	 The performance of this PI has worsened	 Lower figures are better
 This PI has met or exceeded the target	 The performance of this PI is static	N/A - Desired performance is neither too high nor too low
 This PI is data only. There is no target and is provided for reference only.	N/A – Rating not appropriate / possible or target is cumulative	
* Short trend compares to last quarter.		
* Long trend compares to average of previous 4 quarters.		









APPENDIX 1

Title
3 Supporting Medway's people to realise their potential










Title
3.1 Healthy and active communities

Code	Short Name	Success is	2014/15	2015/16	Q4 2015/16	Q1 2016/17					2016/17	Latest Note Date	Latest Note
			Value	Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
PH10	Percentage of people completing an adult weight management service who have reduced their cardiovascular risk		76.4%	77.5%	77.7%	77.6%	70.0%				75%	06-Jul-2016	467 of the 602 adults who completed the exercise referral or tipping the balance weight management programme achieved a significant reduction in their cardiovascular risk. This could include positive changes to weight status, body shape, physical activity level, blood pressure or blood cholesterol.

Title
3.3 Older and disabled people living independently in their homes

Code	Short Name	Success is	2014/15	2015/16	Q4 2015/16	Q1 2016/17					2016/17	Latest Note Date	Latest Note
			Value	Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
ASCOF 1C(2i)	Percentage of clients receiving a direct payment for their social care service		N/A	29.9%	29.9%	24.8%	25%				25%	22-Jul-2016	At the last Adult Social Care Performance Forum it was agreed to set up a project to change culture on direct payments: <ul style="list-style-type: none"> • Identify customer success stories and create digital video(s) to promote them; • Change behaviour of frontline staff; • Trial joint assessment/review with a team and the SDS team; and • Improve system design and workflow (linked to Newton Europe work).
ASCOF 2A(1)	Permanent admissions to care homes per 100,000 pop – 18-64		23.61	20.7	2.4	0.6	3.5				11	14-Jul-2016	This is based on data so far. There is a known delay in setting up care home admissions.

APPENDIX 1

Code	Short Name	Success is	2014/15	2015/16	Q4 2015/16	Q1 2016/17					2016/17	Latest Note Date	Latest Note
			Value	Value	Value	Value	Target	Status	Long Trend	Short Trend	Target		
ASCOF 2A(2)	Permanent admissions to care homes, per 100,000 pop – 65+		741.94	597.82	107.6	112.4	144				600	14-Jul-2016	This is based on data so far. There is a known delay in setting up care home admissions.
ASCOF 2Cii	Delayed transfers of care from hospital which are attributable to adult social care per 100,000 population		2.0	4.0	3.8	1.1	4.0				4.0	07-Sep-2016	This result is based on data for the full quarter. Results are well below, and better than, target due to the introduction of a new Intermediate Care process - HomeFirst.
ASCOF 3B	ASCOF 3B Overall satisfaction of carers with social services		41.4%	N/A	Not measured for Quarters	Not measured for Quarters					44%	14-Jul-2016	Data not yet available as the survey takes place in Q3.

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