

**Contents**

Summary of bed usage by day for most recent month

Graph 1. Medway CCG External Bed Usage April 2014 to Date

Graph 2. KMPT External Bed Usage April 2014 To Date

External Bed Usage Costs

Appendix 1. Available Bed Capacity by day for most recent month

**Notes**

## Notes

- The current bed capacity for KMPT is 166 - this is the position at the end of the month, although actual beds available can vary on a daily basis. The data submitted to the HASC reports a snapshot of beds occupied (as at midnight each day). Reasons for beds showing as available on the HASC report, when they can in fact not be used, include (see appendix 1):

- Maintenance of bed stock e.g. a room has been damaged and needs to be fixed

- Managerially led decisions based on specific circumstances e.g. management of infection control, such as a D&V outbreak

- Time gap in the data set between the discharge of one service user and the admission of another i.e. a bed may be vacant for a short time frame over midnight, whilst one service user is discharged and another takes up occupancy.

- Service users on leave / AWOL

In addition, KMPT has a rolling programme of maintenance to upgrade current accommodation, this is to improve the overall quality and patient experience of inpatient facilities, and may have an impact on the actual beds available daily.

- KMPT has a plan to increase total bed availability to 174 beds, with a 95% optimal operating capacity of 165 (to ensure safety and quality standards meet national guidance). This target should be reached by early summer 2015. KMPT has awarded a contract to a supplier to develop additional capacity to meet commissioner intentions to increase inpatient bed capacity.

- KMPT will always use local beds wherever possible, and when appropriate to individual need. On occasions an external bed placement may be required despite a KMPT bed being available, this decision will be based on how the clinical needs of the patient are best met and a longer term view of the most effective use of beds.

- There are minimal known data quality issues and where identified, these are flagged to the relevant service manager to ensure prompt resolution e.g. where a closed bed hasn't been updated on RiO.

**Medway CCG Use of Younger Adult Acute Beds by Day**

Ward	Current Capacity	Location	01/04/2016		02/04/2016		03/04/2016		04/04/2016		05/04/2016		06/04/2016		07/04/2016		08/04/2016	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	17	Dartford	9	7	10	7	10	7	9	8	9	7	8	8	8	9	7	8
Amberwood	14	Dartford	4	8	5	9	5	9	5	8	7	6	6	8	6	8	6	8
Woodlands	12	Dartford	4	8	4	8	4	8	3	9	3	9	3	9	2	9	3	8
Boughton Ward	18	Maidstone	0	17	0	18	0	18	0	18	0	17	0	18	0	17	0	18
Chartwell Ward	18	Maidstone	0	16	0	18	0	18	0	17	0	18	0	18	0	18	0	17
Upnor	18	Maidstone	7	11	7	11	7	11	7	11	7	11	7	10	7	11	7	11
Bluebell	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	17	0	18	0	18
Samphire	15	Canterbury	0	15	0	15	0	15	0	14	0	15	0	15	0	15	0	15
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	17	0	16
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18
<b>Sub Total</b>	<b>166</b>		24	136	26	140	26	140	24	139	26	137	24	139	23	140	23	137

Total KMPT beds used (Medway + Other)	<b>160</b>	<b>166</b>	<b>166</b>	<b>163</b>	<b>163</b>	<b>163</b>	<b>160</b>
Total KMPT beds not used	6	0	0	3	3	3	6
Actual Beds Available	166	166	166	166	166	166	166

External to KMPT (see notes below)	1	24	1	30	1	30	3	30	2	32	1	25	1	22	1	22
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KMPT + external beds used by group	25	160	27	170	27	170	27	169	28	169	25	164	24	162	24	159
<b>Total beds used (KMPT + external)</b>	<b>185</b>	<b>197</b>	<b>197</b>	<b>196</b>	<b>197</b>	<b>189</b>	<b>186</b>	<b>183</b>								

**Medway CCG Use of Younger Adult Acute Beds by Day**

Ward	Current Capacity	Location	09/04/2016		10/04/2016		11/04/2016		12/04/2016		13/04/2016		14/04/2016		15/04/2016		16/04/2016	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	17	Dartford	8	9	8	9	9	8	9	7	10	6	10	7	10	7	10	7
Amberwood	14	Dartford	6	8	6	8	5	8	6	8	6	8	6	8	4	8	4	10
Woodlands	12	Dartford	3	9	3	9	3	8	3	8	3	9	3	9	3	9	3	9
Boughton Ward	18	Maidstone	0	17	0	18	0	18	0	17	0	17	0	18	0	18	0	18
Chartwell Ward	18	Maidstone	0	18	0	18	0	17	0	19	0	18	1	16	1	16	1	17
Upnor	18	Maidstone	7	11	7	11	7	11	7	10	7	11	6	12	6	12	6	12
Bluebell	18	Canterbury	0	17	0	18	0	18	0	17	0	17	0	18	0	18	0	18
Samphire	15	Canterbury	0	15	0	14	0	15	0	15	0	15	0	15	0	15	0	15
Fern Ward	18	Canterbury	0	18	0	18	0	17	0	18	0	18	0	18	0	17	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	20	0	20	0	20	0	21
<b>Sub Total</b>	<b>166</b>		24	140	24	141	24	138	25	137	26	139	26	141	24	140	24	145

Total KMPT beds used (Medway + Other)	<b>164</b>	<b>165</b>	<b>162</b>	<b>162</b>	<b>165</b>	<b>167</b>	<b>164</b>	<b>169</b>
Total KMPT beds not used	2	1	4	4	1	-1	2	-3
Actual Beds Available	166	166	166	166	166	166	166	166

External to KMPT (see notes below)	3	22	3	21	2	21	2	20	2	15	2	14	2	15	2	19
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KMPT + external beds used by group	27	162	27	162	26	159	27	157	28	154	28	155	26	155	26	164
<b>Total beds used (KMPT + external)</b>	<b>189</b>	<b>189</b>	<b>185</b>	<b>184</b>	<b>182</b>	<b>183</b>	<b>181</b>	<b>190</b>								

**Medway CCG Use of Younger Adult Acute Beds by Day**

Ward	Current Capacity	Location	17/04/2016		18/04/2016		19/04/2016		20/04/2016		21/04/2016		22/04/2016		23/04/2016		24/04/2016	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	17	Dartford	10	7	10	7	10	7	10	7	10	7	9	8	9	7	9	8
Amberwood	14	Dartford	4	10	5	6	5	7	6	7	7	7	7	6	7	6	7	6
Woodlands	12	Dartford	3	9	3	9	3	9	3	9	2	9	2	9	2	9	2	9
Boughton Ward	18	Maidstone	0	18	0	17	0	18	0	18	0	18	0	18	0	17	0	18
Chartwell Ward	18	Maidstone	1	17	1	16	1	17	1	17	1	16	1	17	1	17	1	17
Upnor	18	Maidstone	6	12	7	10	8	10	8	10	8	10	8	10	8	9	8	10
Bluebell	18	Canterbury	0	18	0	18	0	18	0	18	0	16	1	15	1	16	1	17
Samphire	15	Canterbury	0	15	0	15	0	15	0	15	0	15	0	15	0	15	0	15
Fern Ward	18	Canterbury	0	18	0	18	0	17	0	16	0	15	0	17	0	18	0	18
Foxglove Ward	18	Canterbury	0	21	0	21	0	21	0	20	0	20	0	19	0	19	0	19
<b>Sub Total</b>	<b>166</b>		24	145	26	137	27	139	28	137	28	133	28	134	28	133	28	137

Total KMPT beds used (Medway + Other)	<b>169</b>	<b>163</b>	<b>166</b>	<b>165</b>	<b>161</b>	<b>162</b>	<b>161</b>	<b>165</b>
Total KMPT beds not used	-3	3	0	1	5	4	5	1
Actual Beds Available	166	166	166	166	166	166	166	166

External to KMPT (see notes below)	2	19	2	21	3	21	2	21	2	21	2	17	2	18	2	18
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KMPT + external beds used by group	26	164	28	158	30	160	30	158	30	154	30	151	30	151	30	155
<b>Total beds used (KMPT + external)</b>	190	186	190	188	184	181	181	185								

Medway CCG Use of Younger Adult Acute Beds by Day

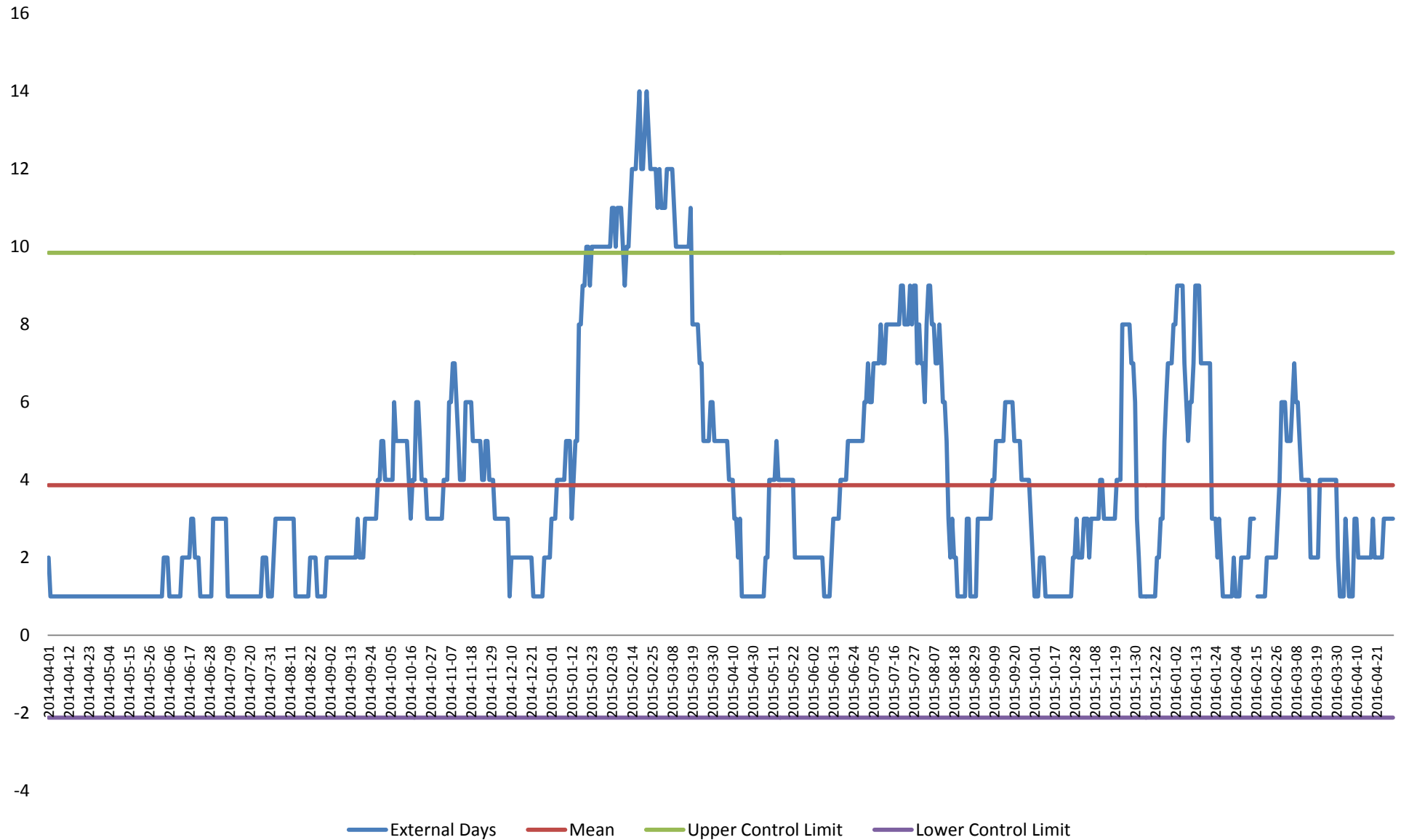
Ward	Current Capacity	Location	25/04/2016		26/04/2016		27/04/2016		28/04/2016		29/04/2016		30/04/2016	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	17	Dartford	9	8	9	8	9	8	8	9	6	8	8	9
Amberwood	14	Dartford	7	7	5	6	8	5	9	5	7	5	8	6
Woodlands	12	Dartford	1	8	1	8	1	7	1	7	1	8	1	8
Boughton Ward	18	Maidstone	0	18	0	18	0	18	0	18	0	17	0	18
Chartwell Ward	18	Maidstone	1	17	1	17	1	17	1	17	1	17	1	17
Upnor	18	Maidstone	7	11	7	11	7	10	7	11	7	11	7	11
Bluebell	18	Canterbury	1	17	1	17	1	17	1	17	1	17	1	17
Samphire	15	Canterbury	0	15	0	15	0	15	0	15	0	15	0	15
Fern Ward	18	Canterbury	0	18	0	17	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18
<b>Sub Total</b>	<b>166</b>		26	137	24	135	27	133	27	135	23	134	26	137

Total KMPT beds used (Medway + Other)	<b>163</b>	<b>159</b>	<b>160</b>	<b>162</b>	<b>157</b>	<b>163</b>
Total KMPT beds not used	3	7	6	4	9	3
Actual Beds Available	166	166	166	166	166	166

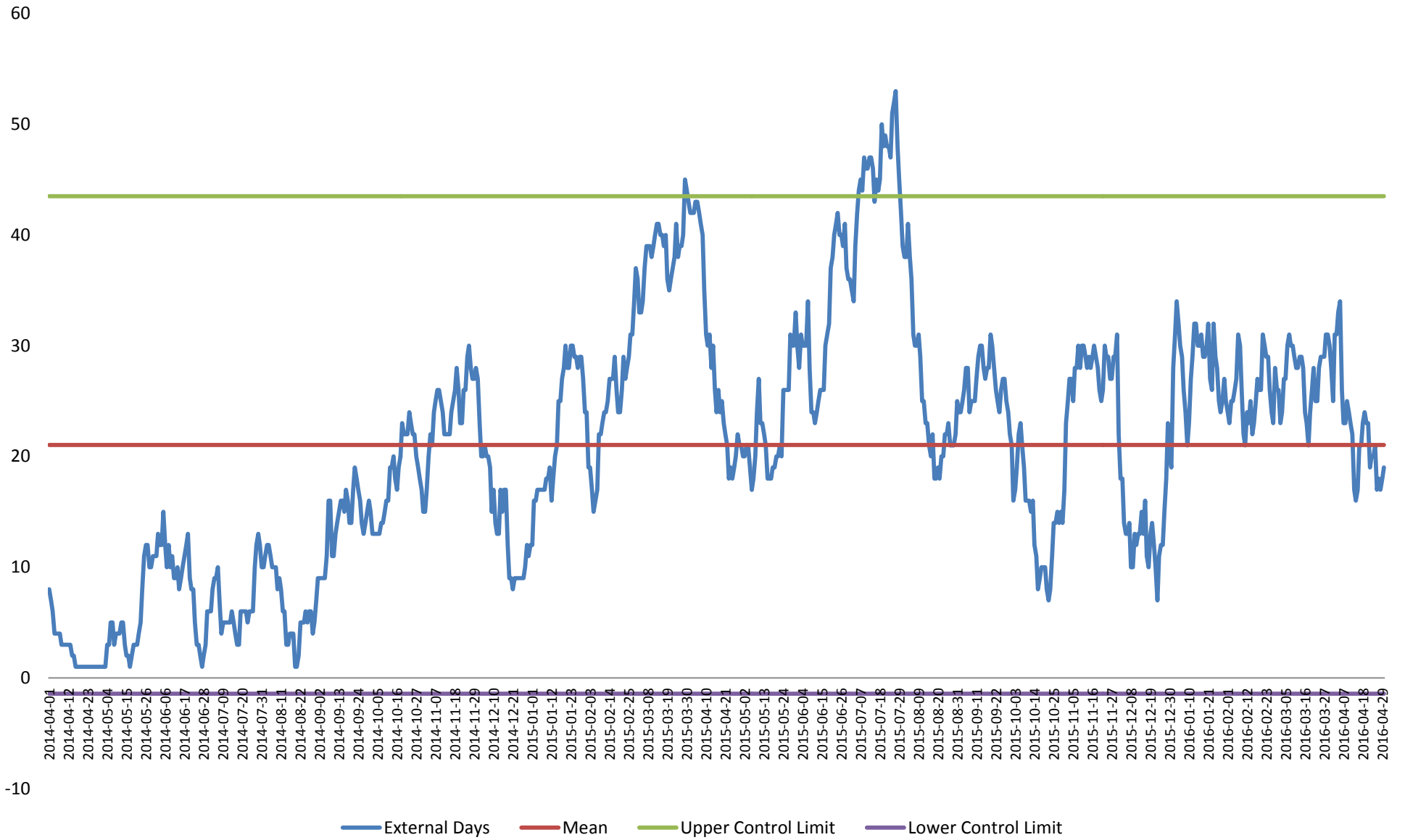
External to KMPT (see notes below)	3	18	3	14	3	15	3	14	3	15	3	16
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KMPT + external beds used by group	29	155	27	149	30	148	30	149	26	149	29	153
<b>Total beds used (KMPT + external)</b>	<b>184</b>	<b>176</b>	<b>178</b>	<b>179</b>	<b>175</b>	<b>182</b>						

# Medway CCG YA Acute External Bed Usage April 2014 To April 2016



# KMPT YA Acute External Bed Usage April 2014 To April 2016



### External Bed Day Usage Costs

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	2014/15
Medway CCG External Bed Days Used	31	31	47	48	59	75	131	146	63	214	321	278	1444
Other External Bed Days Used	43	126	212	161	140	344	425	583	382	491	365	930	4202
Total External Bed Days Used	74	157	259	209	199	419	556	729	445	705	686	1208	5646
Cost per day	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	
Total Cost	£57,720	£122,460	£202,020	£163,020	£155,220	£326,820	£433,680	£568,620	£347,100	£549,900	£535,080	£942,240	£4,403,880

	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	2015/16
Medway CCG External Bed Days Used	65	85	99	238	131	129	35	129	56	170	56	129	1322
Other External Bed Days Used	804	612	864	1157	660	667	409	710	373	688	691	719	8354
Total External Bed Days Used	869	697	963	1395	791	796	444	839	429	858	747	848	9676
Cost per day	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	
Total Cost	£677,820	£543,660	£751,140	£1,088,100	£616,980	£620,880	£346,320	£654,420	£334,620	£669,240	£582,660	£661,440	£7,547,280



