

HEALTH AND WELLBEING BOARD 15 MARCH 2016

MEDWAY CLINICAL COMMISSIONING GROUP – SUSTAINABILITY AND TRANSFORMATION PLAN

Report from: Caroline Selkirk, Interim Chief Operating Officer,

Medway CCG

Author: Anthony Ford, Programme Management Office (PMO)

Manager, Medway Clinical Commissioning Group

Summary

This report updates the report provided to the Health and Well Being Board on the 4 February 2016.

National Health Service England (NHSE) has requested the health and care systems come together and create a Sustainability and Transformation Plan (STP). This plan will cover the period between October 2016 and March 2021.

A meeting was held between the CCG and Councillors to discuss how we jointly ensure that the issues and priorities which are important for Medway are articulated in the STP discussions.

A local Medway and Swale Strategy Group has been established and is currently meeting fortnightly. The Group are facilitating joint working between local partners in implementing change within Medway and Swale as well as informing the STP discussions.

This group includes representatives from Medway Council and is chaired by the CCG.

The STP Plans, including activity and finance, were agreed and submitted to NHS England on the 29 February. These were at a Kent and Medway level with sub divisions which are:

- i. West (West Kent CCG)
- ii. North East (Medway CCG and Swale CCGs)
- iii. North West (Swale CCG and Dartford, Gravesham and Swanley CCG)
- iv. East Kent (South Kent Coast, Thanet, Ashford and Canterbury and Coastal CCGs)

1. Budget and Policy Framework

- 1.1 This report is for information only.
- 1.2 The Chairman has agreed to accept this report as an urgent item because of the need to meet NHS England deadlines. It could not be despatched with the main agenda as discussions on the way forward were ongoing and sufficient time was needed to draft the report

2. Background

- 2.1 The NHS Five Year Forward View sets out a vision for the future of the NHS. It was developed by the partner organisations that deliver and oversee health and care services including:
 - NHS England (NHSE)
 - NHS Improvement (Monitor and the NHS Trust Development Authority)
 - Health Education England (HEE)
 - The National Institute for Health and Care Excellence (NICE)
 - Public Health England (PHE)
 - Care Quality Commission (CQC)
- 2.2 The six national NHS bodies have set a clear list of national priorities for 2016/17. Clinical Commissioning Groups are required to contribute to a five year Sustainability and Transformation Plan (STP), which is place based and drives the Five Year Forward View. Also, to produce a one year Operational Plan for 2016/17, organisation-based but consistent with the emerging STP.

2.3 The STP Plan will:

- Enable place-based planning (partnerships and whole system working)
- Secure the earliest additional funding from April 2017 onwards
- Co-create new models of care (e.g. Primary Care, urgent care, maternity, and specialised care)
- Demonstrate strength and unity of local system partnerships with clear governance structures
- Address prevention of illness through closing the gap in health inequalities
- Empower patients (e.g. personal health budgets)
- Engage communities (e.g. carers and volunteers)
- Provide a clear sequence of implementation actions

3. Risk management

3.1 Risk assessments, with mitigating actions, will be undertaken once the STP has been approved by NHS England in April 2016.

4. Consultation

4.1 Regular meetings have been established with local health providers and Medway Council to collaboratively deliver the STP.

4.2 Engagement with GPs to discuss and develop the principles and actions of the STP, have taken place with further activities planned in March and April.

5. Financial implications

5.1 These will be articulated as further information becomes available.

6. Legal implications

6.1 The Health and Wellbeing Board has a statutory obligation under section 195 Health and Social Care Act 2012 to encourage persons who arrange for the provision of any health or social care services, to work in an integrated manner for the purpose of advancing the health and wellbeing of the people in Medway. Supporting the development of a Sustainability and Transformation Plan is therefore within the remit of the Health and Wellbeing Board. However should there be a requirement within the Plan for any commitment to the use of Council resources or action by the Medway Council, decisions to that effect would need to be taken by either the Council, the Leader and Cabinet or the relevant Director (under delegated authority).

7. Recommendation

7.1 The Health and Wellbeing Board is asked to note this report.

Lead officer contact

Anthony Ford,
Programme Management Office (PMO) Manager
Medway Clinical Commissioning Group
E-mail: Anthony.ford@nhs.net

Tel: 01634 335171

Appendices

Appendix 1 Developing Sustainability and Transformation plans to 2021 NHS England Letter

Appendix 2 Development of the Kent and Medway Sustainability and Transformation Plan Issued v4

Background papers

Delivering a Forward View, NHS Planning Guidance 2016/17 – 2020/21 https://www.england.nhs.uk/wp-content/uploads/2015/12/planning-guid-16-17-20-21.pdf