

## COUNCIL

25 FEBRUARY 2016

### CAPITAL AND REVENUE BUDGETS 2016/17

#### ADDENDUM REPORT

Portfolio Holder: Councillor Alan Jarrett, Leader

Report from: Phil Watts, Chief Finance Officer

#### Summary

This addendum report provides additional information for Members' consideration.

#### 1. Parish Council precepts

- 1.1 Since publication of the agenda, officers have identified the proposed precept for Cooling Parish Council, as set out in Appendix 7 to the report, as incorrect (£28.50). A revised Appendix 7 is attached to this addendum report which sets out the correct precept (£28.07) for Cooling Parish Council.
- 1.2 Cooling have maintained their level of precept to the Council at £2,300 for 2016/17, however, the Cooling tax base rose from 80.70 to 81.95. This increase reduced the parish precept for a band D property from £28.50 to £28.07. The correct figure has been used within the council tax resolution and within Appendix 8a.

#### 2. Pay award

- 2.1 Details of the proposed pay award are set out in paragraph 4.5 of the main budget report, together with details of a ballot of Trades Unions members.
- 2.2 The result of the GMB ballot was that 66% of members accept the pay award, 34% reject it. No result has been received from Unison by the set deadline.

#### 3. Revised recommendations

Council are recommended to consider recommendations 27.1 – 27.13 as set out in the main budget report with the exception of recommendation 27.7 which is revised as follows:

- 27.7 Note the parish council precept requirements of £382,692 as detailed at [revised Appendix 7 of the addendum report](#);

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## TOWN &amp; PARISH COUNCIL PRECEPTS

Revised Appendix 7

Parish/Town Council	2015/16			2016/17			Council Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	
Allhallows	532.03	32,185	60.49	533.24	32,105	60.21	-0.46%
Cliffe and Cliffe Woods	1,808.10	43,244	23.92	1816.24	43,244	23.81	-0.46%
Cooling	80.70	2,300	28.50	81.95	2,300	28.07	-1.51%
Cuxton	978.93	57,000	58.23	977.70	59,000	60.35	3.64%
Frindsbury Extra	2,518.54	57,750	22.93	2546.14	57,750	22.68	-1.09%
Halling	1,159.36	41,500	35.80	1237.53	51,500	41.62	16.26%
High Halstow	715.10	39,350	55.03	724.48	42,000	57.97	5.34%
Hoo St. Werburgh	2,972.27	39,344	13.24	3052.87	40,225	13.18	-0.45%
St. James Isle of Grain	418.03	28,593	68.40	422.55	29,368	69.50	1.61%
St. Mary Hoo	99.32	6,200	62.42	97.42	6,200	63.64	1.95%
Stoke	319.19	19,000	59.53	317.20	19,000	59.90	0.62%
<b>TOTAL</b>	<b>11,601.57</b>	<b>366,466</b>		<b>11807.32</b>	<b>382,692</b>		