

Council 21 January 2016 – Written response to a Member’s question provided outside of the meeting

Question No.	Name	Question/Response																																
10J	Councillor Osborne	<p>Question to the Leader of the Council, Councillor Jarrett:</p> <p>In your capacity as Senior Bridge Warden and as Leader of the Council, further to the Council purchase of Medway Tunnel in 2009, can you please provide a summary of expenditure undertaken by Medway Council on this asset, including any surveys, repairs and improvements?</p> <p>Response from Councillor Jarrett:</p> <p>Councillor Jarrett stated that due to the length of the reply he would provide Councillor Osborne with a detailed response in writing.</p> <p>Written response</p> <p>In response to your question at the Council meeting on 21 January regarding expenditure on the Medway Tunnel, I can confirm that the summary of expenditure undertaken by Medway Council on the Medway Tunnel since its purchase in 2009 is £6,950,568, consisting of both revenue and capital spend.</p> <p>In general terms, the Medway Tunnel costs around £750,000 a year to operate and maintain. The costs increased significantly in 2010-2012 as the tunnel underwent a refurbishment in its central management systems, including the replacement of its CCTV system, installation of incident detection systems and radio broadcast system. These systems are referred to as “Life saving systems” associated with a road tunnel. These systems are also monitored at the Control Centre in Strood on a 24/7 basis.</p> <p>In terms of the detailed background, this is as follows:</p> <table border="1" data-bbox="562 1123 1559 1391"> <thead> <tr> <th>Year</th> <th>Revenue</th> <th>Capital</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2009 – 2010</td> <td>611,736</td> <td>106,101</td> <td>717,837</td> </tr> <tr> <td>2010 – 2011</td> <td>864,000</td> <td>831,766</td> <td>1,692,766</td> </tr> <tr> <td>2011 – 2012</td> <td>766,754</td> <td>1,463,932</td> <td>2,230,687</td> </tr> <tr> <td>2012 – 2013</td> <td>641,405</td> <td>127,538</td> <td>768,943</td> </tr> <tr> <td>2013 – 2014</td> <td>451,586</td> <td>317,082</td> <td>768,668</td> </tr> <tr> <td>2014 – 2015</td> <td>479,350</td> <td>292,317</td> <td>771,667</td> </tr> <tr> <td></td> <td><u>3,811,831</u></td> <td><u>3,138,736</u></td> <td><u>6,950,568</u></td> </tr> </tbody> </table>	Year	Revenue	Capital	Total	2009 – 2010	611,736	106,101	717,837	2010 – 2011	864,000	831,766	1,692,766	2011 – 2012	766,754	1,463,932	2,230,687	2012 – 2013	641,405	127,538	768,943	2013 – 2014	451,586	317,082	768,668	2014 – 2015	479,350	292,317	771,667		<u>3,811,831</u>	<u>3,138,736</u>	<u>6,950,568</u>
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