

APPENDIX B

SUMMARY OF TRANSFERS AS REPORTED IN THE BUDGET PROPOSALS AND IMPLICATIONS FOR STAFF PAPER DATED FEBRUARY 2016				
Transfers IN				
DEPT	AREA	NO. OF STAFF	DETAILS	EFFECTIVE DATE
C&A	Medway Action for Families	1	Transfer in for the remainder of a fixed term contract to expire 31 March 2016	01-May-16
BSD	Customer Contact	7	Transfer in of staff undertaking change of circumstances claims in relation to Housing Benefit, currently undertaken by Serco	01-Dec-15
	Audit Services	6	Transfer in of staff from Gravesham Council	01-Dec-15
Public Health	Substance Misuse	1	Transfer in of staff from Kent County Council	01-Feb-16
SUB TOTAL		15		
Transfers OUT				
DEPT	AREA	NO. OF STAFF	DETAILS	EFFECTIVE DATE
RCC	Estate Services	7	TUPE transfer to NORSE Commercial Services	01/10/2015
	Villager Project	1	TUPE transfer to NORSE	01/04/2016
Public Health	Sexual Health	5	Decision to be made at Cabinet on 27 October 2015	01/04/2016
SUB TOTAL		13		
Schools				
		NO. OF STAFF	DETAILS	EFFECTIVE DATE
All Saints Primary		58		01/09/2015
St. Johns Infants		15		01/09/2015
St. Margaret Juniors		55		01/09/2015
Danecourt Special School		103		01/09/2015
Temple Mill		44		01/12/2015
Rivermead School		71		01/01/2016
Byron School		71		01/01/2016
SUB TOTAL		417		
TOTAL TRANSFERRED OUT		13		
TOTAL TRANSFERRED IN		16		
NET TOTAL		3		