

HEALTH AND ADULT SOCIAL CARE OVERVIEW AND SCRUTINY COMMITTEE

26 JANUARY 2016

ACUTE MENTAL HEALTH INPATIENT BED REVIEW UPDATE

Report from: Barbara Peacock, Director of Children and Adults

Author: Rosie Gunstone, Democratic Services Officer

Summary

The attached report sets out the response from Kent and Medway NHS and Social Care Partnership Trust (KMPT) in respect of the request for regular updates on the position with the acute mental health inpatient beds review.

1. Budget and Policy Framework

- 1.1 Under the Local Authority (Public Health, Health and Wellbeing Boards and Health Scrutiny) Regulations 2013 the Council may review and scrutinise any matter relating to the planning, provision and operation of the health service in Medway. In carrying out health scrutiny a local authority must invite interested parties to comment and take account of any relevant information available to it, and in particular, relevant information provided to it by a local Healthwatch. The Council has delegated responsibility for discharging this function to this Committee and to the Children and Young People's Overview and Scrutiny Committee as set out in the Council's Constitution.
- 1.2 The terms of reference for the Health and Adult Social Care Overview and Scrutiny Committee (Chapter 4 Part 5 paragraph 22.2 (c) of the Constitution) includes powers to review and scrutinise matters relating to the health service in the area including NHS Scrutiny.

2. Background

- 2.1. Attached to this report is Appendix 1 – a report from KMPT. Appendix 2 shows the out of area bed usage.
- 2.2. The following questions have been put to KMPT since the pre-agenda Meeting and these have been responded to in the attached report. These are as follows:

- the latest figures/details on acute inpatient beds out of area placements
- an update on the number section 136 agreements and the impact of losing the street triage scheme
- an update on the staffing of the Crisis Resolution Home Treatment Teams

3. Risk Management

- 3.1. There are no specific risk implications for Medway Council arising directly from this report.

4. Legal and Financial Implications

- 4.1. Under the Local Authority (Public Health, Health and Wellbeing Boards and Health Scrutiny) Regulations 2013 the Council may review and scrutinise any matter relating to the planning, provision and operation of the health service in Medway. In carrying out health scrutiny a local authority must invite interested parties to comment and take account of any relevant information available to it, and in particular, relevant information provided to it by a local Healthwatch organisation. The Council has delegated responsibility for discharging this function to this Committee and to the Children and Young People's Overview and Scrutiny Committee as set out in the Council's Constitution. The Committee may make reports and recommendations to relevant NHS bodies and health service providers who can be required to respond formally within 28 days of a request for a response.
- 4.2. Recently published Department of Health guidance to support Local Authorities and their partners to deliver effective health scrutiny (published June 2014) emphasises the primary aim of health scrutiny is to strengthen the voice of local people, ensuring that their needs and experiences are considered as an integral part of the commissioning and delivery of health services and that those services are effective and safe.
- 4.3. The guidance states that local authorities will need to satisfy themselves that they keep open effective channels by which the public can communicate concerns about the quality of NHS and public health services to health scrutiny bodies. In the light of the Francis report local authorities are advised in the guidance to consider ways of independently verifying information provided by relevant NHS bodies and relevant health service providers – for example, by seeking the views of local Healthwatch.

5. Recommendations

- 5.1. Members are asked to consider and comment on the update.

Background papers: None.

Appendices

- Appendix 1- Report from KMPT
- Appendix 2 – excel worksheet out of area beds

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Kent & Medway NHS & Social Care Partnership Trust [KMPT]

Younger Adult Bed Usage Report

Report prepared for:

Medway Council
Health & Adult Social Care [HASC] Overview & Scrutiny Committee
26 January 2016

Version: 4.0

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Executive Director Operations, KMPT

Date: 13 January 2016

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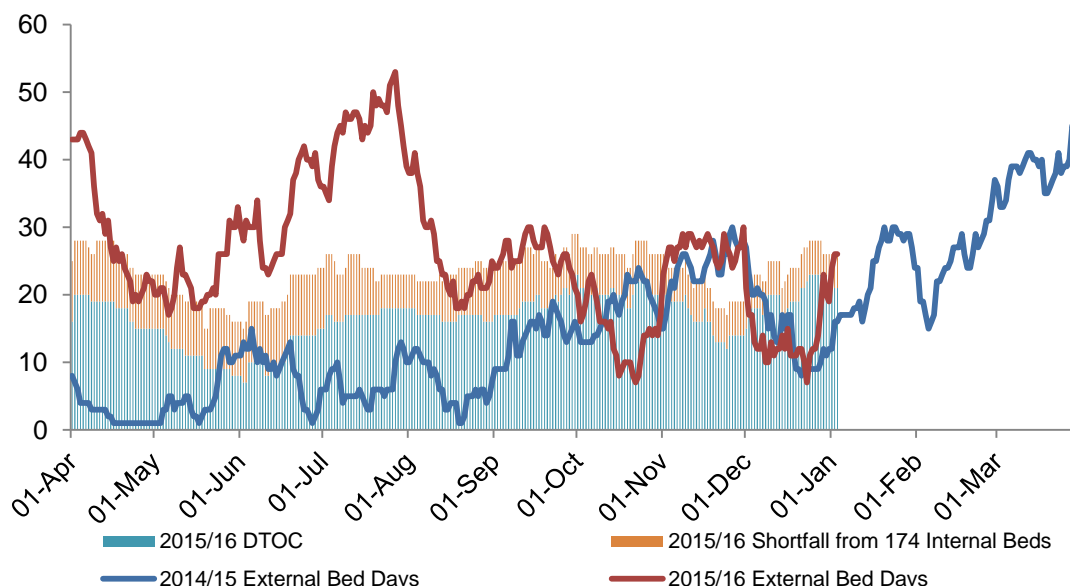
1. Introduction

- 1.1 This report focuses on four key areas. It provides the regular monthly update on younger adult bed usage including acute inpatient out of area placements. In addition and at the invitation of the Medway Council HASC Overview and Scrutiny Committee it provides an update on the number of section 136 assessments and the impact of the reduction in the Street Triage scheme and an update on the current staffing of the Crisis Resolution Home Treatment [CRHT] Teams. It also provides an update on the ongoing partnership working between KMPT and Medway Council to promote closer working with social workers.
- 1.2 The Committee is asked to note the content of the report.

2. Younger adult bed usage including acute inpatient out of area placements

- 2.1 The number of external bed days utilised in months 1 to 7 (April to October 2015) 2015/16 remains considerably higher than in the comparable period in 2014/15. During months 8 and 9 (November and December 2015) however the 2015/16 data drops to roughly the same level as 2014/15. The final three months (January to March 2015) of 2014/15 resulted in the highest use of external beds for the year, it remains to be seen if 2015/16 will follow the same pattern.
- 2.2 Delayed transfers of care [DToCs], those service users who no longer require acute inpatient care and are deemed fit for discharge from the KMPT bed and require other health or social interventions, continue to have a significant impact on the use of external beds.
- 2.3 The figure below provides the current use of external beds as compared with 2014/15. It also shows the number of DToCs, those service users who no longer require acute inpatient care and are waiting transfer to another health or social care setting.

Younger Adult Acute Bed Monitoring



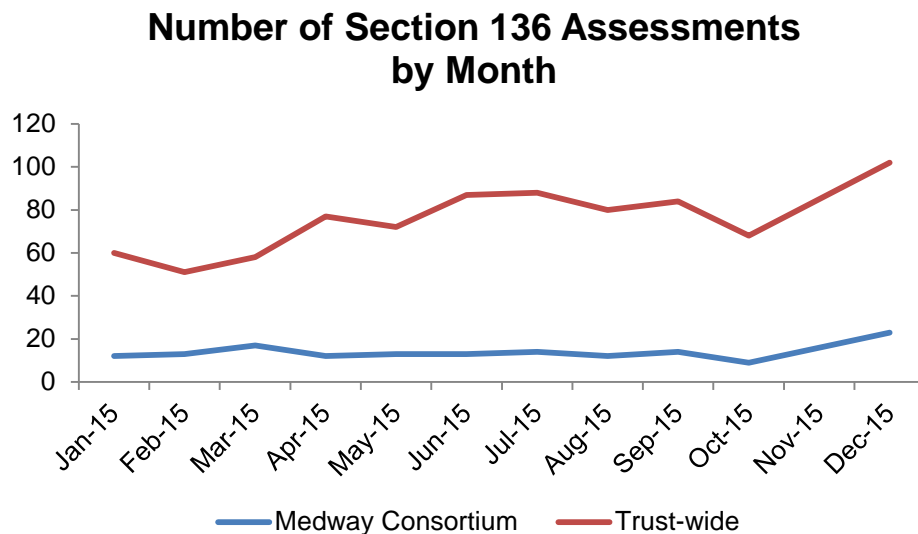
- 2.4 KMPT remains focussed on reducing out of area bed usage. To support this twice weekly structured and detailed planning telephone calls continue to take place with representatives from the Clinical Commissioning Group [CCG], social care and KMPT's acute and community recovery service lines. These calls review all DToC service users and identify where blockages in the system are. The outputs include agreed and detailed actions, with an identified lead, to resolve blockages and agreed and detailed discharge plans to help

move these service users on to an environment more suitable to meet their needs thereby ensuring all service users receive the right treatment at the right time and in the right place.

2.5 Appendix 2 provides the detailed bed usage data for November / December 2015.

3. Section 136 assessments and the impact of reducing the Street Triage scheme

3.1 In the twelve month period January 2015 to December 2015 a total of 326 section 136 assessments were undertaken for people presenting from the Medway Consortia locality. This represents 35% of all section 136 assessments undertaken Trust-wide in period. The table below provides a summary of these presentations by month.



3.2 Of these 37 (11%) resulted in an admission under section, 31 (10%) resulted in an informal admission and 258 (79%) were not admitted. The table below provides a summary of the outcome of these presentations.

Outcome of Presentation	Number
Admitted under section	37
Admitted informally	31
Not admitted	258
Total	326

3.3 In terms of the reduction in the Street Triage initiative the Trust is unable to specify any direct impact as a result of this at this time, although anecdotally admissions have been avoided.

3.4 The current Street Triage Service provided to the Medway locality operates Thursday to Saturday 18.00 and 02.00 hours and is part of the pan-county service based at the Kent Police control room. Discussions with South East Coast NHS Ambulance Foundation Trust [SECamb] to operate a similar service from their Emergency Operations Centre are expected to conclude in mid January 2016.

3.5 A day service has been established at Northfleet Police Station in conjunction with the Trust's Criminal Justice Liaison and Diversion Service. To date this service has only been open to those representing within the Northfleet Police Station catchment area. From 18 January 2016 the service is extending to Medway and Swale and will be responding to the Police and SECamb. This recognises patients tend to present in crisis both inside and outside the area they live in.

4. Current staffing of the Crisis Resolution Home Treatment [CRHT] Teams

- 4.1 The table below provides a summary of the current staffing within the Medway CRHT. The staffing model adopted follows a therapeutic staffing model.

Post	Band	Establishment (whole time equivalent [wte])	Number in post (wte)	Vacancy (wte)	Comment
Team Manager	7	2.00	1.10	1.00	Vacancy currently covered by interim
Community Psychiatric Nurses [CPNs]	6	17.00	14.70	2.30	
CPNs	5	2.00	2.00	0.00	
Support Workers	3	5.00	5.40	0.00	Over establishment by 0.40 wte, which equates to 15 hours
Occupational Therapists [OTs]	6	1.00	0.00	1.00	
OTs	5	1.00	0.00	0.00	
Support Time Recovery [STR] workers	4	1.00	1.00	0.00	
STR Workers	3	5.00	4.00	1.00	

- 4.2 The Trust is actively seeking to address vacancies through an ongoing recruitment process which includes a rolling programme for advertisement and interview. In addition and to ensure consistency and continuity the Trust is considering introducing short term contracts for NHS Professionals [NHSP] and / or agency staff whilst recruitment is underway. The Acute Service Line is also considering internal rotation with inpatient services and skill mix to help mitigate the current shortage.

5. Closer Working (Social Workers)

- 5.1 On Tuesday 1 December 2015 the first in a series of meetings and workshops took place between KMPT and Medway Council to look at how best to promote closer working. This first meeting focused on developing a plan to take this work forward. Agreement was reached to convene a series of workshops to gain a comprehensive understanding of any issues and agree joint solutions.
- 5.2 The first workshop, date to be confirmed, will focus on understanding what each organisation does. It will look at common points and identify how both organisations can be more effective and efficient for the benefit of the service user. Subject to discussion and agreement a potential outcome of this workshop will be to establish regular forums in which both organisations are represented and in which complex cases can be discussed and next steps agreed. This will also provide opportunity to monitor actions and resolve any blockages to progress as they occur.

6. Conclusion and Recommendation

- 6.1 The Medway HASC Overview and Scrutiny Committee is requested to note the content of this report.
- 6.2 The Medway HASC Overview and Scrutiny Committee is requested to support the ongoing work as outlined above with a recommendation that a report on progress be submitted to the Medway HASC Overview and Scrutiny Committee at its first meeting in the new municipal year.

Younger Adult Acute Bed Usage

December 2015 Update

Contents

Summary of bed usage by day for November and December 2015

Graph 1. Medway CCG External Bed Usage April 2014 to Date

Graph 2. KMPT External Bed Usage April 2014 To Date

External Bed Usage Costs

Appendix 1. Available Bed Capacity by day for most recent month

Notes

Notes

- The current bed capacity for KMPT is 166 - this is the position at the end of the month, although actual beds available can vary on a daily basis. The data submitted to the HASC reports a snapshot of beds occupied (as at midnight each day). Reasons for beds showing as available on the HASC report, when they can in fact not be used, include (see appendix 1):

- Maintenance of bed stock e.g. a room has been damaged and needs to be fixed

- Managerially led decisions based on specific circumstances e.g. management of infection control, such as a D&V outbreak

- Time gap in the data set between the discharge of one service user and the admission of another i.e. a bed may be vacant for a short time frame over midnight, whilst one service user is discharged and another takes up occupancy.

- Service users on leave / AWOL

In addition, KMPT has a rolling programme of maintenance to upgrade current accommodation, this is to improve the overall quality and patient experience of inpatient facilities, and may have an impact on the actual beds available daily.

- KMPT has a plan to increase total bed availability to 174 beds, with a 95% optimal operating capacity of 165 (to ensure safety and quality standards meet national guidance). This target should be reached in 2016/17.

- KMPT will always use local beds wherever possible, and when appropriate to individual need. On occasions an external bed placement may be required despite a KMPT bed being available, this decision will be based on how the clinical needs of the patient are best met and a longer term view of the most effective use of beds.

- Graph 1 demonstrates that bed usage is volatile. The mean external bed usage is below the target bed capacity of 174.

- Analysis of service users with frequent attendances in the urgent care setting has been used to drive individual case discussions with senior clinicians and care coordinators – these have been able to inform and improve individual care planning and crisis management.

- There are minimal known data quality issues and where identified, these are flagged to the relevant service manager to ensure prompt resolution e.g. where a closed bed hasn't been updated on RiO.

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	01/11/2015		02/11/2015		03/11/2015		04/11/2015		05/11/2015		06/11/2015		07/11/2015	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	16	Dartford	9	7	9	7	8	8	9	8	10	7	10	7	10	7
Amberwood	17	Dartford	3	14	3	14	3	13	4	13	4	13	4	13	3	14
Woodlands	12	Dartford	6	6	6	4	6	6	4	6	4	8	4	8	4	8
Boughton Ward	18	Maidstone	0	18	0	18	0	18	0	18	0	18	0	17	0	19
Chartwell Ward	18	Maidstone	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Upnor	16	Maidstone	6	12	5	12	6	13	6	12	6	12	5	13	5	13
Bluebell	18	Canterbury	0	18	0	18	0	17	0	18	0	18	0	18	0	18
Samphire	15	Canterbury	0	15	0	15	0	15	0	15	0	15	0	15	0	15
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	17	0	17
Foxglove Ward	18	Canterbury	0	18	0	17	0	18	0	18	0	18	0	18	0	18
Sub Total	166		24	144	23	141	23	144	23	144	24	145	23	144	22	147

Total KMPT beds used (Medway + Other)	168	164	167	167	169	167	169
Total KMPT beds not used	0	5	2	2	0	2	0
Actual Beds Available	168	169	169	169	169	169	169

External to KMPT (see notes below)	2	21	3	22	3	24	3	24	2	23	3	25	3	25
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KMPT + external beds used by group	26	165	26	163	26	168	26	168	26	168	26	169	25	172
Total beds used (KMPT + external)	191	189	194	194	194	194	195	197						

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	08/11/2015		09/11/2015		10/11/2015		11/11/2015		12/11/2015		13/11/2015		14/11/2015	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	16	Dartford	10	7	10	7	10	7	10	7	10	4	11	4	12	4
Amberwood	17	Dartford	3	14	1	15	1	16	1	16	0	15	0	17	0	16
Woodlands	12	Dartford	4	8	4	8	4	8	4	8	4	8	4	8	4	8
Boughton Ward	18	Maidstone	0	19	0	19	0	18	0	17	0	17	0	15	1	16
Chartwell Ward	18	Maidstone	0	18	0	17	0	18	0	18	0	18	0	17	0	18
Upnor	16	Maidstone	5	13	5	12	5	13	6	12	6	12	6	11	6	11
Bluebell	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	17	0	17
Samphire	15	Canterbury	0	15	0	15	0	15	0	14	0	14	0	14	0	15
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	17
Sub Total	166		22	148	20	147	20	149	21	146	20	142	21	139	23	140

Total KMPT beds used (Medway + Other)	170	167	169	167	162	160	163
Total KMPT beds not used	-1	2	0	2	7	8	5
Actual Beds Available	169	169	169	169	169	168	168

External to KMPT (see notes below)	3	27	3	25	3	27	4	26	4	25	3	25	3	26
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KMPT + external beds used by group	25	175	23	172	23	176	25	172	24	167	24	164	26	166
Total beds used (KMPT + external)	200	195	199	197	191	188	192							

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	15/11/2015		16/11/2015		17/11/2015		18/11/2015		19/11/2015		20/11/2015		21/11/2015	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	16	Dartford	11	6	7	9	6	10	7	9	8	9	8	9	8	9
Amberwood	17	Dartford	2	15	2	15	2	15	2	15	2	15	2	14	2	15
Woodlands	12	Dartford	4	8	4	8	4	8	4	8	4	8	4	7	4	8
Boughton Ward	18	Maidstone	1	17	1	17	1	17	1	17	1	17	1	17	1	17
Chartwell Ward	18	Maidstone	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Upnor	16	Maidstone	6	12	6	12	6	12	7	11	7	11	7	11	7	11
Bluebell	18	Canterbury	0	18	0	19	0	18	0	18	0	18	0	18	0	18
Samphire	15	Canterbury	0	15	0	14	0	15	0	15	0	14	0	15	0	15
Fern Ward	18	Canterbury	0	18	0	18	0	17	0	18	0	18	0	18	0	17
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Sub Total	166		24	145	20	148	19	148	21	147	22	146	22	145	22	146

Total KMPT beds used (Medway + Other)	169	168	167	168	168	167	168
Total KMPT beds not used	-1	1	2	1	1	2	1
Actual Beds Available	168	169	169	169	169	169	169

External to KMPT (see notes below)	3	25	3	26	3	27	3	26	3	25	4	22	4	21
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KMPT + external beds used by group	27	170	23	174	22	175	24	173	25	171	26	167	26	167
Total beds used (KMPT + external)	197	197	197	197	197	196	193	193						

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	22/11/2015		23/11/2015		24/11/2015		25/11/2015		26/11/2015		27/11/2015		28/11/2015	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	16	Dartford	8	9	7	8	7	9	7	5	9	6	9	6	10	7
Amberwood	17	Dartford	2	14	3	13	3	14	4	13	4	13	2	14	2	15
Woodlands	12	Dartford	4	8	4	7	3	8	3	9	3	8	4	8	4	8
Boughton Ward	18	Maidstone	1	17	1	17	0	18	0	17	0	18	0	17	0	18
Chartwell Ward	18	Maidstone	0	18	0	18	0	18	0	17	0	18	0	18	0	18
Upnor	16	Maidstone	7	11	7	11	7	11	6	12	6	12	6	12	6	12
Bluebell	18	Canterbury	0	18	0	18	0	17	0	17	0	18	0	20	0	20
Samphire	15	Canterbury	0	15	0	15	0	14	0	14	0	14	1	14	1	14
Fern Ward	18	Canterbury	0	18	0	18	0	17	0	18	0	18	0	17	0	17
Foxglove Ward	18	Canterbury	0	18	0	17	0	18	0	18	0	18	0	16	0	16
Sub Total	166		22	146	22	142	20	144	20	140	22	143	22	142	23	145

Total KMPT beds used (Medway + Other)	168	164	164	160	165	164	168
Total KMPT beds not used	1	5	5	9	4	5	1
Actual Beds Available	169	169	169	169	169	169	169

External to KMPT (see notes below)	4	22	8	22	8	21	8	21	8	19	8	19	7	22
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KMPT + external beds used by group	26	168	30	164	28	165	28	161	30	162	30	161	30	167
Total beds used (KMPT + external)	194	194	193	189	192	191	197							

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	29/11/2015		30/11/2015		01/12/2015		02/12/2015		03/12/2015		04/12/2015		05/12/2015		06/12/2015		07/12/2015		08/12/2015		09/12/2015		10/12/2015		
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	16	Dartford	10	7	9	8	9	8	9	7	11	7	11	5	12	5	12	5	12	5	12	5	13	4	12	4	
Amberwood	17	Dartford	2	15	2	15	2	15	2	14	3	14	4	13	5	12	5	12	5	12	5	12	5	12	5	12	
Woodlands	12	Dartford	4	8	4	8	4	8	4	8	4	8	4	8	4	8	4	8	4	8	4	8	4	8	4	8	
Boughton Ward	18	Maidstone	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	17	0	18	0	18	
Chartwell Ward	18	Maidstone	0	18	0	18	0	16	0	18	0	16	0	16	0	18	1	17	1	17	1	16	1	16	1	17	
Upnor	16	Maidstone	6	12	6	12	6	12	6	12	6	12	5	12	5	13	5	13	5	12	5	13	5	13	4	13	
Bluebell	18	Canterbury	0	20	0	19	0	18	0	17	0	17	0	18	0	18	0	17	0	16	1	17	0	17	0	19	
Samphire	15	Canterbury	1	14	1	14	1	14	1	12	1	14	0	14	0	15	0	15	0	15	0	15	0	15	0	15	
Fern Ward	18	Canterbury	0	18	0	17	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	
Foxglove Ward	18	Canterbury	0	16	0	15	0	16	0	17	0	18	0	17	0	18	0	18	0	17	1	17	1	17	1	16	
Sub Total	166		23	146	22	144	22	143	22	141	25	142	24	139	26	143	27	141	27	138	29	138	29	138	27	140	
Total KMPT beds used (Medway + Other)			169	166	165	163	167	163	169	168	165	167	167	167													
Total KMPT beds not used			0	3	4	6	2	6	0	1	4	2	2														
Actual Beds Available			169	169	169	169	169	169	169	169	169	169	169														
External to KMPT (see notes below)			7	22	6	25	3	19	2	16	1	17	1	13	0	13	0	13	0	14	0	10	0	10	0	13	
KMPT + external beds used by group			30	168	28	169	25	162	24	157	26	159	25	152	26	156	27	154	27	152	29	148	29	148	27	153	
Total beds used (KMPT + external)			198	197	187	181	185	177	182	181	179	177	180														

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	11/12/2015		12/12/2015		13/12/2015		14/12/2015		15/12/2015		16/12/2015		17/12/2015		18/12/2015		19/12/2015		20/12/2015		21/12/2015		22/12/2015		
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	16	Dartford	11	5	11	5	12	5	12	5	12	5	11	4	10	6	10	7	10	7	10	6	9	7	9	8	
Amberwood	17	Dartford	4	12	4	12	4	13	5	12	5	12	4	13	4	13	4	12	4	13	4	13	4	12	5	12	
Woodlands	12	Dartford	4	8	4	8	4	8	5	7	5	7	5	7	5	7	5	6	5	7	5	7	4	8	4	8	
Boughton Ward	18	Maidstone	0	17	0	17	0	18	0	17	1	16	0	16	0	18	0	18	0	18	0	18	0	18	0	17	
Chartwell Ward	18	Maidstone	1	17	1	17	1	17	0	17	0	17	0	18	0	18	0	18	0	17	0	18	0	17	0	16	
Upnor	16	Maidstone	4	13	3	14	3	14	3	15	3	15	4	14	4	13	3	13	4	14	4	14	4	14	4	14	
Bluebell	18	Canterbury	0	17	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	17	
Samphire	15	Canterbury	0	15	0	15	0	15	0	15	0	15	0	15	0	14	0	15	0	15	0	15	0	15	0	15	
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	17	0	18	0	18	0	18	0	18	0	18	0	18	0	17	1	17	
Foxglove Ward	18	Canterbury	0	17	0	18	0	18	0	16	1	17	1	15	1	17	1	17	1	17	1	17	0	18	0	18	
Sub Total	166		24	139	23	142	24	144	25	139	27	140	25	138	24	142	23	142	24	144	24	144	21	144	23	142	

Total KMPT beds used (Medway + Other)	163	165	168	164	167	163	166	165	168	168	165	165
Total KMPT beds not used	6	4	1	5	2	6	3	4	1	1	4	3
Actual Beds Available	169	169	169	169	169	169	169	169	169	169	169	168

External to KMPT (see notes below)	0	12	0	13	0	13	0	15	1	12	1	15	1	10	1	9	0	13	1	13	1	11	1	9
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KMPT + external beds used by group	24	151	23	155	24	157	25	154	28	152	26	153	25	152	24	151	24	157	25	157	22	155	24	151
Total beds used (KMPT + external)	175	178	181	179	180	179	177	175	181	182	177	175												

Medway CCG Use of Younger Adult Acute Beds by Day

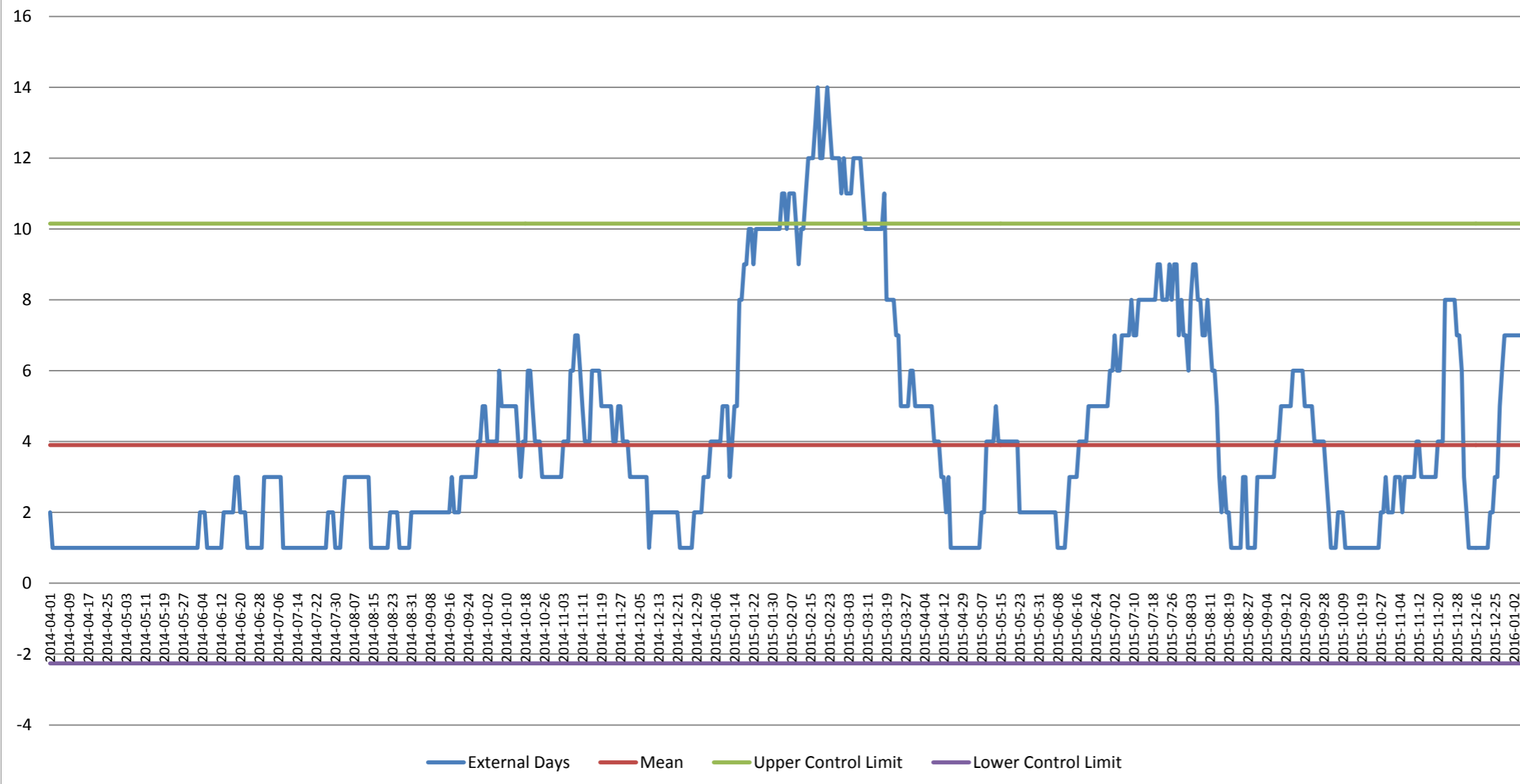
Ward	Current Capacity	Location	23/12/2015		24/12/2015		25/12/2015		26/12/2015		27/12/2015		28/12/2015		29/12/2015		30/12/2015		31/12/2015	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald		Closed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cherrywood	16	Dartford	10	5	9	8	9	8	9	8	9	8	9	8	9	8	10	7	10	7
Amberwood	17	Dartford	5	12	5	10	5	11	5	11	6	11	6	11	6	11	5	11	5	10
Woodlands	12	Dartford	4	8	4	8	4	8	4	8	4	8	4	8	4	8	3	9	4	8
Boughton Ward	18	Maidstone	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Chartwell Ward	18	Maidstone	0	18	0	18	0	17	0	18	0	18	0	18	0	18	0	18	0	18
Upnor	16	Maidstone	3	13	3	14	4	13	5	13	5	13	5	13	4	14	3	14	3	14
Bluebell	18	Canterbury	0	18	0	17	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Samphire	15	Canterbury	0	15	0	15	0	15	0	14	0	15	0	15	0	15	0	15	0	15
Fern Ward	18	Canterbury	0	16	0	18	0	18	0	18	0	18	0	18	0	17	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Sub Total	166		22	141	21	144	22	144	23	144	24	145	24	145	23	145	21	146	22	144

Total KMPT beds used (Medway + Other)	163	165	166	167	169	169	168	167	166
Total KMPT beds not used	6	4	3	2	0	0	1	2	3
Actual Beds Available	169	169	169	169	169	169	169	169	169

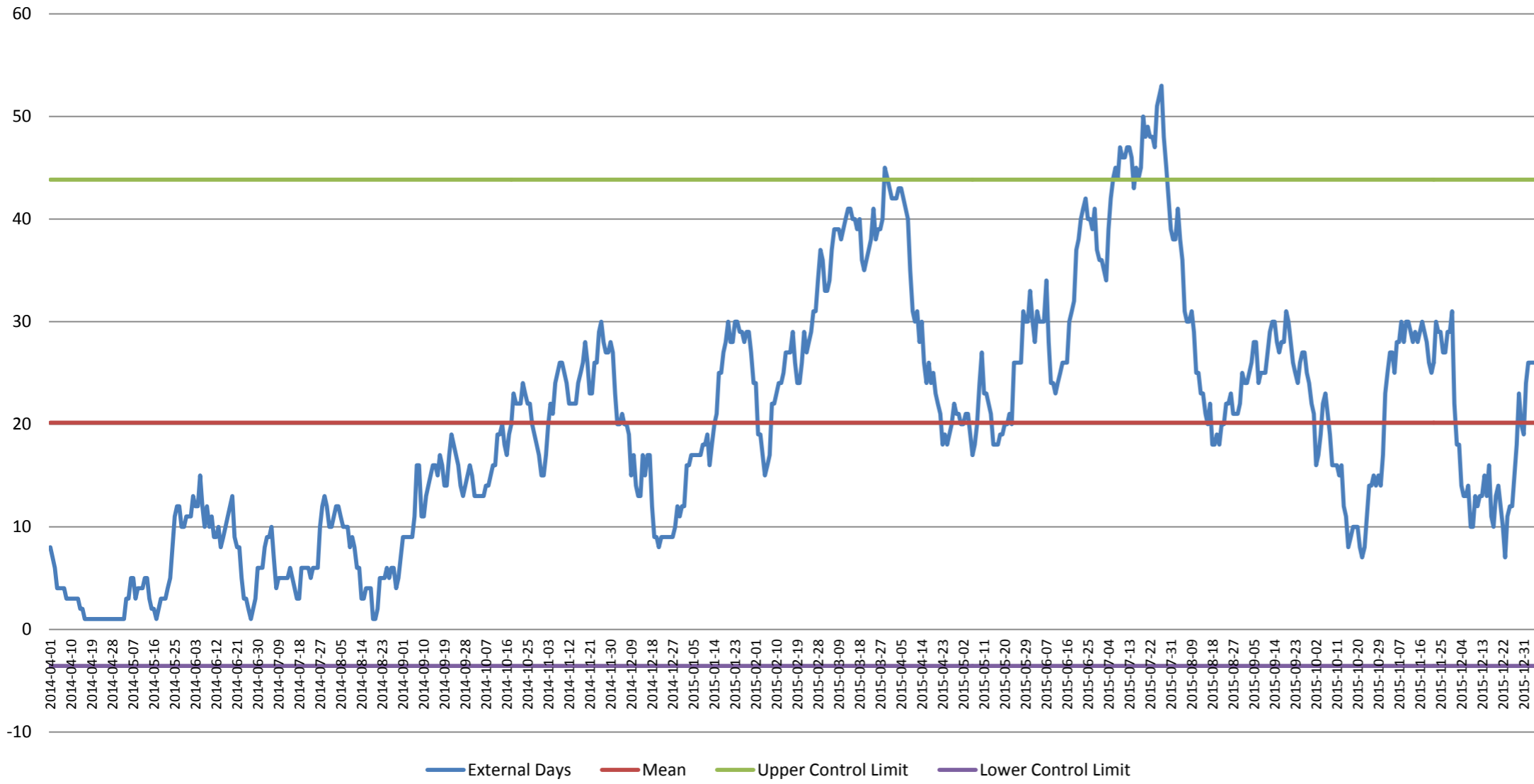
External to KMPT (see notes below)	2	5	2	9	3	9	3	9	5	10	6	12	7	16	7	13	7	12
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KMPT + external beds used by group	24	146	23	153	25	153	26	153	29	155	30	157	30	161	28	159	29	156
Total beds used (KMPT + external)	170	176	178	179	184	187	191	187	185									

Medway CCG YA Acute External Bed Usage April 2014 To December 2015



KMPT YA Acute External Bed Usage April 2014 To December 2015



External Bed Day Usage Costs

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	2014/15
Medway CCG External Bed Days Used	31	31	47	48	59	75	131	146	63	214	321	278	1444
Other External Bed Days Used	43	126	212	161	140	344	425	583	382	491	365	930	4202
Total External Bed Days Used	74	157	259	209	199	419	556	729	445	705	686	1208	5646
Cost per day	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	
Total Cost	£57,720	£122,460	£202,020	£163,020	£155,220	£326,820	£433,680	£568,620	£347,100	£549,900	£535,080	£942,240	£4,403,880

Bed prices are calculated on 2013/14 averages including specialty costs

	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	2015/16
Medway CCG External Bed Days Used	65	85	99	256	162	129	35	129	56				1016
Other External Bed Days Used	834	658	903	1170	681	667	409	710	378				6410
Total External Bed Days Used	899	743	1002	1426	843	796	444	839	434	0	0	0	7426
Cost per day	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	
Total Cost	£701,220	£579,540	£781,560	£1,112,280	£657,540	£620,880	£346,320	£654,420	£338,520	£0	£0	£0	£5,792,280

Bed prices are calculated on 2013/14 averages including specialty costs

