

<b>APPENDIX B</b>
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SUMMARY OF TRANSFERS AS REPORTED IN THE BUDGET PROPOSALS AND IMPLICATIONS FOR STAFF PAPER DATED DECEMBER 2015				
<b>Transfers IN</b>				
DEPT	AREA	NO. OF STAFF	DETAILS	EFFECTIVE DATE
C&A	Medway Action for Families	1	Transfer in for the remainder of a fixed term contract to expire 31 March 2016	01-May-16
BSD	Customer Contact	7	Transfer in of staff undertaking change of circumstances claims in relation to Housing Benefit, currently undertaken by Serco	01-Dec-15
	Audit Services	7	Transfer in of staff from Gravesham Council	01-Dec-15
Public Health	Substance Misuse	1	Transfer in of staff from Kent County Council	01-Feb-16
SUB TOTAL		16		
<b>Transfers OUT</b>				
DEPT	AREA	NO. OF STAFF	DETAILS	EFFECTIVE DATE
RCC	Estate Services	7	TUPE transfer to NORSE Commercial Services	01/10/2015
	Villager Project	1	TUPE transfer to NORSE	01/04/2016
Public Health	Sexual Health	5	Decision to be made at Cabinet on 27 October 2015	01/04/2016
SUB TOTAL		13		
<b>Schools</b>				
		NO. OF STAFF	DETAILS	EFFECTIVE DATE
All Saints Primary		58		01/09/2015
St. Johns Infants		15		01/09/2015
St. Margaret Juniors		55		01/09/2015
Danecourt Special School		103		01/09/2015
SUB TOTAL		231		
TOTAL TRANSFERRED OUT		13		
TOTAL TRANSFERRED IN		16		
NET TOTAL		3		