

## HEALTH AND WELLBEING BOARD

**12 MARCH 2015**

### **NHS ENGLAND (KENT AND MEDWAY) COMMISSIONING PLANS**

Report from: Michael Ridgwell, Director of Commissioning, NHS England (South East)

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#### **Summary**

This report informs the Board of the updated Kent and Medway Direct Commissioning Strategy and Two Year Operational Plan for 2014 - 2016. It also informs the Board of the 2015 - 2016 planning requirements which build on last year's two year plan.

#### **1. Budget and Policy Framework**

- 1.1. NHS England (NHSE) Planning Guidance '*Everyone Counts: Planning for Patients 2014/15 to 2018/19*' was published 20 December 2013 and can be found on the NHSE website - <http://www.england.nhs.uk/2013/12/20/planning-guidance/>.
- 1.2. The Planning Guidance describes NHS England's ambition for the years ahead and its ongoing commitment to focus on better outcomes for patients. It describes the vision for transformed, integrated and more convenient services, set within the context of significant financial challenge.

#### **2. Background**

- 2.1 Attached to this report at Appendix 1 is the Kent and Medway Direct Commissioning Strategy and Two Year Operational Plan 2014 - 2016. It was updated in July 2015 to take account of changing national priorities and revisions to the financial context.
- 2.2 For the 2015 – 2016 planning round, an addendum to this document has been prepared to take account of this year's two year plan. The addendum, to which summary plans and commissioning intentions are appended, is also attached to this report at Appendix 2.

#### **3. Options**

Not applicable

#### **4. Advice and analysis**

Not applicable

#### **5. Risk management**

5.1 There is no risk for the Health and Wellbeing Board

5.2 Key risks which NHS England is managing (with partners) that the Board should note:-

5.2.1 Failure to co produce a primary care strategy with the CCG which has sign up from all stakeholders including patient groups

5.2.2 Failure to deliver health visitor trajectory due to recruitment challenges

5.2.3 Procurement capacity for health & justice services

#### **6. Financial and legal implications**

6.1 Section 195(3) Health and Social Care Act 2012 provides that the Health and Wellbeing Board may encourage persons who arrange for the provision of any health-related services in its area to work closely with the Health and Wellbeing Board. It is therefore proper for the Health and Wellbeing Board to review and comment on the Kent and Medway Direct Commissioning Strategy and Two Year Operational Plan 2014 – 2016.

6.2 There are no financial risks for the Health and Wellbeing Board.

6.3 For NHS England (Kent and Medway) it should be noted that the Board of NHS England has not yet signed off final plans, but allocations were issued in December 2014.

#### **7. Recommendations**

The Health and Wellbeing Board is asked to note the report and comment as to whether that the NHS England (Kent and Medway) commissioning intentions reflect the local priorities agreed by the Health and Wellbeing Board.

#### **Lead officer contact**

Michael Ridgwell, Director of Commissioning, NHS England (South East)

#### **Background documents**

None