

HEALTH AND WELLBEING BOARD

12 MARCH 2015

NHS MEDWAY CLINICAL COMMISSIONING GROUP PRESENTATION

Report from: Dr Peter Green, Chief Clinical Officer, NHS Medway CCG

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Summary

A presentation will be made in the meeting which sets out the NHS Medway CCG commissioning intentions and how they align with the priorities contained in the Joint Health and Wellbeing Strategy. The presentation will also include how the CCG intentions align to the Five Year Forward View.

1. Budget and Policy Framework

- 1.1. NHS England (NHSE) Planning Guidance '*Everyone Counts: Planning for Patients 2014/15 to 2018/19*' was published 20 December 2013 and can be found on the NHSE website - <http://www.england.nhs.uk/2013/12/20/planning-guidance/>.
- 1.2. *The Five Year Forward View* was published on 23 October 2014 - <http://www.england.nhs.uk/ourwork/futurenhs/> . This sets out a vision for the future of the NHS, recognising the challenges and outlining potential solutions to the big questions facing health and care services in England. It defines the framework for further detailed planning about how the NHS needs to evolve over the next five years
- 1.3. *The Forward View Into Action: Planning for 15/16* <http://www.england.nhs.uk/ourwork/forward-view/> sets out steps to be taken during 2015/16 to start delivering the Five Year Forward View.

2. Background

- 2.1 In 2014/15 the CCG set out a 2 year operational plan as part of a 5 year strategic plan. For 2015/16 CCGs are required to refresh year 2 of the operational plan linked to changes in policy and also based on operational and financial progress in 2014/15.

- 2.2 The CCG is working to the national assurance timetable with a submission of draft plans made on 27 February 2015; this includes finance and activity, constitutional standards and assurance regarding fundamental elements of operational plans and five year forward view. Final, signed off, local plans must then be submitted by 10 April 2015.
- 2.3 The CCG will be presenting the refresh of the operational plan and assurance regarding the strategic plan to the CCG Governing Body at the end of March 2015.
- 2.4 The information presented to the Health and Wellbeing Board will seek to demonstrate how the CCG commissioning plan continues to align to the priorities contained in the Joint Health and Wellbeing Strategy; noting that this is a refresh of the same operational plan presented for assurance in 201.
- 2.5 The CCG will also highlight key intentions and alignment to the Five Year Forward View.

3. Risk management

- 3.1 The CCG has risk assessed the 2 year plan as part of the wider financial plan of the CCG and will monitor delivery and risks on a regular basis.

4. Financial and legal implications

- 4.1 The 2 year plan is part of the wider financial plan of the CCG and reviewed through the CCG governance structure.

Section 14Z14 National Health Service Act 2006 provides that the Health and Wellbeing Board may provide its opinion as to whether a plan published by a clinical commissioning group under section 14Z11(4) or 14Z12(2) National Health Service Act 2006 takes proper account of the joint health and wellbeing strategy published by the Health and Wellbeing Board which relates to the period (or any part of the period) to which the plan relates. Where the Health and Wellbeing Board exercises this power, it must give the clinical commissioning group a copy of its opinion.

5. Recommendations

- 5.1. The Health and Wellbeing Board is asked to note the content of the presentation and provide its opinion as to whether the CCG commissioning intentions reflect the local priorities in the Joint Health and Wellbeing Strategy agreed by the Health and Wellbeing Board

Lead officer contact

Alison Burchell, Chief Operating Officer, NHS Medway CCG

Background documents

None