

## APPENDIX 3 Removed Council Plan 2015-16 Measures and Projects

### Removed Indicators

As part of the review of Council plan measures a total of 62 indicators have been put forward as indicators for the Council Plan in 2015-16, compared to the 62 indicators currently monitored in 2014-15. This has resulted in the removal of 12 existing indicators from the suite of Council Plan measures.

### Key Projects:

The Key Projects for 2015/16 have been refreshed to ensure these are current and reflect the activity the Council will focus on to deliver the Strategic priorities and underlying commitments outlined in the plan.

Through this process there have been 15 projects identified as no longer being relevant for monitoring in 2015/16. A breakdown of the indicators and key projects selected for removal have been outlined below by theme.

### Children and Young people in Medway have the best start in Life

We will champion strong leadership and high standards in schools

- DMTEYR6 - The achievement gap at EYFSP between the lowest attaining 20% of children and the mean
- NI 105 - The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A\*- C GCSE inc. English and Maths
- SE1a - Schools in Special Measures
- SE1c - Schools below floor threshold (LA maintained schools only)
- SE2 LM - % Ofsted school judgements - schools judged good or better for Leadership & Management
- EY2 - Number of children attending a funded early education place, as a proportion of the total number (popn) entitled to a place

We will promote and encourage healthy lifestyles for CYP

- CA17 - % of children in need aged 0-4 attending local Sure Start Children's Centre

### Projects

- The DECIPHer - ASSIST programme
- The Voice of the Child
- Medway Action for Families
- Moving on Medway

## Adults maintain their independence and live healthy lives

We will ensure that people have maximum choice and control in their lives

- ASC06 - Adult Social Care clients receiving Self Directed Support
- ASC01 - Client satisfaction with adult social care services

### Projects

- Voluntary and Community Sector
- A Better Medway Champions
- Community Asset Mapping
- Delivery of the Joint Health & Wellbeing Board priority Action plan
- Support to carers
- Telecare and Telehealth

## Safe, Clean and Green

We will work with the community to keep Medway clean and safe

- SF15 C – Percentage of people who feel Medway is safe

### Projects

- Introduction of weekly kerb-side recycling and composting service

## Everyone benefiting from the area's regeneration

We will secure a reliable and efficient local transport network to support regeneration, economic competitiveness and growth

- NI 167 Average journey time along 6 primary transport corridors (mins per mile)

Ensure that people have the skills to take up job opportunities

- ECD50 – Number of apprenticeships created through intensive assists

## Projects

- Enjoy Medway
- Community Hubs
- Highways Maintenance 14/15
- Project RECREATE