

CABINET

28 OCTOBER 2014

FUNDING FORMULA FOR MAINSTREAM SCHOOLS AND ACADEMIES

Portfolio Holder: Councillor Mike O'Brien, Children's Services (Lead Member)

Report from: Barbara Peacock, Director of Children and Adults Services

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Summary

Following a consultation exercise in March 2012 the government announced its proposals for reforms to mainstream schools and academies with effect from April 2013. Local Authorities, working with Schools' Forums, developed new local formulae for financial year 2013-14 using the set formula factors as defined by the Department for Education. Following Schools' Forum decisions, these were approved by Cabinet for financial year 2013-14.

In June 2013 further changes were made and these were implemented, following Schools' Forum decisions and Cabinet approval, in financial year 2014-15.

The government's latest paper, July 2014, explained further changes to be implemented for financial year 2015-16.

The total funding available for schools and academies through the Dedicated Schools Grant is not expected to change significantly. Officers have formulated and consulted upon the latest changes to 2015-16 for Medway's mainstream schools and academies funding. This will be the provisional funding formula, as required by the Department for Education, as the actual pupils numbers will not be known as this stage.

The deadline for notifying the Department for Education of the provisional funding formula is 31 October 2014.

1. Budget and Policy Framework

- 1.1 Funding for schools is provided by central government in the form of the Dedicated Schools Grant (DSG). The DSG is ring-fenced and regulations prevent the DSG being spent on anything other than schools or academies.
- 1.2 This report deals with the formula used to distribute DSG funds to Medway schools and academies and is therefore a matter for decision by the Cabinet.

2. Background

- 2.1 The coalition government announced its intention to reform the school and academy funding system in its White Paper *The Importance of Teaching*, (November 2010) referring to the existing arrangements as:
 - opaque and extremely complex
 - unfair as they lead to schools and academies with similar intakes receiving very different levels of funding
 - failing to reflect need accurately
 - failing to support the new school system (i.e. academies and free schools).
- 2.2 In July 2011 the government launched its first consultation on school and academy funding reform. This included a proposal for a national funding formula for schools and academies but, having reflected on the responses, the government decided to delay its introduction. The start date has still to be decided by government but local authorities were required to simplify their funding arrangements for schools and academies from April 2013 as a first step towards the national funding formula.
- 2.3 The government paper School Funding Reform: Findings from the Review of 2013-14. Arrangements and Changes for 2014-15 (June 2013), continued the journey with changes to school and academy funding to be implemented for financial year 2014-15. These were implemented following Schools' Forum decisions and Cabinet approval.
- 2.4 The latest government papers, Fairer Schools Funding: Arrangements for 2015-16 (July 2014) and Schools Revenue Funding 2015-16: Operational Guide (July 2014) continue the journey for financial year 2015-16.
- 2.5 The Education Funding Agency (EFA) have a significant role in overseeing the funding arrangements. The EFA was formed in April 2012 to take over the operational functions of the Department for Education (DFE). The EFA requires local authorities to confirm their provisional funding formula by 31 October 2014.
- 2.6 This deadline allows a very limited time to consult on the 2015-16 funding formula. The key steps in the process are as follows:

Date	Milestones
July 2014	Government issues paper on school funding reforms for 2015-16
September 2014	Consultation with Medway's schools and academies
10 September 2014	Medway's Schools' Forum met to consider the government's proposals and decide most of the funding formula changes, pending consultation with schools and academies.
26 September 2014	Closing date for responses to the consultation

8 October 2014	Meeting of the Schools Forum to consider the consultation responses and make recommendations to Cabinet
28 October 2014	Cabinet meeting to take decisions on changes to the funding formula for 2015-16
31 October 2014	Deadline for reporting the formula to the EFA

- 2.7 Within the paper *Schools Revenue Funding 2015-16: Operational Guide* (July 2014) the government's decisions and proposals on further changes for the 2015-16 funding formula were explained. These changes are:
 - Sparsity factor, aimed at small rural schools and academies
 - Lump Sum arrangements for amalgamated schools and academies
- 2.8 As in previous years, changes to the funding formula will create some gains or losses for individual schools and academies. Schools and academies need a period of time to adjust to lower levels of funding so the government has set the Minimum Funding Guarantee (MFG) at minus 1.5% for 2015-16 (the same as 2014-15). This means that a school or academy cannot have a cut in funding of more than 1.5% per pupil per year over this period.
- 2.9 To fund the protection for losing schools the Schools' Forum recommended, as in 2014-15, to cap the gains of schools and academies that are winners from the new formula by 1.5%.
- 3. Arrangements and Changes for 2015-16

3.1. Sparsity Factor

The purpose of this factor is to provide additional support in the funding formula to small schools and academies in rural areas to supplement the funding per pupil amount. In Medway for 2014-15, one primary academy met this criteria.

3.2 Currently to qualify for funding the DFE set distance and size criteria with a maximum amount permitted of £100,000 as follows;

Primary: has fewer than 150 pupils (excl.nursery pupils) and has an

average distance to the second nearest school or academy of 2

miles or more.

Secondary / All-Through:

has fewer than 600 pupils (excl.nursery and sixth form pupils) and has an average distance of 3 miles or more.

In Medway, the Schools' Forum chose a tapering method, (so the smaller the school or academy, the larger the allocation) rather than a lump sum method.

3.3 From 2015-16 the DFE are changing this factor to take into account class sizes rather than total school or academy pupil numbers. The size criteria will now be calculated using school and academy phases and a new average year group threshold as follows;

Primary: 21.4 pupils (ie.150 pupils, by 7 year groups) Secondary: 120.0 pupils (ie.600 pupils, by 5 year groups)

All-Through: 62.5 pupils (ie.150+600=750 pupils, by 12 year groups)

A school or academy will qualify for funding if their pupil numbers are at, or below, the average group threshold.

Examples:

Infant School/Academy A has 120 pupils with a sparsity distance of 2.5 miles and has 3 year groups. The average year group size then is 120 divided by 3 = 40 pupils. The average year group size is above the threshold, so not eligible.

Junior School/Academy B has 120 pupils with a sparsity distance of 3 miles and has 4 year groups. The average year group size then is 120 divided by 4 = 30 pupils. The average year group size is above the threshold, so not eligible.

Primary School/Academy C has 120 pupils with a sparsity distance of 2.2 miles and has 7 year groups. The average year group size then is 120 divided by 7 = 17.14 pupils. The average group size is below the threshold, so school/academy is eligible. Using the taper method the school/academy receives £20,151 (ie.21.4 threshold less 17.14 pupils = 4.26 pupils divided by 21.14 x £100,000 maximum amount).

- 3.4 The DFE has allowed some local flexibility in the setting of a lower maximum and the use of either a tapering or lump sum method.
- 3.5 The Schools' Forum recommend that these local decisions be kept the same as last year, so a maximum amount of £100,000 using the tapering method.
- 3.6 Lump Sums for Amalgamated Schools and Academies

In 2014-15 where a school or academy amalgamated in 2013-14 instead of receiving one lump sum of £111,200 (because they are were now one school/academy), the amalgamated school or academy received 85% of the two lump sums, so £189,040 (ie.£111,200 + £111,200 = £222,400 x 85%). This was in order to offer additional support for the following year. This support was limited to that following year only.

In Medway, two schools/academies met this criteria for additional funding.

3.7 For 2015-16 the DFE is allowing local authorities the possibility of extending this support for a further year, so that an amalgamating school or academy would receive additional funding for two years. Applications from local authorities need to be authorised by the EFA. If approved this support would be funded from the existing DSG allocation to Medway.

Example 1: One Year of Support

Schools/Academies A & B amalgamate in 2013-14 and form School/Academy C. C will receive 85% of the two lump sums in 2014-15 only.

Example 2: Two Years of Support

Schools/Academies A & B amalgamate in 2013-14 and form School/Academy C. C will receive 85% of the two lump sums in 2014-15 and 2015-16.

3.8 The Schools' Forum recommend that this be kept the same as last year, so one year of support only.

4. Allocation of the 2015-16 Funding Formula

4.1 The 2015-16 *provisional* funding formula has been allocated as per the table below. This has been based on estimated pupil numbers of 22,344 primary aged pupils and 15,038 secondary aged pupils.

Nursery pupils and sixth form pupils are excluded as funding for these pupils is not through the funding formula.

<u>Factor</u>	Provisional Allocation	Percentage
Basic Entitlement – Primary	£61.5m	39.6%
Basic Entitlement – Secondary	£61.1m	39.4%
Deprivation	£8.2m	5.2%
Looked After Children	£185k	0.1%
Prior Attainment	£11.9m	7.7%
English as an Additional Language	£488k	0.3%
Mobility	£284k	0.2%
Lump Sum	£9.7m	6.2%
Split Sites	£112k	0.07%
Rates	£1.7m	1.09%
Sparsity	£5k	0.00%
Listed Building & Monument	£27k	0.02%
Total:	£155m	100%
Minimum Funding Guarantee / Capping	£2.8m	-
Growth Fund	£371k	-
Total:	£158.1m	-

Rounding differences will occur in the above table

4.2 The *final* allocation will be based on actual pupil numbers from the Autumn census in October 2014. This data will be released by the DFE in December 2014. When the final allocation is known, the values in the table above may be increased or decreased in order to balance to the final total allocation provided by the DFE to Medway. This is the same procedure as last year.

- 4.3 The following factors may need to be recalculated by adjusting the per pupil amounts:
 - Basic Entitlement
 - Deprivation, but not decreasing the total allocation below the current 5.2%
 - Prior Attainment

The following values may need to be recalculated by adjusting the per school/academy amounts:

- Lump Sum
- 4.4 Cabinet is asked to approve the above methodology in order that the local authority can balance the funding formula budget to the funding actually received from government for 2015-16.

5. Advice and analysis

- 5.1 The membership of the Schools Forum includes headteachers and governors from primary and secondary schools and academies. The Forum considered the issues relating to the funding formula changes at length and took account of the responses from the consultation with schools and the potential financial impact.
- 5.2 The Forum has asked that Cabinet implement the following recommendations relating to the funding formula:
 - To continue with the current 1.5% Cap on Gains. (see paragraph 2.9 of the report).
 - That the Sparsity factor uses the tapering method up to a maximum of £100,000. (see paragraph 3.5 of the report)
 - That the additional Lump Sum support for Amalgamating Schools be limited to one year following amalgamation. (see paragraph 3.8 of the report)
 - That in order to balance the funding formula allocation back to the actual funding received, the local authority should adjust the factors listed above. (see paragraph 4.3 of the report).

6 Risk management

Likelihood:	Impact:
A Very high	1 Catastrophic
B High	2 Critical
C Significant	3 Marginal
D Low	4 Negligible
E Very low	
F Almost impossible	

Risk	Description	Action to avoid or mitigate risk	Risk rating
Small schools and academies become financially non-viable	The revised formula impacts adversely on small schools and academies and leaves them with insufficient funds to operate effectively	A significant lump sum has already been included in the formula. The 'Sparsity' factor is targeted at small rural schools and academies to ensure small schools remain viable.	E2
Increase in schools and academies with a budget deficit	Schools and academies that lose funding under the formula do not act to reduce their expenditure and incur deficits	Officers will work with schools to help them amend their budget plans and manage the impact. Academies will work with the Education Funding Agency.	D3
Increasing redundancy costs	Schools and academies that lose funding under the formula may need to reduce their staffing	The minimum funding guarantee provides schools and academies with transitional protection that will help them take advantage of natural wastage	D3

7 Consultation

- 7.1 Proposals for the funding formula changes were discussed with the Schools' Forum (a group consisting of headteachers, governors and representatives of Medway educational establishments) on 10 September 2014 and 8 October 2014.
- 7.1 All schools and academies were consulted in the period 16 to 26 September 2014 and were informed of the potential financial impact.

7.2 The Schools Forum met on 8 October 2014 to consider the responses from schools and academies and also make recommendations to Cabinet.

8 Financial and legal implications

- 8.1 The report relates to potential changes in the distribution of the Dedicated Schools Grant (DSG). Any impact will remain within the DSG and will not affect the Council's general fund.
- 8.2 The potential impact on individual schools is identified in Appendix 1 based on data provided by government. The actual impact will depend on pupil numbers and other data drawn from the Autumn 2014 school census.
- 8.3 The funding formula only affects mainstream schools and academies. The funding of special schools and academies, and specialist SEN provision within mainstream schools and academies does not form part of these changes.
- 8.4 The funds provided through the Pupil Premium Grant, the early years single funding formula and school sixth form grants are unaffected by changes to the mainstream schools funding formula.
- 8.5 Other than the legal framework within which Cabinet is being asked to make these decisions, which is set out in the body of this report, there are no other legal implications.

9. Recommendations

- 9.1 Cabinet is asked to instruct officers to implement the 2015-16 funding formula for schools and academies as follows:
 - (a) To continue to cap the gains from the funding formula at 1.5% per pupil, as set out in paragraph 2.9 of the report.
 - (b) To continue to use the tapering method up to a maximum of £100,000 for the Sparsity factor, as set out in paragraph 3.5 of the report.
 - (c) To continue to support amalgamated schools and academies with a Lump Sum for one year, as set out in paragraph 3.8 of the report.
 - (d) To use the funding factors listed to balance the total allocated through the funding formula back to the funding actually received from government via the Dedicated Schools Grant (DSG), as set out in paragraph 4.3 of the report.

10. Suggested reasons for decision(s)

10.1 The local authority is required to implement the funding formula changes from 2015-16 in accordance with the regulations and to inform the Education Funding Agency of the formula by 31 October 2014.

Lead officer contact

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Appendices

Appendix 1: Individual School and Academy Modelling 2015-16

Appendix 2: Sparsity factor Modelling for 2015-16

Appendix 3: Amalgamated Schools and Academies Lump Sum Modelling 2015-16

Background papers

Education Funding Agency (July 2014)

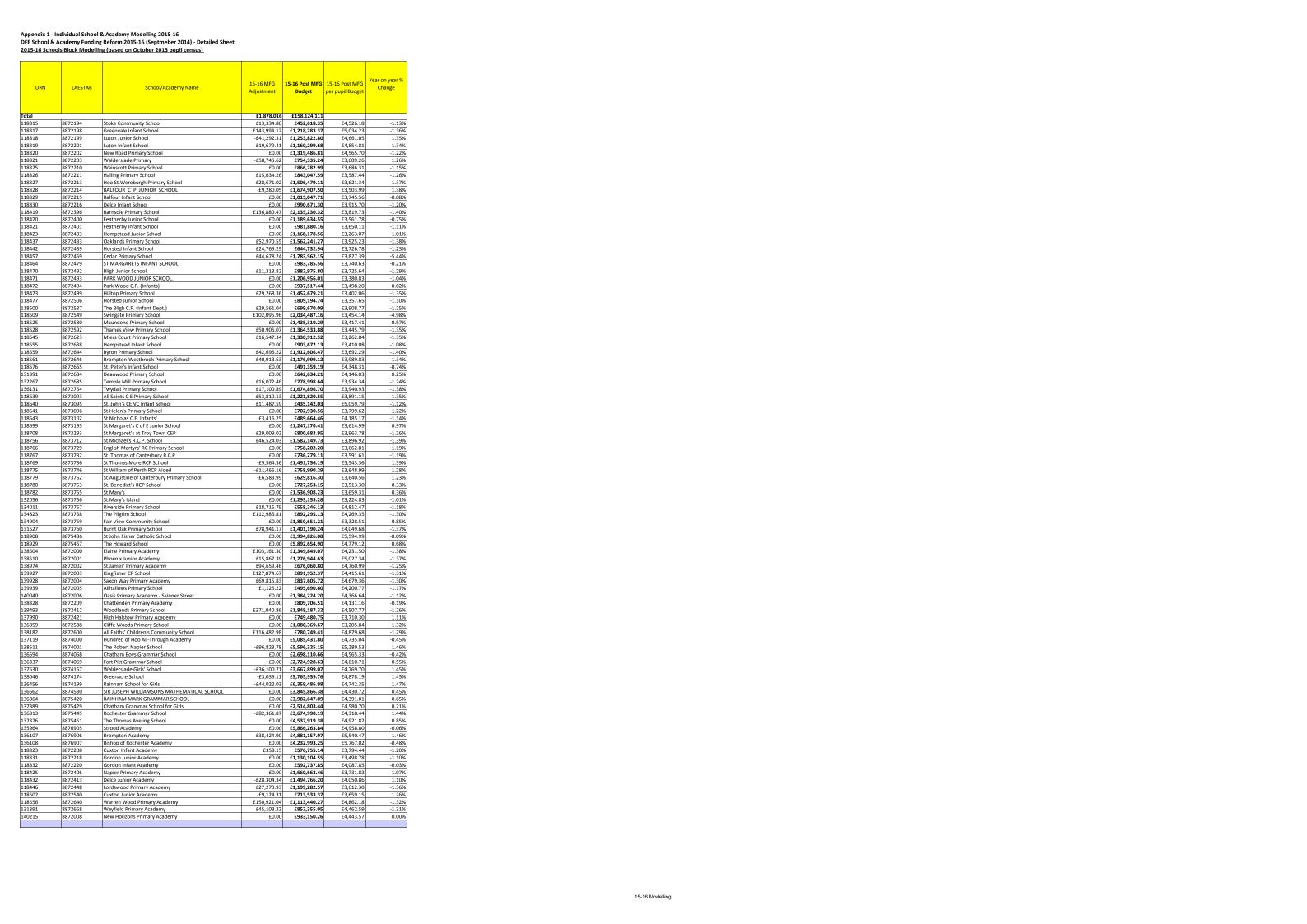
- 1. Fairer Schools Funding: Arrangements for 2015 to 2016
- 2. Schools Revenue Funding 2015 to 2016: Operational Guide,

Both papers located here;

https://www.gov.uk/government/publications/fairer-schools-funding-arrangements-for-2015-to-2016

URN	LAESTAB	School/Academy Name	Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Free School Meals (Primary)	Free School Meals (Secondary)	IDACI (P1)	IDACI (P2)	IDACI (P3)	IDACI (P4)	IDACI (P5)	IDACI (P6)	IDACI (S1)	IDACI (S2)	IDACI (53)	IDACI (S4)	IDACI (S5)	IDACI (S6)	EAL (P)	EAL (S)	LAC	Low Attainment (P)	Low Attainment (S)	Mobility (P)	Mobility (S) Lump Sum
			(i rimary)	(100)	(104)	(i iiiiaiy)	(Secondary)																			
Total 118315	8872194	Stoke Community School	£60,408,504 £272,700.00	£36,089,901 £0.00	£25,631,916 £0.00	£1,646,398 £6,361.65	£0.00	£128,593 £139.23	£158,685 £4,502.61	£486,989 £244.46	£465,054 £0.00	£481,710 £0.00	£0 £0.00	£337,735 £0.00	£407,627 £0.00	£1,171,930 £0.00	£1,604,795 £0.00	£1,341,511 £0.00	£0.00	£348,746 £222.76	£141,285 £0.00	£184,982 £1,568.57	£8,631,502 £27,692.96	£4,243,196 £0.00	£236,988 £11,719.80	£47,664 £10,223,140 £0.00 £107,612.00
118317 118318	8872198 8872199	Greenvale Infant School Luton Junior School	£662,661.00 £733,563.00	£0.00 £0.00	£0.00 £0.00	£44,576.99 £53,013.75	£0.00 £0.00	£1,521.59 £417.69	£137.84 £285.88	£13,790.16 £18,090.04	£5,193.75 £18,059.31	£37,481.54 £15,448.23	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£12,369.82 £11,300.82	£0.00 £0.00	£1,690.22 £4,380.37	£175,927.35 £305,468.46	£0.00 £0.00	£0.00 £8,321.06	£0.00 £107,612.00 £0.00 £107,612.00
118319 118320	8872201 8872202	Luton Infant School New Road Primary School	£662,661.00 £796,284.00	£0.00 £0.00	£0.00	£51,313.76 £32,995.46	£0.00 £0.00	£473.85 £3,047.96	£291.89 £72.21	£15,474.93 £20,377.31	£17,468.25 £5,121.90	£18,316.77 £15,608.59	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£21,007.49 £11,295.98	£0.00 £0.00	£6,391.36 £2,290.11	£240,217.06 £308,875.27	£0.00	£26,334.24 £0.00	£0.00 £107,612.00 £0.00 £107,612.00
118321 118325	8872203 8872210	Walderslade Primary Wainscott Primary School	£569,943.00 £640,845.00	£0.00 £0.00	£0.00	£2,544.66 £13,995.63	£0.00	£510.51 £1,485.12	£643.23 £500.29	£611.15 £2,322.37	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,373.58 £1,832.23	£0.00 £0.00	£0.00 £868.37	£120,684.73 £75,252.48	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107.612.00
118326 118327	8872211 8872213	Halling Primary School Hoo St Wereburgh Primary School	£640,845.00 £1,137,159.00	£0.00 £0.00	£0.00	£11,450.97 £26,840.61	£0.00 £0.00	£0.00 £1,131.28	£71.47	£611.15 £1,489.73	£0.00 £827.46	£0.00 £867.66	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£237.71 £2,356.52	£0.00 £0.00	£752.59 £1,327.15	£35,466.44 £176,005.00	£0.00	£0.00	£0.00 £107,612.00
118328	8872214	BALFOUR C P JUNIOR SCHOOL	£1,303,506.00	£0.00	£0.00	£32,656.47	£0.00	£3,868.22	£861.24	£14,238.25	£6,363.22	£9,007.63	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6,146.06	£0.00	£790.09	£169,977.36	£0.00	£0.00	£0.00 £107,612.00
118329 118330	8872215 8872216	Balfour Infant School Delce Infant School	£739,017.00 £692,658.00	£0.00 £0.00	£0.00 £0.00	£8,482.20 £13,199.38	£0.00 £0.00	£2,134.86 £3,274.48	£142.94 £4,034.08	£5,744.81 £3,819.20	£1,267.32 £319.34	£2,989.98 £2,009.14	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£14,545.27 £8,545.61	£0.00 £0.00	£0.00 £2,969.19	£112,144.33 £139,152.48	£0.00	£0.00 £0.00	£0.00 £107,612.00 £0.00 £107,612.00
118419 118420	8872396 8872400	Barnsole Primary School Featherby Junior School	£1,532,574.00 £910,818.00	£0.00 £0.00	£0.00 £0.00	£63,957.91 £25,022.49	£0.00	£2,589.41 £2,784.60	£7,830.22 £1,214.99	£16,243.35 £5,500.35	£25,069.60 £20,910.78	£24,770.78 £2,491.65	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£7,333.52 £1,193.13	£0.00 £0.00	£782.52 £4,570.55	£143,986.32 £89,149.14	£0.00	£0.00 £0.00	£0.00 £107,612.00 £0.00 £107,612.00
118421 118423	8872401 8872403	Featherby Infant School Hempstead Junior School	£733,563.00 £976,266.00	£0.00 £0.00	£0.00 £0.00	£16,116.18 £8,906.31	£0.00 £0.00	£2,088.45 £603.33	£857.64 £643.23	£5,255.89 £2,444.60	£18,059.31 £2,217.81	£3,488.31 £996.66	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£2,357.21 £1,586.08	£0.00 £0.00	£2,422.89 £792.96	£73,771.66 £50,284.60	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
118437 118442	8872433 8872439	Oaklands Primary School Horsted Infant School	£1,088,073.00 £471,771.00	£0.00 £0.00	£0.00	£58,249.06 £4.483.79	£0.00 £0.00	£1,917.23 £811.91	£10,513.67 £1.875.49	£9,606.17 £2,019.54	£1,276.92 £615.86	£2,510.53 £968.66	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£1,391.89 £1,714.95	£0.00 £0.00	£3,113.42 £0.00	£203,798.85 £19.891.68	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
118457	8872469 8872479	Cedar Primary School ST MARGARETS INFANT SCHOOL	£1,276,236.00 £717,201.00	£0.00	£0.00	£33,222.56 £15,267.96	£0.00	£3,076.21	£11,053.62 £2,224.03	£4,910.18 £5,889.43	£8,909.31 £1,272.16	£500.47	£0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£2,825.96 £5,425.22	£0.00	£3,526.52 £1,543.07	£239,534.08 £112,636.29	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
118470	8872492	Bligh Junior School,	£646,299.00	£0.00	£0.00	£20,781.39	£0.00	£2,413.32	£1,643.81	£9,900.63	£1,267.32	£498.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,577.38	£0.00	£831.77	£61,811.79	£0.00	£0.00	£0.00 £107,612.00
118471 118472	8872493 8872494	PARK WOOD JUNIOR SCHOOL. Park Wood C.P. (Infants)	£973,539.00 £730,836.00	£0.00 £0.00	£0.00 £0.00	£11,875.08 £7,209.87	£0.00 £0.00	£232.70 £46.41	£2,365.14 £1,357.93	£980.59 £1,100.07	£0.00 £316.83	£999.46 £1,494.99	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£795.27 £1,180.75	£0.00 £0.00	£0.00 £0.00	£88,377.94 £66,053.42	£0.00	£0.00 £0.00	£0.00 £107,612.00 £0.00 £107,612.00
118473 118477	8872499 8872506	Hilltop Primary School Horsted Junior School	£1,164,429.00 £657,207.00	£0.00 £0.00	£0.00 £0.00	£11,875.08 £8,058.09	£0.00	£4,965.87 £1,165.08	£2,072.63 £1,507.12	£5,989.27 £2,454.79	£1,900.98 £2,227.05	£996.66 £4,503.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£5,766.83 £793.04	£0.00 £0.00	£0.00 £1,603.75	£79,242.54 £11,584.43	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
118500 118509	8872537 8872549	The Bligh C.P. (Infant Dept.) Swingate Primary School	£488,133.00 £1,606,203.00	£0.00 £0.00	£0.00	£10,602.75 £28,839.48	£0.00	£2,134.86 £5,151.51	£2,072.63 £929.11	£5,744.81 £2,689.06	£1,584.15 £633.66	£996.66 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£4,210.50 £1,638.13	£0.00 £0.00	£0.00 £3,268.63	£36,334.18 £134,938.62	£0.00	£0.00 £0.00	£0.00 £107,612.00 £0.00 £107,612.00
118525 118528	8872580 8872592	Maundene Primary School Thames View Primary School	£1,148,067.00 £1,079,892.00	£0.00 £0.00	£0.00 £0.00	£11,478.23 £13.571.52	£0.00 £0.00	£465.21 £1,253.07	£1,146.24 £1,143.52	£4,533.28 £3,911.36	£1,587.92 £8,554.41	£0.00 £498.33	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£2,086.69 £2,570.30	£0.00 £0.00	£2,278.74 £1,560.85	£127,375.98 £66,792.45	£0.00 £0.00	£0.00	£0.00 £107,612.00 £0.00 £107.612.00
118545	8872623	Miers Court Primary School	£1,112,616.00	£0.00	£0.00	£12,299.19	£0.00	£232.05	£786.17	£3,789.13	£316.83	£996.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£464.89	£0.00	£0.00	£52,116.26	£0.00	£0.00	£0.00 £107,612.00
118555 118559	8872638 8872644	Hempstead Infant School Byron Primary School	£722,655.00 £1,412,586.00	£0.00 £0.00	£0.00	£3,816.99 £44,531.55	£0.00	£512.44 £6,868.68	£573.93 £1,357.93	£1,717.70 £11,122.93	£3,816.36 £13,940.52	£500.22 £5,481.63	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£3,302.45 £15,300.48	£0.00 £0.00	£1,560.76 £3,056.70	£45,714.26 £220,095.83	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
118561 118576	8872646 8872665	Brompton-Westbrook Primary School St. Peter's Infant School	£809,919.00 £308,151.00	£0.00 £0.00	£0.00	£29,035.00 £6,361.65	£0.00 £0.00	£3,457.62 £417.69	£647.59 £2,358.51	£14,274.81 £1,100.07	£16,267.88 £0.00	£4,515.38 £4,484.97	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£7,628.60 £2,148.27	£0.00 £0.00	£1,506.76 £0.00	£101,096.44 £48,362.03	£0.00 £0.00	£17,108.92 £0.00	£0.00 £107,612.00 £0.00 £107,612.00
131391 132267	8872684 8872685	Deanwood Primary School Temple Mill Primary School	£433,593.00 £539,946.00	£0.00	£0.00	£10,876.37 £13,147.41	£0.00	£285.65 £1,113.84	£2,346.06 £2,215.57	£877.69 £2,322.37	£325.01 £316.83	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£1,751.30 £2,336.64	£0.00 £0.00	£969.90 £4.635.01	£59,671.51 £60,608.12	£0.00 £0.00	£6,612.24 £234.40	£0.00 £107,612.00 £0.00 £107,612.00
136131	8872754	Twydall Primary School	£1,164,429.00	£0.00	£0.00	£35,619.09	£0.00	£3,446.45	£821.39	£8,320.50	£32,211.05	£3,083.87	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,858.32	£0.00	£2,734.94	£272,113.20	£0.00	£0.00	£0.00 £107,612.00
118639 118640	8873093 8873095	All Saints C E Primary School St. John's CE VC Infant School	£856,278.00 £234,522.00	£0.00 £0.00	£0.00 £0.00	£18,236.73 £7,633.98	£0.00 £0.00	£1,299.48 £1,438.71	£285.88 £214.41	£25,057.15 £3,055.75	£7,920.75 £5,702.94	£18,936.54 £996.66	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£7,868.49 £5,115.11	£0.00 £0.00	£766.16 £0.00	£110,253.23 £52,417.37	£0.00	£0.00 £0.00	£0.00 £107,612.00 £0.00 £107,612.00
118641 118643	8873096 8873102	St.Helen's Primary School St Nicholas C.E. Infants'	£507,222.00 £319,059.00	£0.00 £0.00	£0.00 £0.00	£11,512.87 £4,241.10	£0.00	£93.32 £464.10	£0.00 £3,502.03	£11,920.40 £1,466.76	£637.09 £3,168.30	£0.00 £996.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£230.48 £2,973.90	£0.00 £0.00	£760.42 £0.00	£50,409.98 £32,401.37	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
118699 118708	8873195 8873293	St Margaret's C of E Junior School St Margaret's at Troy Town CEP	£940,815.00 £550,854.00	£0.00 £0.00	£0.00 £0.00	£26,718.93 £12,299.19	£0.00	£278.46 £835.38	£2,501.45 £2,429.98	£6,233.73 £6,233.73	£1,900.98 £0.00	£0.00 £5.979.96	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£1,387.82 £4,423.96	£0.00	£1,559.81 £753.68	£141,165.88 £57,117.05	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
118756	8873712	St.Michael's R.C.P. School	£1,107,162.00 £564.489.00	£0.00	£0.00	£33,504.69	£0.00	£7,889.70	£643.23	£13,078.61	£17,108.82	£10,464.93	£0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00	£22,294.13 £4.869.13	£0.00	£0.00 £1.544.66	£190,043.71	£0.00	£19,220.47	£0.00 £107,612.00
118766 118767	8873729 8873732	English Martyrs' RC Primary School St. Thomas of Canterbury R.C.P	£559,035.00	£0.00 £0.00	£0.00	£5,937.54 £7,209.87	£0.00 £0.00	£1,995.63 £788.97	£2,144.10 £214.41	£1,711.22 £3,055.75	£3,801.96 £7,603.92	£2,491.65	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£1,625.73	£0.00 £0.00	£0.00	£59,138.33 £43,147.31	£0.00	£0.00	£0.00 £107,612.00
118769 118775	8873736 8873746	St Thomas More RCP School St William of Perth RCP Aided	£1,148,067.00 £567,216.00	£0.00 £0.00	£0.00	£21,205.50 £10,178.64	£0.00	£1,535.18 £2,238.44	£6,805.82 £3,231.69	£8,821.51 £1,596.67	£1,587.92 £1,273.44	£1,498.55 £10,014.75	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£2,086.69 £3,475.12	£0.00	£1,540.86 £0.00	£195,402.33 £61,467.87	£0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
118779 118780	8873752 8873753	St. Augustine of Canterbury Primary School St. Benedict's RCP School	£474,498.00 £564,489.00	£0.00	£0.00	£4,692.18 £6,361.65	£0.00	£513.46 £1,902.81	£1,078.25 £571.76	£2,089.92 £1,100.07	£2,549.29 £633.66	£1,503.63 £1,494.99	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£2,480.19 £2,305.61	£0.00 £0.00	£0.00 £0.00	£29,099.81 £38,757.20	£0.00	£7,897.65 £0.00	£0.00 £107,612.00 £0.00 £107,612.00
118782 132056	8873755 8873756	St.Mary's St.Mary's Island	£1,148,067.00 £1,098,981.00	£0.00	£0.00 £0.00	£14,028.95 £10,229.41	£0.00 £0.00	£3,535.56 £886.19	£2,507.41 £718.26	£14,825.04 £5,159.26	£15,561.63 £3,184.10	£18,981.63 £4,006.52	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£20,692.49 £3,524.95	£0.00 £0.00	£770.43 £0.00	£185,674.79 £49,550.99	£0.00 £0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
134011 134823	8873757 8873758	Riverside Primary School	£316,332.00 £569,943.00	£0.00	£0.00	£10,490.49	£0.00 £0.00	£118.76 £3.898.44	£2,072.63 £857.64	£3,544.67	£1,351.19	£425.05 £18.936.54	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£594.78 £462.98	£0.00 £0.00	£1,229.76 £750.64	£70,023.75 £46.538.47	£0.00 £0.00	£11,395.78	£0.00 £107,612.00
134904	8873759	The Pilgrim School Fair View Community School	£1,516,212.00	£0.00 £0.00	£0.00	£17,812.62 £12,723.30	£0.00	£510.51	£2,072.63	£611.15 £2,566.83	£316.83 £1,584.15	£996.66	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£7,036.12	£0.00	£1,594.56	£165,630.02	£0.00	£0.00 £0.00	£0.00 £107,612.00
131527 118908	8873760 8875436	Burnt Oak Primary School St John Fisher Catholic School	£943,542.00 £0.00	£0.00 £1,485,789.18	£0.00 £1,444,745.28	£59,375.40 £0.00	£0.00	£788.97 £0.00	£3,930.85 £0.00	£12,956.38 £0.00	£28,514.70 £0.00	£30,896.46 £0.00	£0.00	£0.00 £28,072.96	£0.00 £14,013.88	£0.00 £103,809.39	£0.00 £129,949.41	£0.00 £205,422.35	£0.00 £0.00	£5,203.98 £0.00	£0.00 £32,901.30	£1,528.37 £4,226.81	£113,680.96 £0.00	£0.00 £315,822.47	£0.00	£0.00 £107,612.00 £27,120.00 £107,612.00
118929 138504	8875457 8872000	The Howard School Elaine Primary Academy	£0.00 £869,913.00		£2,031,673.05 £0.00	£0.00 £45,766.13	£0.00	£0.00 £922.55	£0.00 £6,088.74	£0.00 £6,363.58	£0.00 £21,893.24	£0.00 £2,358.56	£0.00	£12,853.15 £0.00	£22,367.53 £0.00	£73,527.27 £0.00	£135,470.28 £0.00	£40,552.88 £0.00	£0.00 £0.00	£0.00 £3,317.04	£10,012.05 £0.00	£7,673.55 £5,998.37	£0.00 £172,309.37	£384,277.32 £0.00	£0.00	£0.00 £107,612.00 £0.00 £107,612.00
138510 138974	8872001 8872002	Phoenix Junior Academy St.James' Primary Academy	£692,658.00 £387,234.00		£0.00 £0.00		£0.00	£1,021.02 £0.00		£15,278.75	£4,435.62 £0.00	£41,859.72 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00		£3,796.84 £232.67	£0.00 £0.00	£830.74 £0.00	£333,721.36 £35,904.56	£0.00 £0.00	£0.00 £31,620.02	
139927	8872003	Kingfisher CP School	£550,854.00	£0.00	£0.00	£25,870.71	£0.00	£92.82	£4,717.02	£8,922.79	£3,168.30	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£905.05	£0.00	£4,522.05	£52,727.66	£0.00	£0.00	£0.00 £107,612.00
139928 139939	8872004 8872005	Saxon Way Primary Academy Allhallows Primary School	£488,133.00 £327,240.00	£0.00	£0.00 £0.00	£3,881.68	£0.00 £0.00	£464.10 £94.39	£654.13	£5,622.58 £124.30	£10,772.22 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£242.77	£0.00 £0.00	£1,495.43 £2,562.00	£79,033.28 £49,671.79	£0.00	£0.00 £0.00	£0.00 £107,612.00
140040 138328	8872006 8872209	Oasis Primary Academy - Skinner Street Chattenden Primary Academy	£886,275.00 £556,308.00	£0.00	£0.00 £0.00	£53,916.82 £17,215.40	£0.00 £0.00	£1,427.44 £6,038.04	£446.32	£508.88	£28,909.49 £0.00	£518.67	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£697.33	£0.00 £0.00	£1,586.00 £0.00	£186,655.66 £117,204.77	£0.00	£61,639.86 £0.00	
139493 137990	8872412 8872421	Woodlands Primary School High Halstow Primary Academy	£1,118,070.00 £559,035.00	£0.00	£0.00	£38,917.14 £6,886.54	£0.00	£2,038.73 £282.60	£3,209.34 £290.13	£7,994.42 £744.27	£37,114.37 £0.00	£8,756.37 £0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00			£0.00 £0.00	£1,567.79 £1,537.20	£140,025.97 £70,008.22	£0.00	£0.00	
136859 138182	8872588 8872600	Cliffe Woods Primary School All Faiths' Children's Community School	£918,999.00 £436,320.00		£0.00	£6,361.65 £22,386.01	£0.00	£371.28 £1,569.33		£2,811.29 £3,427.48	£633.66 £2,874.33	£0.00 £410.99		£0.00 £0.00	£0.00	£0.00	£0.00	£0.00 £0.00		£1,855.93 £4,835.61	£0.00 £0.00	£0.00 £3,288.13	£36,628.11 £69,189.71	£0.00	£0.00 £5,412.86	
137119	8874000	Hundred of Hoo All-Through Academy	£0.00	£2,561,139.36	£1,846,975.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£24,443.03	£24,290.97	£45,701.15	£22,804.72	£7,771.79	£0.00	£0.00	£4,559.98	£3,521.66	£0.00	£405,281.64	£0.00	£0.00 £107,612.00
138511 136594	8874001 8874068	The Robert Napier School Chatham Boys Grammar School	£0.00	£1,403,701.38	£1,974,211.59 £1,021,993.11	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£24,911.14 £11,291.15	£34,970.05 £11,651.68	£108,805.11 £40,312.42		£209,591.94 £27,083.05	£0.00		£13,298.48 £2,107.80	£9,128.95 £1,537.20	£0.00	£4,540.80	£0.00 £0.00	£0.00 £107,612.00
136337 137630	8874069 8874167	Fort Pitt Grammar School Walderslade Girls' School	£0.00	,,	£927,592.14 £1,317,509.19	£0.00	£0.00	£0.00		£0.00 £0.00	£0.00	£0.00	£0.00	£16,780.70 £16,188.44	£10,123.50 £32,157.00	£38,192.00 £62,496.00		£40,487.10 £43,186.24		£0.00	£1,053.90 £2,107.80	£764.72 £3,788.80	£0.00		£0.00	
138046 136456	8874174 8874199	Greenacre School Rainham School for Girls	£0.00 £0.00	77		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£16,032.56 £16,188.44	£26,867.10 £29,775.00	£56,193.58 £82,832.00		£16,236.90 £62,080.22		£0.00 £0.00	£0.00 £7,904.25	£4,570.16 £8,524.53	£0.00 £0.00	. ,	£0.00 £0.00	
136662	8874530	SIR JOSEPH WILLIAMSONS MATHEMATICAL SCHOOL	£0.00	£2,158,909.14	£1,403,701.38	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£18,974.18	£16,395.14	£33,766.90	£38,426.18	£37,831.54	£0.00	£0.00	£5,843.58	£0.00	£0.00	£2,427.14	£0.00	£0.00 £107,612.00
136864 137389	8875420 8875429	RAINHAM MARK GRAMMAR SCHOOL Chatham Grammar School for Girls	£0.00	£1,255,943.34	£1,440,640.89 £997,366.77	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£11,450.36 £8,306.77	£13,398.75 £11,036.85	£36,208.00 £31,305.02	£43,945.09	£13,495.70 £29,744.72	£0.00	£0.00 £0.00	£1,053.90 £526.95	£785.93 £777.09	£0.00 £0.00	£2,210.84	£0.00 £0.00	£0.00 £107,612.00
136313 137376	8875445 8875451	Rochester Grammar School The Thomas Aveling School	£0.00 £0.00	£2,286,145.23	£1,366,761.87 £1,498,102.35	£0.00	£0.00 £0.00	£0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£18,974.62 £40,910.31	£18,482.22 £35,172.65	£32,277.93 £59,584.63	£12,807.86	£24,320.84 £86,466.26	£0.00	£0.00 £0.00	£9,496.26 £4,215.60	£0.00 £6,909.91	£0.00	£367,154.52	£0.00 £0.00	£0.00 £107,612.00
135964 136107	8876905 8876906	Strood Academy Brompton Academy	£0.00 £0.00			£0.00 £0.00	£0.00 £0.00	£0.00		£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£25,753.17 £26,071.20	£70,862.75 £23,969.49	£89,398.15 £124,722.10		£29,565.58 £170,899.35		£0.00 £0.00	£7,016.42 £8,077.92	£11,963.87 £4,197.13	£0.00 £0.00		£0.00 £0.00	
136108 118323	8876907 8872208	Bishop of Rochester Academy Cuxton Infant Academy	£0.00 £419,958.00	£1,498,102.35		£0.00 £2,148.45	£0.00 £0.00	£0.00 £282.12	£0.00	£0.00	£0.00 £321.00	£0.00 £504.89	£0.00 £0.00	£20,533.28 £0.00	£12,092.43 £0.00			£296,774.27 £0.00	£0.00		£31,108.42 £0.00	£3,264.77 £827.72	£0.00 £34,757.73		£0.00	£20,544.13 £107,612.00
118331	8872218	Gordon Junior Academy	£880,821.00	£0.00	£0.00	£17,812.62	£0.00	£1,299.48	£8,790.81	£2,566.83	£1,900.98	£498.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,577.38	£0.00	£0.00	£83,183.56	£0.00	£0.00	£0.00 £107,612.00
118332 118425	8872220 8872406	Gordon Infant Academy Napier Primary Academy	£398,142.00 £1,213,515.00	£0.00	£0.00 £0.00		£0.00 £0.00	£747.68 £2,784.60	£1,214.99		£1,595.08 £15,207.84		£0.00	£0.00 £0.00	£0.00	£0.00 £0.00		£0.00 £0.00	£0.00	£9,671.80	£0.00 £0.00	£1,662.45 £0.00	£54,025.06 £195,453.72	£0.00	£0.00 £0.00	£0.00 £107,612.00
118432 118446	8872413 8872448	Delce Junior Academy Lordswood Primary Academy	£1,006,263.00 £905,364.00	£0.00 £0.00	£0.00 £0.00	£27,991.26 £22,477.83	£0.00 £0.00	£4,281.32 £2,691.78	£5,589.81 £1,000.58	£4,779.92 £3,789.13	£635.38 £1,267.32	£14,990.52 £498.33	£0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00			£0.00 £0.00	£4,063.23 £4,529.74	£313,334.50 £107,477.56	£0.00	£0.00 £6,797.48	
118502 118556	8872540 8872640	Cuxton Junior Academy Warren Wood Primary Academy	£531,765.00 £624,483.00	£0.00 £0.00	£0.00 £0.00	£4,241.10 £23,634.05	£0.00 £0.00	£278.46 £2,239.59		£855.61 £8,472.27	£633.66 £2,779.85	£0.00 £8,307.41	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		£793.04 £7,093.99	£0.00 £0.00	£828.05 £0.00	£66,430.87 £134,960.46	£0.00 £0.00	£0.00 £9,898.55	
131391 140215	8872668 8872008	Wayfield Primary Academy New Horizons Primary Academy	£520,857.00 £572,670.00	£0.00	£0.00	£34,777.02	£0.00	£1,160.25 £1,314.95	£71.47	£16,256.59	£3,801.96 £4,488.43	£1,494.99 £32,391.45	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00		£940.81	£0.00	£0.00 £1,460.69	£104,974.55	£0.00	£12,774.58	£0.00 £107,612.00
			22.2,070.00	_0.00	_0.00	22,223.33	20.00	,5155		,	2.,.50.45	22,232.43	_0.00		_0.00	20.00	_0.00	10.00	20.00	,	_0.00	,.00.03	,557.51	_0.00	20.00	

								Historical		5-16 Approved Exceptional																
URN	LAESTAB	School/Academy Name	Sparsity Funding Lor	ndon Fringe	Split Sites	Rates	PFI	ommitments of 6th Form schools amalga 6th Form during from during FY13-14	sum for imated	rcumstance 2:	Exceptional Excep	ptional Ex	L6 Approved 15-16 Approve Exceptional Cumstance 5 Circumstance		Basic ntitlement Total	AEN Total	School Factors total	Notional SEN Budget	Total Allocation	Primary Funding	Secondary 15-16 M Funding Budge		-16 MFG Unit Value	-15 MFG Unit Value		AFG Value djustment
								Funding from during FY13-14 DSG	add	ditional sparsity lump sum	ircumstance 5	ostance 4 Circ	unistance 5 Circumstance		Total											
otal 18315	8872194	Stoke Community School	£5,207 £0.00	£0.00	£112,476 £0.00	£1,682,562 £6,519.50	£0.00	£0 £0.00	£0 £0.00	£0.00	£27,000 £0.00	£0.00		00	122,130,321 £272,700.00	£22,065,389 £52,452.05	£12,050,385 £114,131.50	£33,316.94	,	£439,283.55	£0.00 £325,1	152.05	£339,376 £3,251.52	£345,092 £3,436.41	-5.38%	3.88%
18317 18318	8872198 8872199	Greenvale Infant School Luton Junior School	£0.00 £0.00	£0.00	£0.00	£11,327.00 £19,154.51	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00		_	£662,661.00 £733,563.00	£292,689.25 £434,785.60	£118,939.00 £126,766.51	£227,278.28 £358,125.91	£1,074,289.25 £1,295,115.12		£0.00 £955,3 £ £0.00 £1,168,3		£3,947.73 £4,343.30	£4,611.92 £4,127.88	-14.40% 5.22%	12.90% -3.72%
18319 18320	8872201 8872202	Luton Infant School New Road Primary School	£0.00	£0.00	£0.00	£12,416.49 £15,906.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00		_	£662,661.00 £796,284.00	£397,289.61 £399,684.81	£120,028.49 £123,518.00	£291,886.79 £347,487.00		£1,179,979.09 £1,319,486.81	£0.00 £1,059,5 £0.00 £1,195,5		£4,434.94 £4,138.30	£4,288.28 £4,194.87	3.42% -1.35%	-1.92% 0.00%
18321 18325	8872203 8872210	Walderslade Primary Wainscott Primary School	00.00 £0.00	£0.00	£0.00 £0.00	£9,158.00 £21.569.50	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00		00	£569,943.00 £640.845.00	£126,367.86 £96,256.49	£116,770.00 £129,181.50	£122,839.50 £84,404.18	£813,080.86	£813,080.86	£0.00 £696,3	310.86	£3,331.63 £3,136.60	£3,005.47 £3,179.60	10.85%	-9.35% 0.00%
18326	8872211	Halling Primary School	£0.00	£0.00	£0.00	£30,366.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£640,845.00	£48,590.33	£137,978.00	£41,533.24	£827,413.33	£827,413.33	£0.00 £689,4	435.33	£2,933.77	£3,045.99	-3.68%	2.18%
18327 18328	8872213 8872214	Hoo St.Wereburgh Primary School BALFOUR C P JUNIOR SCHOOL	00.03 00.03	£0.00	£0.00	£21,569.50 £29,161.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00			1,137,159.00 1,303,506.00	£211,467.59 £243,908.54	£129,181.50 £136,773.00	£191,894.46 £203,474.88			£0.00 £1,348,6 £0.00 £1,547,4		£3,241.89 £3,237.27	£3,361.23 £3,170.30	-3.55% 2.11%	2.05% -0.61%
18329 18330	8872215 8872216	Balfour Infant School Delce Infant School	£0.00 £0.00	£0.00	£0.00 £0.00	£20,967.00 £13,078.39	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£0.00			£739,017.00 £692,658.00	£147,451.71 £177,322.91	£128,579.00 £120,690.39	£122,525.38 £152,480.30	,,.	£1,015,047.71 £990,671.30	£0.00 £886,4 0 £0.00 £869,5		£3,271.10 £3,438.66	£3,274.26 £3,486.17	-0.10% -1.36%	0.00%
18419 18420	8872396 8872400	Barnsole Primary School Featherby Junior School	0.00 00.03	£0.00	£23,304.71 £0.00	£42,295.50 £18,366.87	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00			1,532,574.00 £910.818.00	£292,563.64 £152,837.68	£173,212.21 £125,978.87	£214,216.96 £118,111.57	£1,998,349.85 £1.189.634.55	£1,998,349.85 £1.189.634.55	£0.00 £1,848,4 £0.00 £1,063,6		£3,306.69 £3,184.60	£3,605.65 £3,211.60	-8.29% -0.84%	6.79% 0.00%
18421 18423	8872401 8872403	Featherby Infant School Hemostead Junior School	£0.00	£0.00 £0.00	£0.00 £0.00	f16,287.61 f15,824.98	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.	00	£733,563.00 £976,266.00	£124,417.55 £68,475.58	f123,899.61 f123,436.98	£96,704.55 £58,190.57	£981,880.16	£981,880.16	£0.00 £857,9	980.55	£3,189.52 £2,918.27	£3,230.56 £2,951.71	-1.27% -1.13%	0.00%
18437	8872433	Oaklands Primary School	£0.00	£0.00	£0.00	£21,208.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00 £1	1,088,073.00	£292,377.72	£128,820.00	£245,835.63	£1,509,270.72	£1,509,270.72	£0.00 £1,380,4	450.72	£3,468.47	£3,656.41	-5.14%	3.64%
18442 18457	8872439 8872469	Horsted Infant School Cedar Primary School	£0.00 £0.00	£0.00	£0.00	£8,198.77 £47,477.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00			£471,771.00 1,276,236.00	£32,381.88 £307,558.91	£115,810.77 £155,089.00	£25,279.30 £270,370.26	£619,963.65 £1,738,883.91		£0.00 £504,1 £0.00 £1,583,7		£2,914.18 £3,398.70	£3,103.91 £3,547.79	-6.11% -4.20%	4.61% 2.70%
18464 18470	8872479 8872492	ST MARGARETS INFANT SCHOOL Bligh Junior School.	0.00	£0.00	£0.00 £0.00	£14,574.65 £16,025,24	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00			£717,201.00 £646.299.00	£144,397.91 £101.725.74	£122,186.65 £123,637.24	£125,032.96 £80.064.19	£983,785.56 £871.661.98		· ·		£3,276.04 £3,156.22	£3,283.77 £3,252.75	-0.24% -2.97%	0.00%
18471 18472	8872493 8872494	PARK WOOD JUNIOR SCHOOL. Park Wood C.P. (Infants)	00.03	£0.00	£0.00	£20,178.84 £20,309.16	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00			£973,539.00 £730.836.00	£105,626.17 £78.760.27	£127,790.84	£96,604.42		£1,206,956.01	£0.00 £1,079,1	165.17	£3,022.87 £3.020.88	£3,058.45 £3,020.30	-1.16% 0.02%	0.00%
18473	8872499	Hilltop Primary School	£0.00	£0.00	£0.00	£38,560.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00 £1	1,164,429.00	£112,809.86	£146,172.00	£93,142.78	£1,423,410.86	£1,423,410.86	£0.00 £1,277,2	238.86	£2,991.19	£3,106.33	-3.71%	2.21%
18477 18500	8872506 8872537	Horsted Junior School The Bligh C.P. (Infant Dept.)	£0.00 £0.00	£0.00	£0.00	£10,478.73 £10,683.50	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00			£657,207.00 £488,133.00	£33,897.01 £63,680.55	£118,090.73 £118,295.50	£21,542.33 £47,902.11	,	£809,194.74 £670,109.05	£0.00 £691,1 5 £0.00 £551,8		£2,867.65 £3,082.76	£2,905.07 £3,297.36	-1.29% -6.51%	0.00% 5.01%
18509 18525	8872549 8872580	Swingate Primary School Maundene Primary School	£0.00 £0.00	£0.00	£0.00 £0.00	£40,488.00 £28,679.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.	00 £1	1,606,203.00 1,148,067.00	£178,088.20 £150,952.29	£148,100.00 £136,291.00	£154,060.03 £136,981.42	£1,932,391.20	£1,932,391.20	£0.00 £1,784,2	291.20	£3,029.36 £3,092.90	£3,251.47 £3,112.43	-6.83% -0.63%	5.33% 0.00%
18528 18545	8872592	Thames View Primary School	£0.00 £0.00	£0.00	£0.00	£26,269.00 £23,136.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00 £0.	00 £1	1,079,892.00	£99,855.81	£133,881.00 £130,748.00	£81,258.55	£1,313,628.81	£1,313,628.81	£0.00 £1,179,7	747.81	£2,979.16	£3,155.03	-5.57%	4.07%
18555	8872623 8872638	Miers Court Primary School Hempstead Infant School	£0.00	£0.00	£0.00	£11,890.02	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.	00	£722,655.00	£71,001.18 £61,515.11	£119,502.02	£61,326.28 £51,183.08	£903,672.13	£903,672.13	£0.00 £784,1	170.11	£2,901.02 £2,959.13	£2,986.38 £2,996.30	-2.86% -1.24%	1.36% 0.00%
18559 18561	8872644 8872646	Byron Primary School Brompton-Westbrook Primary School	£0.00 £0.00	£0.00	£0.00	£27,956.00 £23,015.50	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00			£809,919.00	£321,756.25 £195,538.99	£135,568.00 £130,627.50	£261,747.45 £135,195.58	£1,869,910.25 £1,136,085.49	£1,869,910.25 £1,136,085.49			£3,348.15 £3,408.33	£3,482.82 £3,601.04	-3.87% -5.35%	2.37% 3.85%
18576 31391	8872665 8872684	St. Peter's Infant School Deanwood Primary School	0.00 00.03	£0.00	£0.00 £0.00	£10,363.00 £17,713.50	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00			£308,151.00 £433,593.00	£65,233.19 £83,715.71	£117,975.00 £125,325.50	£55,723.47 £67,026.89		£491,359.19 £642,634.21	£0.00 £373,3 £0.00 £517,3		£3,304.28 £3,337.48	£3,336.86 £3,326.96	-0.98% 0.32%	0.00%
32267 36131	8872685 8872754	Temple Mill Primary School	£0.00	£0.00	£0.00	£28,438.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£539,946.00	£86,930.19	£136,050.00	£70,166.13	£762,926.19	£762,926.19	£0.00 £626,8	876.19	£3,166.04	£3,296.67	-3.96%	2.46%
18639	8873093	Twydall Primary School All Saints C E Primary School	£0.00 £0.00	£0.00	£0.00	£25,546.00 £13,496.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.	00	1,164,429.00 £856,278.00	£360,208.81 £190,624.41	£133,158.00 £121,108.00	£313,864.37 £146,121.50	£1,168,010.41	£1,657,795.81 £1,168,010.41	£0.00 £1,524,6 £0.00 £1,046,9	902.41	£3,587.38 £3,334.08	£3,682.86 £3,558.84	-2.59% -6.32%	1.09% 4.82%
18640 18641	8873095 8873096	St. John's CE VC Infant School St.Helen's Primary School	£0.00 £0.00	£0.00	£0.00 £0.00	£4,945.50 £12,532.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00			£234,522.00 £507,222.00	£76,574.93 £75,564.56	£112,557.50 £120,144.00	£61,938.60 £62,491.82					£3,617.41 £3,150.20	£3,808.10 £3,197.22	-5.01% -1.47%	3.51% 0.00%
18643 18699	8873102 8873195	St Nicholas C.E. Infants' St Margaret's C of E Junior School	0.00 0.00	£0.00	£0.00 £0.00	£10,363.00 £16,996.35	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00			£319,059.00 £940.815.00	£49,214.22 £181.747.06	£117,975.00 £124,608.35	£39,320.84	£486,248.22 £1,247,170.41		£0.00 £368,2 £0.00 £1.122.5		£3,147.63 £3,253.80	£3,225.21 £3,218.93	-2.41% 1.08%	0.91%
18708 18756	8873293 8873712	St Margaret's at Troy Town CEP St.Michael's R.C.P. School	00.03	£0.00	£0.00	£23,136.00 £6,603.40	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00			£550,854.00 1.107.162.00	£90,072.93 £314.248.30	£130,748.00 £114.215.40	£71,006.17 £231.388.70	£771,674.93	£771,674.93	£0.00 £640,9	926.93	£3,172.91 £3,501.01	£3,367.02 £3,670.66	-5.77% -4.62%	4.27%
18766	8873729	English Martyrs' RC Primary School	£0.00	£0.00	£0.00	£3,961.97	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£564,489.00	£82,139.23	£111,573.97	£67,431.89	£758,202.20	£758,202.20	£0.00 £646,6	628.23	£3,123.81	£3,168.00	-1.40%	0.00%
18767 18769	8873732 8873736	St. Thomas of Canterbury R.C.P St Thomas More RCP School	£0.00 £0.00	£0.00	£0.00	£3,494.50 £5,157.40	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00			£559,035.00 1,148,067.00	£66,137.61 £240,484.35	£111,106.50 £112,769.40	£53,829.60 £216,129.56	,	£736,279.11 £1,501,320.75			£3,049.62 £3,298.22	£3,092.71 £3,227.10	-1.39% 2.20%	-0.70%
18775 18779	8873746 8873752	St William of Perth RCP Aided St.Augustine of Canterbury Primary School	£0.00	£0.00	£0.00	£2,151.83 £2,385.90	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00			£567,216.00 £474,498.00	£93,476.62 £51,904.39	£109,763.83 £109,997.90	£75,734.69 £35,313.18	-,	,			£3,176.41 £3,042.79	£3,075.15 £2,960.33	3.29% 2.79%	-1.79% -1.29%
18780	8873753	St. Benedict's RCP School	£0.00	£0.00	£0.00	£2,024.40	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£564,489.00	£53,127.75	£109,636.40	£44,789.67	£727,253.15	£727,253.15	£0.00 £617,6	616.75	£2,983.66	£2,995.13	-0.38%	0.00%
18782 32056	8873755 8873756	St.Mary's St.Mary's Island	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£4,651.30 £9,302.60	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.	00 £1	1,148,067.00 1,098,981.00	£276,577.93 £77,259.68	£112,263.30 £116,914.60	£220,394.90 £61,642.86		, ,	8 £0.00 £1,424,6 8 £0.00 £1,176,2	240.68	£3,392.01 £2,933.27	£3,378.84 £2,966.08	0.39% -1.11%	0.00%
34011 34823	8873757 8873758	Riverside Primary School The Pilgrim School	0.00 £0.00	£0.00	£0.00 £0.00	£14,339.50 £11,568.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00			£316,332.00 £569,943.00	£101,246.84 £90,185.31	£121,951.50 £119,180.00	£79,025.13 £67,755.08	£539,530.34 £779,308.31	£539,530.34 £779,308.31	£0.00 £417,5 £0.00 £660,1		£3,599.82 £3,158.51	£3,818.44 £3,755.45	-5.73% -15.90%	4.23% 14.40%
34904 31527	8873759 8873760	Fair View Community School Burnt Oak Primary School	£0.00	£0.00	£0.00	£32,112.43 £14,219.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00			1,516,212.00 £943,542.00	£194,714.78 £256,876.07	£139,724.43 £121.831.00	£175,857.06 £181,912.34	£1,850,651.21 £1,322,249.07	£1,850,651.21 £1,322,249.07	£0.00 £1,710,9 £0.00 £1,200,4		£3,077.21 £3,469.42	£3,105.89 £3,753.88	-0.92% -7.58%	0.00% 6.08%
18908 18929	8875436 8875457	St John Fisher Catholic School The Howard School	£0.00 £0.00	£0.00	£89,171.46 £0.00	£6,169.60 £37.596.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.	00 £2	2,930,534.46 5,060,712.87	£861,338.56 £686,734.03	£202,953.06 £145,208.00	£556,456.46 £526,662.88	£3,994,826.08	£0.00	£3,994,826.08 £3,881,0	044.48	£5,435.64 £4,661.35	£5,440.56 £4,628.93	-0.09% 0.70%	0.00%
38504	8872000	Elaine Primary Academy	£0.00	£0.00	£0.00	£4,145.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£869,913.00	£265,017.57	£111,757.20	£214,005.77	£1,246,687.77	£1,246,687.77	£0.00 £1,134,9	930.57	£3,557.78	£3,940.27	-9.71%	8.21%
38510 38974	8872001 8872002	Phoenix Junior Academy St.James' Primary Academy	£0.00 £5,206.94	£0.00	£0.00	£2,675.10 £2,988.40	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00		_	£692,658.00 £387,234.00	£458,132.14 £78,360.00	£110,287.10 £115,807.34	£393,612.96 £41,205.94	£1,261,077.24 £581,401.34				£4,530.67 £3,278.83	£4,663.09 £4,005.53	-2.84% -18.14%	1.34% 16.64%
39927 39928	8872003 8872004	Kingfisher CP School Saxon Way Primary Academy	£0.00 £0.00	£0.00	£0.00 £0.00	£4,685.30 £4,000.60	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00		_	£550,854.00 £488,133.00	£100,926.41 £168,044.29	£112,297.30 £111,612.60	£74,113.48 £121,242.91			£0.00 £651,7 £0.00 £656,1		£3,226.64 £3,665.79	£3,918.46 £4,117.59	-17.66% -10.97%	16.16% 9.47%
39939 40040	8872005 8872006	Allhallows Primary School Oasis Primary Academy - Skinner Street	0.00 00.03	£0.00	£0.00 £0.00	£2,482.30 £1.831.60	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.	00	£327,240.00 £886.275.00	£57,231.07 £388,505.60	£110,094.30 £109.443.60	£52,049.05		£494,565.37	£0.00 £384,4	471.07	£3,258.23 £4,021.39	£3,317.53 £4,070.89	-1.79% -1.22%	0.29%
38328 39493	8872209 8872412	Chattenden Primary Academy	£0.00	£0.00 £0.00	£0.00	£3,157.10 £7,085.40	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00 £0.00	£0.00 £0.	00	£556,308.00	£142,629.41	£110,769.10	£129,568.42		£809,706.51	£0.00 £698,9	937.41	£3,566.01	£3,573.93	-0.22%	0.00%
37990	8872421	Woodlands Primary School High Halstow Primary Academy	£0.00	£0.00	£0.00	£3,084.80	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£559,035.00	£244,379.07 £79,748.95	£114,697.40 £110,696.80	£74,109.98	£749,480.75	£749,480.75	£0.00 £638,7	783.95	£3,323.05 £3,162.30	£4,292.41 £3,121.39	-22.58% 1.31%	0.00%
36859 38182	8872588 8872600	Cliffe Woods Primary School All Faiths' Children's Community School	£0.00 £0.00	£0.00	£0.00	£4,024.70 £3,639.10	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00			£918,999.00 £436,320.00	£49,733.97 £116,695.33	£111,636.70 £111,251.10	£42,253.07 £86,174.22	£1,080,369.67 £664,266.43		· ·		£2,874.58 £3,456.35	£2,917.36 £4,248.09	-1.47% -18.64%	0.00% 17.14%
37119 38511	8874000 8874001	Hundred of Hoo All-Through Academy The Robert Napier School	0.00 00.03	£0.00	£0.00 £0.00	£31,330.00 £21,979.20	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00			1,408,114.86 1.342.444.62	£538,374.94 £1,221,113.11	£138,942.00 £129,591.20	.,.	£5,085,431.80 £5,693,148.93		£5,085,431.80 £4,946,4 £5,693,148.93 £5,563,5		£4,605.67 £5,258.56	£4,627.12 £5,090.69	-0.46% 3.30%	0.00%
36594	8874068	Chatham Boys Grammar School	£0.00	£0.00	£0.00	£24,100.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00 £2	2,425,694.49	£140,704.17	£131,712.00	£70,799.98	£2,698,110.66	£0.00	£2,698,110.66 £2,566,3	398.66	£4,342.47	£4,361.79	-0.44%	0.00%
36337 37630	8874069 8874167	Fort Pitt Grammar School Walderslade Girls' School	£0.00	£0.00 £0.00	£0.00	£21,400.80 £16,966.40	£0.00	£0.00	£0.00	£0.00 £0.00	£27,000.00 £0.00	£0.00	£0.00 £0.	00 £3	3,156,275.91	£143,221.34 £423,145.48	£156,012.80 £124,578.40	£330,182.63	£2,724,928.63 £3,703,999.79	£0.00) £2,724,928.63 £2,595,9) £3,703,999.79 £3,579,4	421.39	£4,392.41 £4,654.64	£4,367.12 £4,539.61	0.58% 2.53%	0.00% -1.03%
38046 36456	8874174 8874199	Greenacre School Rainham School for Girls	£0.00 £0.00	£0.00	£0.00	£16,002.40 £33,981.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00			3,168,589.08 5,503,986.99	£476,795.39 £757,929.02	£123,614.40 £141,593.00		£3,768,998.87 £6,403,509.01		0 £3,768,998.87 £3,645,3 0 £6,403,509.01 £6,261,9		£4,722.00 £4,669.59	£4,648.34 £4,568.24	1.58% 2.22%	-0.08% -0.72%
36662 36864	8874530 8875420	SIR JOSEPH WILLIAMSONS MATHEMATICAL SCHOOL RAINHAM MARK GRAMMAR SCHOOL	0.00 00.03	£0.00	£0.00 £0.00	£21,979.20 £20,726.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00			3,562,610.52 3,722,681.73	£153,664.66 £131,627.36	£129,591.20 £128,338.00		£3,845,866.38 £3,982,647.09		£3,845,866.38 £3,716,2 £3,982,647.09 £3,854,3		£4,281.42 £4,249.51	£4,261.43 £4,221.11	0.47% 0.67%	0.00%
37389	8875429	Chatham Grammar School for Girls	£0.00	£0.00	£0.00	£26,028.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00 £2	2,253,310.11	£127,853.33	£133,640.00	£64,380.06	£2,514,803.44	£0.00	£2,514,803.44 £2,381,1	163.44	£4,337.27	£4,327.70	0.22%	0.00%
36313 37376	8875445 8875451	Rochester Grammar School The Thomas Aveling School	00.03 00.03	£0.00 £0.00	£0.00 £0.00	£26,510.00 £32,838.07	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.	00 £3	3,492,835.89 3,784,247.58	£130,394.17 £613,221.73	£134,122.00 £140,450.07	£484,625.38	£3,757,352.06 £4,537,919.38	£0.00) £3,757,352.06 £3,623,2) £4,537,919.38 £4,397,4	469.31	£4,257.61 £4,769.49	£4,099.34 £4,727.80	3.86% 0.88%	-2.36% 0.00%
35964 36107	8876905 8876906	Strood Academy Brompton Academy	£0.00	£0.00	£0.00 £0.00	£94,954.00 £19,087.20	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00 £0.00		_	1,855,493.37 3,615,967.59	£808,204.47 £1,100,066.28	£202,566.00 £126,699.20	•	£5,866,263.84 £4,842,733.07		£5,866,263.84 £5,663,6 £4,842,733.07 £4,716,0		£4,787.57 £5,353.05	£4,790.76 £5,478.84	-0.07% -2.30%	0.00%
36108 18323	8876907 8872208	Bishop of Rochester Academy Cuxton Infant Academy	00.00 00.03	£0.00	£0.00 £0.00	£59,768.00 £7,410.80	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00 £0.00	£0.00	£0.00 £0.	00 £3	3,012,622.26 £419,958.00	£1,052,990.99 £41,416.18	£167,380.00 £115,022.80		£4,232,993.25	£0.00	£4,232,993.25 £4,065,6	613.25	£5,538.98 £3,035.36	£5,566.65 £3,083.97	-0.50% -1.58%	0.00%
18331	8872218	Gordon Junior Academy	£0.00	£0.00	£0.00	£23,041.56	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£880,821.00	£118,629.99	£130,653.56	£99,618.09	£1,130,104.55	£1,130,104.55	£0.00 £999,4	450.99	£3,094.28	£3,133.15	-1.24%	0.00%
18332 18425	8872220 8872406	Gordon Infant Academy Napier Primary Academy	£0.00 £0.00	£0.00	£0.00	£10,216.44 £42,175.00	£0.00	£0.00 £0.00	£0.00	£0.00	£0.00	£0.00			£398,142.00 1,213,515.00	£76,767.41 £297,361.46	£117,828.44 £149,787.00	£63,117.71 £241,571.69					£3,275.24 £3,395.23	£3,276.52 £3,435.48	-0.04% -1.17%	0.00%
18432 18446	8872413 8872448	Delce Junior Academy Lordswood Primary Academy	0.00 00.03	£0.00	£0.00 £0.00	£28,855.61 £4,434.40	£0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00			1,006,263.00 £905,364.00	£380,339.93 £154,601.24	£136,467.61 £112,046.40	£342,468.61 £123,340.05		£1,523,070.54 £1,172,011.64			£3,757.73 £3,192.67	£3,626.63 £3,324.68	3.62% -3.97%	-2.12% 2.47%
18502	8872540	Cuxton Junior Academy	£0.00	£0.00	£0.00	£7,290.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£531,765.00	£75,990.48	£114,902.20	£70,400.13	£722,657.68	£722,657.68	£0.00 £607,7	755.48	£3,116.69	£3,024.54	3.05%	-1.55%
18556 31391	8872640 8872668	Warren Wood Primary Academy Wayfield Primary Academy	0.00 £0.00	£0.00 £0.00	£0.00 £0.00	£30,529.75 £2,530.50	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.00	£0.00 £0.00	£0.00	£0.00 £0.	00	£624,483.00 £520,857.00	£199,894.47 £176,252.23	£138,141.75 £110,142.50	£158,931.19 £133,755.69	£807,251.73	£807,251.73	£0.00 £697,1	109.23	£3,599.90 £3,649.79	£4,323.80 £3,945.11	-16.74% -7.49%	15.24% 5.99%
40215	8872008	New Horizons Primary Academy	£0.00	£0.00	£0.00	£2,265.40	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00 £0.	00	£572,670.00	£250,602.86	£109,877.40	£194,074.86	£933,150.26	£933,150.26	£0.00 £823,2	272.86	£3,920.35	£0.00	0.00%	0.00%



			A	Primary	Secondary	Primary: using	Secondary: using
			Average Year	sparsity	sparsity	at/below Average Year Group Threshold	at/below Average Year Group Threshol
LAESTAB	School Name	Phase	Group Size	av. Distance	av. Distance	of 21.4 pupils & average distance of 2	of 120.0 pupils &
			(Oct13)	to 2nd school	to 2nd school	miles or higher.	miles or higher.
8872194	Stoke Community School	Primary	14.29	1.43	0.00	Qualifies? No	Qualifies? -
	Greenvale Infant School Luton Junior School	Primary Primary	81.00 67.25	0.39		No No	-
	Luton Infant School	Primary	81.00	0.40	0.00	No	-
	New Road Primary School	Primary	41.71	0.21	0.00	No No	-
	Walderslade Primary Wainscott Primary School	Primary Primary	29.86 33.57	0.32	0.00	No No	-
	Halling Primary School	Primary	33.57	0.82	0.00	No	-
	Hoo St.Wereburgh Primary School Balfour Junior School	Primary Primary	59.57 119.50	1.39 0.46	0.00	No No	-
8872215	Balfour Infant School	Primary	90.33	0.39	0.00	No	-
	Delce Infant School Barnsole Primary School	Primary Primary	84.67 80.29	0.33	0.00	No No	-
	Featherby Junior School	Primary	83.50	0.51	0.00	No	-
	Featherby Infant School Hempstead Junior School	Primary Primary	89.67 89.50	0.44	0.00	No No	-
	Oaklands Primary School	Primary	57.00	0.33		No	-
	Horsted Infant School Cedar Primary School	Primary Primary	57.67 66.86	0.50 0.42	0.00	No No	-
	St.Margaret's Infant School	Primary	87.67	0.42	0.00	No	-
	Bligh Junior School,	Primary	59.25	0.57	0.00	No No	-
	Park Wood Junior School Park Wood C.P. (Infants)	Primary Primary	89.25 89.33	0.39	0.00	No No	-
8872499	Hilltop Primary School	Primary	61.00	0.29	0.00	No	-
	Horsted Junior School The Bligh C.P. (Infant Dept.)	Primary Primary	60.25 59.67	0.49	0.00	No No	-
8872549	Swingate Primary School	Primary	84.14	0.44	0.00	No	-
	Maundene Primary School Thames View Primary School	Primary Primary	60.14 56.57	0.42	0.00	No No	-
	Miers Court Primary School	Primary	58.29	0.35	0.00	No	-
	Hempstead Infant School Byron Primary School	Primary Primary	88.33 74.00	0.71	0.00	No No	-
	Brompton-Westbrook Primary School	Primary	42.43	0.40	0.00	No	-
	St. Peter's Infant School	Primary	37.67	0.36	0.00	No No	-
	Deanwood Primary School Temple Mill Primary School	Primary Primary	22.71 28.29	0.34	0.00	No No	-
	Twydall Primary School	Primary	61.00	0.36		No No	-
	All Saints C E Primary School St. John's CE VC Infant School	Primary Primary	44.86 28.67	0.27	0.00	No No	-
8873096	St.Helen's Primary School	Primary	26.57	1.65	0.00	No	-
	St Nicholas C.E. Infants' St Margaret's C of E Junior School	Primary Primary	39.00 86.25	0.26		No No	-
8873293	St Margaret's at Troy Town CEP	Primary	28.86	0.55	0.00	No	-
	St.Michael's R.C.P. School English Martyrs' RC Primary School	Primary Primary	58.00 29.57	0.33	0.00	No No	-
	St. Thomas of Canterbury R.C.P	Primary	29.29	0.47	0.00	No	-
	St Thomas More RCP School St William of Perth RCP Aided	Primary Primary	60.14 29.71	0.27 0.41	0.00	No No	-
	St. Augustine of Canterbury Primary School	Primary	24.86	0.41		No	-
	St. Benedict's RCP School	Primary	29.57	0.29	0.00	No No	-
8873755 8873756	St.Mary's Island	Primary Primary	60.14 57.57	0.26 0.90		No No	-
	Riverside Primary School	Primary	16.57	0.72	0.00	No No	-
	The Pilgrim School Fair View Community School	Primary Primary	29.86 79.43	0.52 0.52	0.00	No No	-
8873760	Burnt Oak Primary School	Primary	49.43	0.33	0.00	No	-
	St John Fisher Catholic School The Howard School	Secondary Secondary	142.80 246.60	0.00		-	No No
	Elaine Primary Academy	Primary	45.57	0.37	0.00	No	-
	Phoenix Junior Academy St.James' Primary Academy	Primary Primary	63.50 20.29	0.35 2.20	0.00	No Yes	-
	Kingfisher CP School	Primary	28.86	0.46		No	-
	Saxon Way Primary Academy Allhallows Primary School	Primary	25.57 17.14	0.38 1.23	0.00	No No	-
	Oasis Primary Academy - Skinner Street	Primary Primary	46.43	0.34		No	- -
	Chattenden Primary Academy	Primary	29.14	0.98		No No	-
	Woodlands Primary School High Halstow Primary Academy	Primary Primary	58.57 29.29	0.51 2.00	0.00	No No	-
	Cliffe Woods Primary School	Primary	48.14	1.46		No	-
	All Faiths' Children's Community School Hundred of Hoo Academy	Primary Secondary	22.86 214.80	0.24	0.00 3.14	No -	- No
	The Robert Napier School	Secondary	211.60	0.00	1.06	-	No
8874001	Chatham Boys Grammar School	Secondary Secondary	118.20 118.20	0.00		-	No No
8874068	,			0.00		-	No
8874068 8874069	Fort Pitt Grammar School Walderslade Girls' School	Secondary	153.80				
8874068 8874069 8874167 8874174	Fort Pitt Grammar School Walderslade Girls' School Greenacre School	Secondary Secondary	154.40	0.00	1.76	-	No
8874068 8874069 8874167 8874174 8874199	Fort Pitt Grammar School Walderslade Girls' School	Secondary			1.76 2.38	- - -	
8874068 8874069 8874167 8874174 8874199 8874530 8875420	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School	Secondary Secondary Secondary Secondary Secondary	154.40 268.20 173.60 181.40	0.00 0.00 0.00 0.00	1.76 2.38 0.71 1.08	- - -	No No No No
8874068 8874069 8874167 8874174 8874199 8874530 8875420 8875429	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls	Secondary Secondary Secondary Secondary Secondary Secondary	154.40 268.20 173.60 181.40 109.80	0.00 0.00 0.00 0.00 0.00	1.76 2.38 0.71 1.08 0.55	- - - - -	No No No No
8874068 8874069 8874167 8874174 8874199 8874530 8875420 8875429 8875445 8875451	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School	Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary	154.40 268.20 173.60 181.40 109.80 170.20 184.40	0.00 0.00 0.00 0.00 0.00 0.00	1.76 2.38 0.71 1.08 0.55 0.69 1.04	- - - - - -	No No No No No No
8874068 8874069 8874167 8874174 8874199 8874530 8875420 8875429 8875445 8875451 8876905	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School Strood Academy	Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary	154.40 268.20 173.60 181.40 109.80 170.20 184.40 236.60	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.76 2.38 0.71 1.08 0.55 0.69 1.04 2.19	- - - - - - -	No No No No No No No
8874068 8874069 8874167 8874174 8874199 8874530 8875420 8875429 8875445 8875451 8876905 8876906	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School Strood Academy Brompton Academy Bishop of Rochester Academy	Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary	154.40 268.20 173.60 181.40 109.80 170.20 184.40 236.60 176.20	0.00 0.00 0.00 0.00 0.00 0.00	1.76 2.38 0.71 1.08 0.55 0.69 1.04 2.19 0.92	- - - - - - - -	No No No No No No
8874068 8874069 8874167 8874174 8874199 8874530 8875420 8875429 8875445 8875451 8876905 8876906 8876907 8872208	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School Strood Academy Brompton Academy Bishop of Rochester Academy Cuxton Infant Academy	Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Primary	154.40 268.20 173.60 181.40 109.80 170.20 184.40 236.60 176.20 146.80 51.33	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.24	1.76 2.38 0.71 1.08 0.55 0.69 1.04 2.19 0.92 0.76 0.00	- - - - - - - - No	No No No No No No No
8874068 8874069 8874167 8874174 8874199 8874530 8875420 8875429 8875445 8875451 8876905 8876906 8876907 8872208	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School Strood Academy Brompton Academy Bishop of Rochester Academy	Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary	154.40 268.20 173.60 181.40 109.80 170.20 184.40 236.60 176.20	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.76 2.38 0.71 1.08 0.55 0.69 1.04 2.19 0.92 0.76 0.00	- - - - - - - No No	No No No No No No No
8874068 8874069 8874167 8874174 8874199 8874530 8875420 8875429 8875445 8875451 8876905 8876906 8876907 8872208 8872218 8872218	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School Strood Academy Brompton Academy Bishop of Rochester Academy Cuxton Infant Academy Gordon Junior Academy Napier Primary Academy	Secondary Primary Primary Primary Primary	154.40 268.20 173.60 181.40 109.80 170.20 184.40 236.60 176.20 146.80 51.33 80.75 48.67 63.57	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.35 0.34 0.24	1.76 2.38 0.71 1.08 0.55 0.69 1.04 2.19 0.92 0.76 0.00 0.00	No No No	No No No No No No No
8874068 8874069 8874167 8874174 8874199 8874530 8875420 8875429 8875445 8875451 8876905 8876906 8876907 8872208 8872218 887220 8872406 8872413	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School Strood Academy Brompton Academy Bishop of Rochester Academy Cuxton Infant Academy Gordon Junior Academy Napier Primary Academy Delce Junior Academy	Secondary Fecondary Secondary Primary Primary	154.40 268.20 173.60 181.40 109.80 170.20 184.40 236.60 176.20 146.80 51.33 80.75 48.67	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.24 0.35 0.34	1.76 2.38 0.71 1.08 0.55 0.69 1.04 2.19 0.92 0.76 0.00 0.00 0.00 0.00 0.00	No No	No No No No No No No
8874068 8874069 8874167 8874174 8874199 8875420 8875420 8875425 8875451 8876905 8876906 8876907 8872208 8872218 8872218 8872248 8872446 8872448 8872448	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School Strood Academy Brompton Academy Bishop of Rochester Academy Cuxton Infant Academy Gordon Junior Academy Gordon Infant Academy Napier Primary Academy Delce Junior Academy Lordswood Primary Academy Cuxton Junior Academy	Secondary Primary	154.40 268.20 173.60 181.40 109.80 170.20 184.40 236.60 176.20 146.80 51.33 80.75 48.67 63.57 92.25 47.43 48.75	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.24 0.35 0.34 0.24 0.37 0.38	1.76 2.38 0.71 1.08 0.55 0.69 1.04 2.19 0.92 0.76 0.00 0.00 0.00 0.00 0.00 0.00 0.00	No No No No No No	No No No No No No No
8874068 8874069 8874167 8874174 8874199 8875420 8875420 8875425 8875451 8876905 8876906 8876907 8872208 8872218 8872218 8872218 8872240 8872406 8872413 8872448 8872540 8872640	Fort Pitt Grammar School Walderslade Girls' School Greenacre School Rainham School for Girls Sir Joseph Williamson's Maths School Rainham Mark Grammar School Chatham Grammar School for Girls Rochester Grammar School The Thomas Aveling School Strood Academy Brompton Academy Bishop of Rochester Academy Cuxton Infant Academy Gordon Junior Academy Gordon Infant Academy Napier Primary Academy Delce Junior Academy Lordswood Primary Academy	Secondary Primary Primary Primary Primary Primary Primary Primary	154.40 268.20 173.60 181.40 109.80 170.20 184.40 236.60 176.20 146.80 51.33 80.75 48.67 63.57 92.25 47.43	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.24 0.35 0.34 0.24 0.37	1.76 2.38 0.71 1.08 0.55 0.69 1.04 2.19 0.92 0.76 0.00 0.00 0.00 0.00 0.00 0.00	No No No No No	No No No No No No No

Total School / Academies Qualifying (using Oct13 census) 1 0

Primary
The DFE data shows that there is only 1 primary school/academy meeting the criteria for additional funding.

LAESTAB	School Name	Phase	Formed as par of an Amalgamation in 2013-14
	Stoke Community School	Primary	No
	Greenvale Infant School Luton Junior School	Primary Primary	No No
	Luton Infant School	Primary	No
	New Road Primary School	Primary	No
	Walderslade Primary Wainscott Primary School	Primary Primary	No No
	Halling Primary School	Primary	No
	Hoo St.Wereburgh Primary School	Primary	No
	Balfour Junior School	Primary	No
	Balfour Infant School Delce Infant School	Primary Primary	No No
	Barnsole Primary School	Primary	No
	Featherby Junior School	Primary	No
	Featherby Infant School Hempstead Junior School	Primary Primary	No No
	Oaklands Primary School	Primary	No
	Horsted Infant School	Primary	No
	Cedar Primary School	Primary	Yes
	St.Margaret's Infant School Bligh Junior School,	Primary Primary	No No
	Park Wood Junior School	Primary	No
	Park Wood C.P. (Infants)	Primary	No
	Hilltop Primary School Horsted Junior School	Primary	No No
	The Bligh C.P. (Infant Dept.)	Primary Primary	No No
8872549	Swingate Primary School	Primary	Yes
	Maundene Primary School	Primary	No
	Thames View Primary School Miers Court Primary School	Primary Primary	No No
	Hempstead Infant School	Primary	No
	Byron Primary School	Primary	No
	Brompton-Westbrook Primary School St. Peter's Infant School	Primary Primary	No No
	Deanwood Primary School	Primary	No
	Temple Mill Primary School	Primary	No
	Twydall Primary School	Primary	No
	All Saints C E Primary School St. John's CE VC Infant School	Primary Primary	No No
	St.Helen's Primary School	Primary	No
	St Nicholas C.E. Infants'	Primary	No
	St Margaret's C of E Junior School St Margaret's at Troy Town CEP	Primary Primary	No No
	St.Michael's R.C.P. School	Primary	No
	English Martyrs' RC Primary School	Primary	No
	St. Thomas of Canterbury R.C.P St Thomas More RCP School	Primary Primary	No No
8873746	St William of Perth RCP Aided	Primary	No
8873752	St.Augustine of Canterbury Primary School	Primary	No
	St. Benedict's RCP School	Primary	No
	St.Mary's St.Mary's Island	Primary Primary	No No
8873757	Riverside Primary School	Primary	No
	The Pilgrim School	Primary	No
	Fair View Community School Burnt Oak Primary School	Primary Primary	No No
	St John Fisher Catholic School	Secondary	No
	The Howard School	Secondary	No
	Elaine Primary Academy Phoenix Junior Academy	Primary Primary	No No
	St.James' Primary Academy	Primary	No
	Kingfisher CP School	Primary	No
	Saxon Way Primary Academy	Primary	No No
	Allhallows Primary School Oasis Primary Academy - Skinner Street	Primary Primary	No No
8872209	Chattenden Primary Academy	Primary	No
	Woodlands Primary School High Halstow Primary Academy	Primary Primary	No No
	Cliffe Woods Primary School	Primary	No No
8872600	All Faiths' Children's Community School	Primary	No
	Hundred of Hoo Academy The Robert Nacier School	Secondary	No No
8874001 8874068	The Robert Napier School Chatham Boys Grammar School	Secondary Secondary	No No
8874069	Fort Pitt Grammar School	Secondary	No
8874167		Secondary	No
	Greenacre School Rainham School for Girls	Secondary Secondary	No No
8874530	Sir Joseph Williamson's Maths School	Secondary	No
8875420		Secondary	No
	Chatham Grammar School for Girls Rochester Grammar School	Secondary Secondary	No No
	The Thomas Aveling School	Secondary	No
8876905	Strood Academy	Secondary	No
	Brompton Academy Bishop of Rochester Academy	Secondary Secondary	No No
	Cuxton Infant Academy	Primary	No
8872218	Gordon Junior Academy	Primary	No
8872220		Primary	No No
8872406 8872413	Napier Primary Academy Delce Junior Academy	Primary Primary	No No
	Lordswood Primary Academy	Primary	No
8872540	Cuxton Junior Academy	Primary	No
8872640 8872668	Warren Wood Primary Academy Wayfield Primary Academy	Primary	No No
	vvaynela riillary Acadelliy	Primary	INU

Total School / Academies

Primary

The data shows that if schools/academies received two year additional support after amalgamation that 2 schools/academies would meet this criteria. Final approval would be made by the Education Funding Agency

Secondary

The DFE data shows that there are no secondary schools/academies meeting the criteria for additional funding.