

CABINET

28 OCTOBER 2014

FUNDING FORMULA FOR MAINSTREAM SCHOOLS AND ACADEMIES

Portfolio Holder: Councillor Mike O'Brien, Children's Services (Lead Member)

Report from: Barbara Peacock, Director of Children and Adults Services

Author: Paul Murphy, School/Academy Funding Officer

Summary

Following a consultation exercise in March 2012 the government announced its proposals for reforms to mainstream schools and academies with effect from April 2013. Local Authorities, working with Schools' Forums, developed new local formulae for financial year 2013-14 using the set formula factors as defined by the Department for Education. Following Schools' Forum decisions, these were approved by Cabinet for financial year 2013-14.

In June 2013 further changes were made and these were implemented, following Schools' Forum decisions and Cabinet approval, in financial year 2014-15.

The government's latest paper, July 2014, explained further changes to be implemented for financial year 2015-16.

The total funding available for schools and academies through the Dedicated Schools Grant is not expected to change significantly. Officers have formulated and consulted upon the latest changes to 2015-16 for Medway's mainstream schools and academies funding. This will be the provisional funding formula, as required by the Department for Education, as the actual pupils numbers will not be known at this stage.

The deadline for notifying the Department for Education of the provisional funding formula is 31 October 2014.

1. Budget and Policy Framework

- 1.1 Funding for schools is provided by central government in the form of the Dedicated Schools Grant (DSG). The DSG is ring-fenced and regulations prevent the DSG being spent on anything other than schools or academies.
- 1.2 This report deals with the formula used to distribute DSG funds to Medway schools and academies and is therefore a matter for decision by the Cabinet.

2. Background

- 2.1 The coalition government announced its intention to reform the school and academy funding system in its White Paper *The Importance of Teaching*, (November 2010) referring to the existing arrangements as:
- opaque and extremely complex
 - unfair as they lead to schools and academies with similar intakes receiving very different levels of funding
 - failing to reflect need accurately
 - failing to support the new school system (i.e. academies and free schools).
- 2.2 In July 2011 the government launched its first consultation on school and academy funding reform. This included a proposal for a national funding formula for schools and academies but, having reflected on the responses, the government decided to delay its introduction. The start date has still to be decided by government but local authorities were required to simplify their funding arrangements for schools and academies from April 2013 as a first step towards the national funding formula.
- 2.3 The government paper *School Funding Reform: Findings from the Review of 2013-14. Arrangements and Changes for 2014-15* (June 2013), continued the journey with changes to school and academy funding to be implemented for financial year 2014-15. These were implemented following Schools' Forum decisions and Cabinet approval.
- 2.4 The latest government papers, *Fairer Schools Funding: Arrangements for 2015-16* (July 2014) and *Schools Revenue Funding 2015-16: Operational Guide* (July 2014) continue the journey for financial year 2015-16.
- 2.5 The Education Funding Agency (EFA) have a significant role in overseeing the funding arrangements. The EFA was formed in April 2012 to take over the operational functions of the Department for Education (DFE). The EFA requires local authorities to confirm their provisional funding formula by 31 October 2014.
- 2.6 This deadline allows a very limited time to consult on the 2015-16 funding formula. The key steps in the process are as follows:

Date	Milestones
July 2014	Government issues paper on school funding reforms for 2015-16
September 2014	Consultation with Medway's schools and academies
10 September 2014	Medway's Schools' Forum met to consider the government's proposals and decide most of the funding formula changes, pending consultation with schools and academies.
26 September 2014	Closing date for responses to the consultation

8 October 2014	Meeting of the Schools Forum to consider the consultation responses and make recommendations to Cabinet
28 October 2014	Cabinet meeting to take decisions on changes to the funding formula for 2015-16
31 October 2014	Deadline for reporting the formula to the EFA

2.7 Within the paper *Schools Revenue Funding 2015-16: Operational Guide* (July 2014) the government's decisions and proposals on further changes for the 2015-16 funding formula were explained. These changes are:

- Sparsity factor, aimed at small rural schools and academies
- Lump Sum arrangements for amalgamated schools and academies

2.8 As in previous years, changes to the funding formula will create some gains or losses for individual schools and academies. Schools and academies need a period of time to adjust to lower levels of funding so the government has set the Minimum Funding Guarantee (MFG) at minus 1.5% for 2015-16 (the same as 2014-15). This means that a school or academy cannot have a cut in funding of more than 1.5% per pupil per year over this period.

2.9 To fund the protection for losing schools the Schools' Forum recommended, as in 2014-15, to cap the gains of schools and academies that are winners from the new formula by 1.5%.

3. Arrangements and Changes for 2015-16

3.1. Sparsity Factor

The purpose of this factor is to provide additional support in the funding formula to small schools and academies in rural areas to supplement the funding per pupil amount. In Medway for 2014-15, one primary academy met this criteria.

3.2 Currently to qualify for funding the DFE set distance and size criteria with a maximum amount permitted of £100,000 as follows;

Primary: has fewer than 150 pupils (excl.nursery pupils) and has an average distance to the second nearest school or academy of 2 miles or more.

Secondary / All-Through:

has fewer than 600 pupils (excl.nursery and sixth form pupils) and has an average distance of 3 miles or more.

In Medway, the Schools' Forum chose a tapering method, (so the smaller the school or academy, the larger the allocation) rather than a lump sum method.

- 3.3 From 2015-16 the DFE are changing this factor to take into account class sizes rather than total school or academy pupil numbers. The size criteria will now be calculated using school and academy phases and a new average year group threshold as follows;

Primary: 21.4 pupils (ie.150 pupils, by 7 year groups)
Secondary: 120.0 pupils (ie.600 pupils, by 5 year groups)
All-Through: 62.5 pupils (ie.150+600=750 pupils, by 12 year groups)

A school or academy will qualify for funding if their pupil numbers are at, or below, the average year group threshold.

Examples:

Infant School/Academy A has 120 pupils with a sparsity distance of 2.5 miles and has 3 year groups. The average year group size then is 120 divided by 3 = 40 pupils. The average year group size is above the threshold, so not eligible.

Junior School/Academy B has 120 pupils with a sparsity distance of 3 miles and has 4 year groups. The average year group size then is 120 divided by 4 = 30 pupils. The average year group size is above the threshold, so not eligible.

Primary School/Academy C has 120 pupils with a sparsity distance of 2.2 miles and has 7 year groups. The average year group size then is 120 divided by 7 = 17.14 pupils. The average group size is below the threshold, so school/academy is eligible. Using the taper method the school/academy receives £20,151 (ie.21.4 threshold less 17.14 pupils = 4.26 pupils divided by 21.14 x £100,000 maximum amount).

- 3.4 The DFE has allowed some local flexibility in the setting of a lower maximum and the use of either a tapering or lump sum method.
- 3.5 The Schools' Forum recommend that these local decisions be kept the same as last year, so a maximum amount of £100,000 using the tapering method.
- 3.6 Lump Sums for Amalgamated Schools and Academies

In 2014-15 where a school or academy amalgamated in 2013-14 instead of receiving one lump sum of £111,200 (because they are were now one school/academy), the amalgamated school or academy received 85% of the two lump sums, so £189,040 (ie.£111,200 + £111,200 = £222,400 x 85%). This was in order to offer additional support for the following year. This support was limited to that following year only.

In Medway, two schools/academies met this criteria for additional funding.

- 3.7 For 2015-16 the DFE is allowing local authorities the possibility of extending this support for a further year, so that an amalgamating school or academy would receive additional funding for two years. Applications from local authorities need to be authorised by the EFA. If approved this support would be funded from the existing DSG allocation to Medway.

Example 1: One Year of Support

Schools/Academies A & B amalgamate in 2013-14 and form School/Academy C. C will receive 85% of the two lump sums in 2014-15 only.

Example 2: Two Years of Support

Schools/Academies A & B amalgamate in 2013-14 and form School/Academy C. C will receive 85% of the two lump sums in 2014-15 and 2015-16.

- 3.8 The Schools' Forum recommend that this be kept the same as last year, so one year of support only.

4. Allocation of the 2015-16 Funding Formula

- 4.1 The 2015-16 *provisional* funding formula has been allocated as per the table below. This has been based on estimated pupil numbers of 22,344 primary aged pupils and 15,038 secondary aged pupils.

Nursery pupils and sixth form pupils are excluded as funding for these pupils is not through the funding formula.

<u>Factor</u>	<u>Provisional Allocation</u>	<u>Percentage</u>
Basic Entitlement – Primary	£61.5m	39.6%
Basic Entitlement – Secondary	£61.1m	39.4%
Deprivation	£8.2m	5.2%
Looked After Children	£185k	0.1%
Prior Attainment	£11.9m	7.7%
English as an Additional Language	£488k	0.3%
Mobility	£284k	0.2%
Lump Sum	£9.7m	6.2%
Split Sites	£112k	0.07%
Rates	£1.7m	1.09%
Sparsity	£5k	0.00%
Listed Building & Monument	£27k	0.02%
Total:	£155m	100%
Minimum Funding Guarantee / Capping	£2.8m	-
Growth Fund	£371k	-
Total:	£158.1m	-

Rounding differences will occur in the above table

- 4.2 The *final* allocation will be based on actual pupil numbers from the Autumn census in October 2014. This data will be released by the DFE in December 2014. When the final allocation is known, the values in the table above may be increased or decreased in order to balance to the final total allocation provided by the DFE to Medway. This is the same procedure as last year.

- 4.3 The following factors may need to be recalculated by adjusting the per pupil amounts:
- Basic Entitlement
 - Deprivation, but not decreasing the total allocation below the current 5.2%
 - Prior Attainment

The following values may need to be recalculated by adjusting the per school/academy amounts:

- Lump Sum
- 4.4 Cabinet is asked to approve the above methodology in order that the local authority can balance the funding formula budget to the funding actually received from government for 2015-16.

5. Advice and analysis

- 5.1 The membership of the Schools Forum includes headteachers and governors from primary and secondary schools and academies. The Forum considered the issues relating to the funding formula changes at length and took account of the responses from the consultation with schools and the potential financial impact.
- 5.2 The Forum has asked that Cabinet implement the following recommendations relating to the funding formula:
- To continue with the current 1.5% Cap on Gains. (see paragraph 2.9 of the report).
 - That the Sparsity factor uses the tapering method up to a maximum of £100,000. (see paragraph 3.5 of the report)
 - That the additional Lump Sum support for Amalgamating Schools be limited to one year following amalgamation. (see paragraph 3.8 of the report)
 - That in order to balance the funding formula allocation back to the actual funding received, the local authority should adjust the factors listed above. (see paragraph 4.3 of the report).

6 Risk management

Likelihood:	Impact:
A Very high	1 Catastrophic
B High	2 Critical
C Significant	3 Marginal
D Low	4 Negligible
E Very low	
F Almost impossible	

Risk	Description	Action to avoid or mitigate risk	Risk rating
Small schools and academies become financially non-viable	The revised formula impacts adversely on small schools and academies and leaves them with insufficient funds to operate effectively	A significant lump sum has already been included in the formula. The 'Sparsity' factor is targeted at small rural schools and academies to ensure small schools remain viable.	E2
Increase in schools and academies with a budget deficit	Schools and academies that lose funding under the formula do not act to reduce their expenditure and incur deficits	Officers will work with schools to help them amend their budget plans and manage the impact. Academies will work with the Education Funding Agency.	D3
Increasing redundancy costs	Schools and academies that lose funding under the formula may need to reduce their staffing	The minimum funding guarantee provides schools and academies with transitional protection that will help them take advantage of natural wastage	D3

7 Consultation

- 7.1 Proposals for the funding formula changes were discussed with the Schools' Forum (a group consisting of headteachers, governors and representatives of Medway educational establishments) on 10 September 2014 and 8 October 2014.
- 7.1 All schools and academies were consulted in the period 16 to 26 September 2014 and were informed of the potential financial impact.

7.2 The Schools Forum met on 8 October 2014 to consider the responses from schools and academies and also make recommendations to Cabinet.

8 Financial and legal implications

8.1 The report relates to potential changes in the distribution of the Dedicated Schools Grant (DSG). Any impact will remain within the DSG and will not affect the Council's general fund.

8.2 The potential impact on individual schools is identified in Appendix 1 based on data provided by government. The actual impact will depend on pupil numbers and other data drawn from the Autumn 2014 school census.

8.3 The funding formula only affects mainstream schools and academies. The funding of special schools and academies, and specialist SEN provision within mainstream schools and academies does not form part of these changes.

8.4 The funds provided through the Pupil Premium Grant, the early years single funding formula and school sixth form grants are unaffected by changes to the mainstream schools funding formula.

8.5 Other than the legal framework within which Cabinet is being asked to make these decisions, which is set out in the body of this report, there are no other legal implications.

9. Recommendations

9.1 Cabinet is asked to instruct officers to implement the 2015-16 funding formula for schools and academies as follows:

- (a) To continue to cap the gains from the funding formula at 1.5% per pupil, as set out in paragraph 2.9 of the report.
- (b) To continue to use the tapering method up to a maximum of £100,000 for the Sparsity factor, as set out in paragraph 3.5 of the report.
- (c) To continue to support amalgamated schools and academies with a Lump Sum for one year, as set out in paragraph 3.8 of the report.
- (d) To use the funding factors listed to balance the total allocated through the funding formula back to the funding actually received from government via the Dedicated Schools Grant (DSG), as set out in paragraph 4.3 of the report.

10. Suggested reasons for decision(s)

10.1 The local authority is required to implement the funding formula changes from 2015-16 in accordance with the regulations and to inform the Education Funding Agency of the formula by 31 October 2014.

Lead officer contact

Paul Murphy, School/Academy Funding Officer

paul.murphy@medway.gov.uk

01634 331639

Appendices

Appendix 1: Individual School and Academy Modelling 2015-16

Appendix 2: Sparsity factor Modelling for 2015-16

Appendix 3: Amalgamated Schools and Academies Lump Sum Modelling 2015-16

Background papers

Education Funding Agency (July 2014)

1. *Fairer Schools Funding: Arrangements for 2015 to 2016*
2. *Schools Revenue Funding 2015 to 2016: Operational Guide,*

Both papers located here;

<https://www.gov.uk/government/publications/fairer-schools-funding-arrangements-for-2015-to-2016>

Appendix 1 - Individual School & Academy Modelling 2015-16
DFE School & Academy Funding Reform 2015-16 (September 2014) - Detailed Sheet
2015-16 Schools Block Modelling (based on October 2013 pupil census).

URN	LAESTAB	School/Academy Name	Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Free School Meals (Primary)	Free School Meals (Secondary)	IDAC1 (P1)	IDAC1 (P2)	IDAC1 (P3)	IDAC1 (P4)	IDAC1 (P5)	IDAC1 (P6)	IDAC1 (S1)	IDAC1 (S2)	IDAC1 (S3)	IDAC1 (S4)	IDAC1 (S5)	IDAC1 (S6)	EAL (P)	EAL (S)	LAC	Low Attainment (P)	Low Attainment (S)	Mobility (P)	Mobility (S)	Lump Sum			
Total			£60,408,504	£36,089,901	£25,631,916	£1,646,398	£0	£128,593	£158,685	£486,989	£465,054	£481,710	£0	£337,735	£407,627	£1,171,930	£1,604,795	£1,341,511	£0	£348,746	£141,285	£184,982	£8,631,502	£4,243,196	£236,988	£47,664	£10,223,140			
118315	8872194	Stoke Community School	£272,700.00	£0.00	£0.00	£6,361.65	£0.00	£139.23	£4,502.61	£244.46	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£222.76	£0.00	£1,568.57	£27,692.96	£0.00	£11,719.80	£0.00	£107,612.00			
118317	8872198	Greenvale Infant School	£662,661.00	£0.00	£0.00	£44,576.99	£0.00	£1,521.59	£137.84	£13,790.16	£5,193.75	£37,481.54	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£12,369.82	£0.00	£1,690.22	£175,927.35	£0.00	£0.00	£0.00	£107,612.00			
118318	8872199	Luton Junior School	£733,563.00	£0.00	£0.00	£53,013.75	£0.00	£417.69	£285.88	£18,090.04	£18,059.31	£15,448.23	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£11,300.82	£0.00	£4,380.37	£305,468.46	£0.00	£8,321.06	£0.00	£107,612.00			
118319	8872201	Luton Infant School	£662,661.00	£0.00	£0.00	£51,313.76	£0.00	£473.85	£291.89	£15,474.93	£17,468.25	£18,316.77	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£21,007.49	£0.00	£6,391.36	£240,217.06	£0.00	£26,334.24	£0.00	£107,612.00		
118320	8872202	New Road Primary School	£796,284.00	£0.00	£0.00	£32,995.46	£0.00	£3,047.96	£72.21	£20,377.31	£5,121.90	£15,608.59	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£11,295.98	£0.00	£2,290.11	£308,875.27	£0.00	£0.00	£0.00	£107,612.00		
118321	8872203	Walderslade Primary	£569,943.00	£0.00	£0.00	£2,544.66	£0.00	£510.51	£643.23	£611.15	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,373.58	£0.00	£0.00	£0.00	£0.00	£107,612.00		
118325	8872210	Waincott Primary School	£640,845.00	£0.00	£0.00	£13,995.63	£0.00	£1,485.12	£500.29	£2,322.37	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,832.23	£0.00	£868.37	£75,252.48	£0.00	£0.00	£0.00	£107,612.00		
118326	8872211	Halling Primary School	£640,845.00	£0.00	£0.00	£11,450.97	£0.00	£0.00	£71.47	£611.15	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£237.71	£0.00	£752.59	£35,466.44	£0.00	£0.00	£107,612.00	
118327	8872213	Hoo St. Werburgh Primary School	£1,137,159.00	£0.00	£0.00	£26,840.61	£0.00	£1,131.28	£622.19	£1,489.73	£827.46	£867.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,356.52	£0.00	£1,327.15	£176,005.00	£0.00	£0.00	£0.00	£107,612.00		
118328	8872214	BALFOUR C P JUNIOR SCHOOL	£1,303,506.00	£0.00	£0.00	£32,656.47	£0.00	£3,868.22	£861.24	£14,238.25	£6,363.22	£9,007.63	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6,146.06	£0.00	£790.09	£169,977.36	£0.00	£0.00	£0.00	£107,612.00		
118329	8872215	Balfour Infant School	£739,017.00	£0.00	£0.00	£8,482.20	£0.00	£2,134.86	£142.94	£5,744.81	£1,267.32	£2,989.98	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£14,545.27	£0.00	£0.00	£112,144.33	£0.00	£0.00	£0.00	£107,612.00		
118330	8872216	Delce Infant School	£692,658.00	£0.00	£0.00	£13,199.38	£0.00	£3,274.48	£4,034.08	£3,819.20	£319.34	£2,009.14	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8,545.61	£0.00	£2,969.19	£139,152.48	£0.00	£0.00	£0.00	£107,612.00		
118419	8872396	Barnsole Primary School	£1,532,574.00	£0.00	£0.00	£63,957.91	£0.00	£2,589.41	£7,830.22	£16,243.35	£25,069.60	£24,770.78	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7,333.52	£0.00	£782.52	£143,986.32	£0.00	£0.00	£0.00	£107,612.00		
118420	8872400	Featherby Junior School	£910,818.00	£0.00	£0.00	£25,022.49	£0.00	£2,784.60	£1,214.99	£5,500.35	£20,910.78	£2,491.65	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,193.13	£0.00	£4,570.55	£89,149.14	£0.00	£0.00	£0.00	£107,612.00		
118421	8872401	Featherby Infant School	£733,563.00	£0.00	£0.00	£16,116.18	£0.00	£2,088.45	£857.64	£5,255.89	£18,059.31	£3,488.31	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,357.21	£0.00	£2,422.89	£73,771.66	£0.00	£0.00	£0.00	£107,612.00		
118423	8872403	Hempstead Junior School	£976,266.00	£0.00	£0.00	£8,906.31	£0.00	£603.33	£643.23	£2,444.60	£2,217.81	£996.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,586.08	£0.00	£792.96	£50,284.60	£0.00	£0.00	£0.00	£107,612.00		
118437	8872433	Oaklands Primary School	£1,088,073.00	£0.00	£0.00	£58,249.06	£0.00	£1,917.23	£10,513.67	£9,606.17	£1,276.92	£2,510.53	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,391.89	£0.00	£3,113.42	£203,798.85	£0.00	£0.00	£0.00	£107,612.00		
118442	8872439	Horsted Infant School	£4,483,771.00	£0.00	£0.00	£4,483,771.00	£0.00	£811.91	£1,875.49	£2,019.54	£165.86	£968.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,714.95	£0.00	£0.00	£19,891.68	£0.00	£0.00	£0.00	£107,612.00		
118457	8872469	Cedar Primary School	£1,276,236.00	£0.00	£0.00	£33,222.56	£0.00	£3,076.21	£11,053.62	£4,910.18	£8,909.31	£500.47	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,825.96	£0.00	£3,526.52	£239,534.08	£0.00	£0.00	£0.00	£107,612.00		
118464	8872479	ST MARGARETS INFANT SCHOOL	£717,201.00	£0.00	£0.00	£15,267.96	£0.00	£139.76	£2,224.03	£5,889.43	£1,272.16	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,425.22	£0.00	£1,543.07	£112,636.29	£0.00	£0.00	£0.00	£107,612.00		
118470	8872492	Bligh Junior School	£646,299.00	£0.00	£0.00	£20,781.39	£0.00	£2,413.32	£1,643.81	£9,900.63	£1,267.32	£498.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£831.77	£61,811.79	£0.00	£0.00	£0.00	£107,612.00		
118471	8872493	PARK WOOD JUNIOR SCHOOL	£973,539.00	£0.00	£0.00	£11,875.08	£0.00	£232.70	£2,365.14	£980.59	£0.00	£999.46	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£795.27	£0.00	£0.00	£88,377.94	£0.00	£0.00	£0.00	£107,612.00		
118472	8872494	Park Wood C.P. (Infants)	£730,836.00	£0.00	£0.00	£7,209.87	£0.00	£46.41	£1,357.93	£1,100.07	£316.83	£1,494.99	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,180.75	£0.00	£0.00	£66,053.42	£0.00	£0.00	£0.00	£107,612.00		
118473	8872499	Hilltop Primary School	£1,164,429.00	£0.00	£0.00	£11,875.08	£0.00	£4,965.87	£2,072.63	£5,989.27	£1,900.98	£996.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,766.83	£0.00	£0.00	£79,242.54	£0.00	£0.00	£0.00	£107,612.00		
118477	8872506	Horsted Junior School	£657,207.00	£0.00	£0.00	£8,058.09	£0.00	£1,165.08	£1,507.12	£2,454.79	£2,227.05	£4,503.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£793.04	£0.00	£1,603.75	£11,584.43	£0.00	£0.00	£107,612.00	
118500	8872537	The Bligh C.P. (Infant Dept.)	£488,133.00	£0.00	£0.00	£10,602.75	£0.00	£2,134.86	£2,072.63	£5,744.81	£1,584.15	£996.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4,210.50	£0.00	£0.00	£36,334.18	£0.00	£0.00	£0.00	£107,612.00		
118509	8872549	Swingate Primary School	£1,606,203.00	£0.00	£0.00	£28,839.48	£0.00	£5,151.51	£929.11	£2,689.06	£633.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,638.13	£0.00	£3,268.63	£134,938.62	£0.00	£0.00	£107,612.00
118525	8872580	Maundene Primary School	£1,148,067.00	£0.00	£0.00	£11,478.23	£0.00	£465.21	£1,146.24	£4,533.28	£1,587.92	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,086.69	£0.00	£2,278.74	£127,375.98	£0.00	£0.00	£107,612.00
118528	8872592	Thames View Primary School	£1,079,892.00	£0.00	£0.00	£13,571.52	£0.00	£1,253.07	£1,143.52	£3,911.36	£8,554.41	£498.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,570.30	£0.00	£1,560.85	£66,792.45	£0.00	£0.00	£107,612.00
118545	8872623	Miers Court Primary School	£1,112,616.00	£0.00	£0.00	£12,299.19	£0.00	£232.05	£786.17	£3,789.13	£316.83	£996.66	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£52,116.26	£0.00	£0.00	£107,612.00
118555	8872638	Hempstead Infant School	£722,655.00	£0.00	£0.00	£3,816.99	£0.00	£512.44	£573.93	£1,717.70																				

Appendix 1 - Individual School & Academy Modelling 2015-16
 DFE School & Academy Funding Reform 2015-16 (Septmeber 2014) - Detailed Sheet
 2015-16 Schools Block Modelling (based on October 2013 pupil census).

URN	LAESTAB	School/Academy Name	15-16 MFG Adjustment	15-16 Post MFG Budget	15-16 Post MFG per pupil Budget	Year on year % Change
Total			£1,878,016	£158,124,111		
118315	8872194	Stoke Community School	£13,334.80	£452,618.35	£4,526.18	-1.13%
118317	8872198	Greenvale Infant School	£143,994.12	£1,218,283.37	£5,034.23	-1.36%
118318	8872199	Luton Junior School	-£41,292.31	£1,253,822.80	£4,661.05	1.35%
118319	8872201	Luton Infant School	-£19,679.41	£1,160,299.68	£4,854.81	1.34%
118320	8872202	New Road Primary School	£0.00	£1,319,486.81	£4,565.70	-1.22%
118321	8872203	Walderslade Primary	-£58,745.62	£754,335.24	£3,609.26	1.26%
118325	8872210	Wainscott Primary School	£0.00	£866,282.99	£3,686.31	-1.15%
118326	8872211	Halling Primary School	£15,634.26	£843,047.59	£3,587.44	-1.26%
118327	8872213	Hoo St. Wereburgh Primary School	£28,671.02	£1,506,479.11	£3,621.34	-1.37%
118328	8872214	BALFOUR C P JUNIOR SCHOOL	-£9,280.05	£1,674,907.50	£3,503.99	1.38%
118329	8872215	Balfour Infant School	£0.00	£1,015,047.71	£3,745.56	-0.08%
118330	8872216	Delce Infant School	£0.00	£990,671.30	£3,915.70	-1.20%
118419	8872396	Barnsole Primary School	£136,880.47	£2,135,230.32	£3,819.73	-1.40%
118420	8872400	Featherby Junior School	£0.00	£1,189,634.55	£3,561.78	-0.75%
118421	8872401	Featherby Infant School	£0.00	£981,880.16	£3,650.11	-1.11%
118423	8872403	Hempstead Junior School	£0.00	£1,168,178.56	£3,263.07	-1.01%
118437	8872433	Oaklands Primary School	£52,970.55	£1,562,241.27	£3,925.23	-1.38%
118442	8872439	Horsted Infant School	£24,769.29	£644,732.94	£3,726.78	-1.23%
118457	8872469	Cedar Primary School	£44,678.24	£1,783,562.15	£3,827.39	-5.44%
118464	8872479	ST MARGARETS INFANT SCHOOL	£0.00	£983,785.56	£3,740.63	-0.21%
118470	8872492	Bligh Junior School	£11,313.82	£882,975.80	£3,725.64	-1.29%
118471	8872493	PARK WOOD JUNIOR SCHOOL	£0.00	£1,206,956.01	£3,380.83	-1.04%
118472	8872494	Park Wood C.P. (Infants)	£0.00	£937,517.44	£3,498.20	0.02%
118473	8872499	Hilltop Primary School	£29,268.36	£1,452,679.21	£3,402.06	-1.35%
118477	8872506	Horsted Junior School	£0.00	£809,194.74	£3,357.65	-1.10%
118500	8872537	The Bligh C.P. (Infant Dept.)	£29,561.04	£699,670.09	£3,908.77	-1.25%
118509	8872549	Swingate Primary School	£102,095.96	£2,034,487.16	£3,454.14	-4.98%
118525	8872580	Maundene Primary School	£0.00	£1,435,310.29	£3,417.41	-0.57%
118528	8872592	Thames View Primary School	£50,905.07	£1,364,533.88	£3,445.79	-1.35%
118545	8872623	Miers Court Primary School	£16,547.34	£1,330,912.52	£3,262.04	-1.35%
118555	8872638	Hempstead Infant School	£0.00	£903,672.13	£3,410.08	-1.08%
118559	8872644	Byron Primary School	£42,696.22	£1,912,606.47	£3,692.29	-1.40%
118561	8872646	Brompton-Westbrook Primary School	£40,913.63	£1,176,999.12	£3,989.83	-1.34%
118576	8872665	St. Peter's Infant School	£0.00	£491,359.19	£4,348.31	-0.74%
131391	8872684	Deanwood Primary School	£0.00	£642,634.21	£4,146.03	0.25%
132267	8872685	Temple Mill Primary School	£16,072.46	£778,998.64	£3,934.34	-1.24%
136131	8872754	Twydall Primary School	£17,100.89	£1,674,896.70	£3,940.93	-1.38%
118639	8873093	All Saints C E Primary School	£53,810.13	£1,221,820.55	£3,891.15	-1.35%
118640	8873095	St. John's CE VC Infant School	£11,487.59	£435,142.03	£5,059.79	-1.12%
118641	8873096	St.Helen's Primary School	£0.00	£702,930.56	£3,799.62	-1.22%
118643	8873102	St Nicholas C.E. Infants'	£3,416.25	£489,664.46	£4,185.17	-1.14%
118699	8873195	St Margaret's C of E Junior School	£0.00	£1,247,170.41	£3,614.99	0.97%
118708	8873293	St Margaret's at Troy Town CEP	£29,009.02	£800,683.95	£3,963.78	-1.26%
118756	8873712	St.Michael's R.C.P. School	£46,524.03	£1,582,149.73	£3,896.92	-1.39%
118766	8873729	English Martyrs' RC Primary School	£0.00	£758,202.20	£3,662.81	-1.19%
118767	8873732	St. Thomas of Canterbury R.C.P	£0.00	£736,279.11	£3,591.61	-1.19%
118769	8873736	St Thomas More RCP School	-£9,564.56	£1,491,756.19	£3,543.36	1.39%
118775	8873746	St William of Perth RCP Aided	-£11,466.16	£758,990.29	£3,648.99	1.28%
118779	8873752	St. Augustine of Canterbury Primary School	-£6,583.99	£629,816.30	£3,640.56	1.23%
118780	8873753	St. Benedict's RCP School	£0.00	£727,253.15	£3,513.30	-0.33%
118782	8873755	St.Mary's	£0.00	£1,536,908.23	£3,659.31	0.36%
132056	8873756	St.Mary's Island	£0.00	£1,293,155.28	£3,224.83	-1.01%
134011	8873757	Riverside Primary School	£18,715.79	£558,246.13	£4,812.47	-1.18%
134823	8873758	The Pilgrim School	£112,986.81	£892,295.13	£4,269.35	-1.30%
134904	8873759	Fair View Community School	£0.00	£1,850,651.21	£3,328.51	-0.85%
131527	8873760	Burnt Oak Primary School	£78,941.17	£1,401,190.24	£4,049.68	-1.37%
118908	8875436	St John Fisher Catholic School	£0.00	£3,994,826.08	£5,594.99	-0.09%
118929	8875457	The Howard School	£0.00	£5,892,654.90	£4,779.12	0.68%
138504	8872000	Elaine Primary Academy	£103,161.30	£1,349,849.07	£4,231.50	-1.38%
138510	8872001	Phoenix Junior Academy	£15,867.39	£1,276,944.63	£5,027.34	-1.37%
138974	8872002	St.James' Primary Academy	£94,659.46	£676,060.80	£4,760.99	-1.25%
139927	8872003	Kingfisher CP School	£127,874.67	£891,952.37	£4,415.61	-1.31%
139928	8872004	Saxon Way Primary Academy	£69,815.83	£837,605.72	£4,679.36	-1.30%
139939	8872005	Alhallows Primary School	£1,125.22	£495,690.60	£4,200.77	-1.17%
140040	8872006	Oasis Primary Academy - Skinner Street	£0.00	£1,384,224.20	£4,366.64	-1.12%
138328	8872209	Chattenden Primary Academy	£0.00	£809,706.51	£4,131.16	-0.19%
139493	8872412	Woodlands Primary School	£371,040.86	£1,848,187.32	£4,507.77	-1.26%
137990	8872421	High Halstow Primary Academy	£0.00	£749,480.75	£3,710.30	1.11%
136859	8872588	Cliffe Woods Primary School	£0.00	£1,080,369.67	£3,205.84	-1.32%
138182	8872600	All Faiths' Children's Community School	£116,482.98	£780,749.41	£4,879.68	-1.29%
137119	8874000	Hundred of Hoo All-Through Academy	£0.00	£5,085,431.80	£4,735.04	-0.45%
138511	8874001	The Robert Napier School	-£96,823.78	£5,596,325.15	£5,289.53	1.46%
136594	8874068	Chatham Boys Grammar School	£0.00	£2,698,110.66	£4,565.33	-0.42%
136337	8874069	Fort Pitt Grammar School	£0.00	£2,724,928.63	£4,610.71	0.55%
137630	8874167	Walderslade Girls' School	-£36,100.71	£3,667,899.07	£4,769.70	1.45%
138046	8874174	Greenacre School	-£3,039.11	£3,765,959.76	£4,878.19	1.45%
136456	8874199	Rainham School for Girls	-£44,022.03	£6,359,486.98	£4,742.35	1.47%
136662	8874530	SIR JOSEPH WILLIAMSON'S MATHEMATICAL SCHOOL	£0.00	£3,845,866.38	£4,430.72	0.45%
136864	8875420	RAINHAM MARK GRAMMAR SCHOOL	£0.00	£3,982,647.09	£4,391.01	0.65%
137389	8875429	Chatham Grammar School for Girls	£0.00	£2,514,803.44	£4,580.70	0.21%
136313	8875445	Rochester Grammar School	-£82,361.87	£3,674,990.19	£4,318.44	1.44%
137376	8875451	The Thomas Aveling School	£0.00	£4,537,919.38	£4,921.82	0.85%
135964	8876905	Strood Academy	£0.00	£5,866,263.84	£4,958.80	-0.06%
136107	8876906	Brompton Academy	£38,424.90	£4,881,157.97	£5,540.47	-1.46%
136108	8876907	Bishop of Rochester Academy	£0.00	£4,232,993.25	£5,767.02	-0.48%
118323	8872208	Cuxton Infant Academy	£358.15	£576,755.14	£3,794.44	-1.20%
118331	8872218	Gordon Junior Academy	£0.00	£1,130,104.55	£3,498.78	-1.10%
118332	8872220	Gordon Infant Academy	£0.00	£592,737.85	£4,087.85	-0.03%
118425	8872406	Napier Primary Academy	£0.00	£1,660,663.46	£3,731.83	-1.07%
118432	8872413	Delce Junior Academy	-£28,304.34	£1,494,766.20	£4,050.86	1.10%
118446	8872448	Lordswood Primary Academy	£27,270.93	£1,199,282.57	£3,612.30	-1.36%
118502	8872540	Cuxton Junior Academy	-£9,124.31	£713,533.37	£3,659.15	1.26%
118556	8872640	Warren Wood Primary Academy	£150,921.04	£1,113,440.27	£4,862.18	-1.32%
131391	8872668	Wayfield Primary Academy	£45,103.32	£852,355.05	£4,462.59	-1.31%
140215	8872008	New Horizons Primary Academy	£0.00	£933,150.26	£4,443.57	0.00%

Appendix 2 - Sparsity Factor Modelling for 2015-16

DFE School & Academy Funding Reform 2015-16 (September 2014) - Sparsity Factor

LAESTAB	School Name	Phase	DFE Data			Primary: using at/below Average Year Group Threshold of 21.4 pupils & average distance of 2 miles or higher. Qualifies?	Secondary: using at/below Average Year Group Threshold of 120.0 pupils & average distance of 3 miles or higher. Qualifies?
			Average Year Group Size (Oct13)	Primary sparsity av. Distance to 2nd school	Secondary sparsity av. Distance to 2nd school		
8872194	Stoke Community School	Primary	14.29	1.43	0.00	No	-
8872198	Greenvale Infant School	Primary	81.00	0.39	0.00	No	-
8872199	Luton Junior School	Primary	67.25	0.46	0.00	No	-
8872201	Luton Infant School	Primary	81.00	0.47	0.00	No	-
8872202	New Road Primary School	Primary	41.71	0.21	0.00	No	-
8872203	Walderslade Primary	Primary	29.86	0.32	0.00	No	-
8872210	Wainscott Primary School	Primary	33.57	0.60	0.00	No	-
8872211	Halling Primary School	Primary	33.57	0.82	0.00	No	-
8872213	Hoo St.Wereburgh Primary School	Primary	59.57	1.39	0.00	No	-
8872214	Balfour Junior School	Primary	119.50	0.46	0.00	No	-
8872215	Balfour Infant School	Primary	90.33	0.39	0.00	No	-
8872216	Delce Infant School	Primary	84.67	0.33	0.00	No	-
8872396	Barnsole Primary School	Primary	80.29	0.26	0.00	No	-
8872400	Featherby Junior School	Primary	83.50	0.51	0.00	No	-
8872401	Featherby Infant School	Primary	89.67	0.44	0.00	No	-
8872403	Hempstead Junior School	Primary	89.50	0.68	0.00	No	-
8872433	Oaklands Primary School	Primary	57.00	0.33	0.00	No	-
8872439	Horsted Infant School	Primary	57.67	0.50	0.00	No	-
8872469	Cedar Primary School	Primary	66.86	0.42	0.00	No	-
8872479	St.Margaret's Infant School	Primary	87.67	0.43	0.00	No	-
8872492	Bligh Junior School,	Primary	59.25	0.57	0.00	No	-
8872493	Park Wood Junior School	Primary	89.25	0.39	0.00	No	-
8872494	Park Wood C.P. (Infants)	Primary	89.33	0.40	0.00	No	-
8872499	Hilltop Primary School	Primary	61.00	0.29	0.00	No	-
8872506	Horsted Junior School	Primary	60.25	0.49	0.00	No	-
8872537	The Bligh C.P. (Infant Dept.)	Primary	59.67	0.58	0.00	No	-
8872549	Swingate Primary School	Primary	84.14	0.44	0.00	No	-
8872580	Maundene Primary School	Primary	60.14	0.42	0.00	No	-
8872592	Thames View Primary School	Primary	56.57	0.54	0.00	No	-
8872623	Miers Court Primary School	Primary	58.29	0.35	0.00	No	-
8872638	Hempstead Infant School	Primary	88.33	0.71	0.00	No	-
8872644	Byron Primary School	Primary	74.00	0.40	0.00	No	-
8872646	Brompton-Westbrook Primary School	Primary	42.43	0.61	0.00	No	-
8872665	St. Peter's Infant School	Primary	37.67	0.36	0.00	No	-
8872684	Deanwood Primary School	Primary	22.71	0.34	0.00	No	-
8872685	Temple Mill Primary School	Primary	28.29	0.39	0.00	No	-
8872754	Twydall Primary School	Primary	61.00	0.36	0.00	No	-
8873093	All Saints C E Primary School	Primary	44.86	0.27	0.00	No	-
8873095	St. John's CE VC Infant School	Primary	28.67	0.23	0.00	No	-
8873096	St.Helen's Primary School	Primary	26.57	1.65	0.00	No	-
8873102	St Nicholas C.E. Infants'	Primary	39.00	0.26	0.00	No	-
8873195	St Margaret's C of E Junior School	Primary	86.25	0.43	0.00	No	-
8873293	St Margaret's at Troy Town CEP	Primary	28.86	0.55	0.00	No	-
8873712	St.Michael's R.C.P. School	Primary	58.00	0.33	0.00	No	-
8873729	English Martyrs' RC Primary School	Primary	29.57	0.26	0.00	No	-
8873732	St. Thomas of Canterbury R.C.P	Primary	29.29	0.47	0.00	No	-
8873736	St Thomas More RCP School	Primary	60.14	0.27	0.00	No	-
8873746	St William of Perth RCP Aided	Primary	29.71	0.41	0.00	No	-
8873752	St.Augustine of Canterbury Primary School	Primary	24.86	0.46	0.00	No	-
8873753	St. Benedict's RCP School	Primary	29.57	0.29	0.00	No	-
8873755	St.Mary's	Primary	60.14	0.26	0.00	No	-
8873756	St.Mary's Island	Primary	57.57	0.90	0.00	No	-
8873757	Riverside Primary School	Primary	16.57	0.72	0.00	No	-
8873758	The Pilgrim School	Primary	29.86	0.52	0.00	No	-
8873759	Fair View Community School	Primary	79.43	0.52	0.00	No	-
8873760	Burnt Oak Primary School	Primary	49.43	0.33	0.00	No	-
8875436	St John Fisher Catholic School	Secondary	142.80	0.00	0.81	-	No
8875457	The Howard School	Secondary	246.60	0.00	2.35	-	No
8872000	Elaine Primary Academy	Primary	45.57	0.37	0.00	No	-
8872001	Phoenix Junior Academy	Primary	63.50	0.35	0.00	No	-
8872002	St.James' Primary Academy	Primary	20.29	2.20	0.00	Yes	-
8872003	Kingfisher CP School	Primary	28.86	0.46	0.00	No	-
8872004	Saxon Way Primary Academy	Primary	25.57	0.38	0.00	No	-
8872005	Allhallows Primary School	Primary	17.14	1.23	0.00	No	-
8872006	Oasis Primary Academy - Skinner Street	Primary	46.43	0.34	0.00	No	-
8872209	Chattenden Primary Academy	Primary	29.14	0.98	0.00	No	-
8872412	Woodlands Primary School	Primary	58.57	0.51	0.00	No	-
8872421	High Halstow Primary Academy	Primary	29.29	2.00	0.00	No	-
8872588	Cliffe Woods Primary School	Primary	48.14	1.46	0.00	No	-
8872600	All Faiths' Children's Community School	Primary	22.86	0.24	0.00	No	-
8874000	Hundred of Hoo Academy	Secondary	214.80	0.00	3.14	-	No
8874001	The Robert Napier School	Secondary	211.60	0.00	1.06	-	No
8874068	Chatham Boys Grammar School	Secondary	118.20	0.00	0.53	-	No
8874069	Fort Pitt Grammar School	Secondary	118.20	0.00	0.85	-	No
8874167	Walderslade Girls' School	Secondary	153.80	0.00	1.73	-	No
8874174	Greenacre School	Secondary	154.40	0.00	1.76	-	No
8874199	Rainham School for Girls	Secondary	268.20	0.00	2.38	-	No
8874530	Sir Joseph Williamson's Maths School	Secondary	173.60	0.00	0.71	-	No
8875420	Rainham Mark Grammar School	Secondary	181.40	0.00	1.08	-	No
8875429	Chatham Grammar School for Girls	Secondary	109.80	0.00	0.55	-	No
8875445	Rochester Grammar School	Secondary	170.20	0.00	0.69	-	No
8875451	The Thomas Aveling School	Secondary	184.40	0.00	1.04	-	No
8876905	Strood Academy	Secondary	236.60	0.00	2.19	-	No
8876906	Brompton Academy	Secondary	176.20	0.00	0.92	-	No
8876907	Bishop of Rochester Academy	Secondary	146.80	0.00	0.76	-	No
8872208	Cuxton Infant Academy	Primary	51.33	1.24	0.00	No	-
8872218	Gordon Junior Academy	Primary	80.75	0.35	0.00	No	-
8872220	Gordon Infant Academy	Primary	48.67	0.34	0.00	No	-
8872406	Napier Primary Academy	Primary	63.57	0.24	0.00	No	-
8872413	Delce Junior Academy	Primary	92.25	0.37	0.00	No	-
8872448	Lordswood Primary Academy	Primary	47.43	0.38	0.00	No	-
8872540	Cuxton Junior Academy	Primary	48.75	1.21	0.00	No	-
8872640	Warren Wood Primary Academy	Primary	32.71	0.54	0.00	No	-
8872668	Wayfield Primary Academy	Primary	27.29	0.47	0.00	No	-
8872008	New Horizons Primary Academy	Primary	70.00	0.39	0.00	No	-

Total School / Academies Qualifying (using Oct13 census)

1 0

Primary

The DFE data shows that there is only 1 primary school/academy meeting the criteria for additional funding.

Secondary

The DFE data shows that there are no secondary schools/academies meeting the criteris for additional funding.

Appendix 3: Amalgamated Schools and Academies Lump Sum Modelling 2015-16
DFE School & Academy Funding Reform 2015-16 (September 2014) - Lump Sum for Amalgamated Schools/Academies

LAESTAB	School Name	Phase	Formed as part of an Amalgamation in 2013-14
8872194	Stoke Community School	Primary	No
8872198	Greenville Infant School	Primary	No
8872199	Luton Junior School	Primary	No
8872201	Luton Infant School	Primary	No
8872202	New Road Primary School	Primary	No
8872203	Walderslade Primary	Primary	No
8872210	Wainscott Primary School	Primary	No
8872211	Halling Primary School	Primary	No
8872213	Hoo St.Wereburgh Primary School	Primary	No
8872214	Balfour Junior School	Primary	No
8872215	Balfour Infant School	Primary	No
8872216	Delce Infant School	Primary	No
8872396	Barnsole Primary School	Primary	No
8872400	Featherby Junior School	Primary	No
8872401	Featherby Infant School	Primary	No
8872403	Hempstead Junior School	Primary	No
8872433	Oaklands Primary School	Primary	No
8872439	Horsted Infant School	Primary	No
8872469	Cedar Primary School	Primary	Yes
8872479	St.Margaret's Infant School	Primary	No
8872492	Bligh Junior School,	Primary	No
8872493	Park Wood Junior School	Primary	No
8872494	Park Wood C.P. (Infants)	Primary	No
8872499	Hilltop Primary School	Primary	No
8872506	Horsted Junior School	Primary	No
8872537	The Bligh C.P. (Infant Dept.)	Primary	No
8872549	Swingate Primary School	Primary	Yes
8872580	Maundene Primary School	Primary	No
8872592	Thames View Primary School	Primary	No
8872623	Miers Court Primary School	Primary	No
8872638	Hempstead Infant School	Primary	No
8872644	Byron Primary School	Primary	No
8872646	Brompton-Westbrook Primary School	Primary	No
8872665	St. Peter's Infant School	Primary	No
8872684	Deanwood Primary School	Primary	No
8872685	Temple Mill Primary School	Primary	No
8872754	Twydall Primary School	Primary	No
8873093	All Saints C E Primary School	Primary	No
8873095	St. John's CE VC Infant School	Primary	No
8873096	St.Helen's Primary School	Primary	No
8873102	St Nicholas C.E. Infants'	Primary	No
8873195	St Margaret's C of E Junior School	Primary	No
8873293	St Margaret's at Troy Town CEP	Primary	No
8873712	St.Michael's R.C.P. School	Primary	No
8873729	English Martyrs' RC Primary School	Primary	No
8873732	St. Thomas of Canterbury R.C.P	Primary	No
8873736	St Thomas More RCP School	Primary	No
8873746	St William of Perth RCP Aided	Primary	No
8873752	St.Augustine of Canterbury Primary School	Primary	No
8873753	St. Benedict's RCP School	Primary	No
8873755	St.Mary's	Primary	No
8873756	St.Mary's Island	Primary	No
8873757	Riverside Primary School	Primary	No
8873758	The Pilgrim School	Primary	No
8873759	Fair View Community School	Primary	No
8873760	Burnt Oak Primary School	Primary	No
8875436	St John Fisher Catholic School	Secondary	No
8875457	The Howard School	Secondary	No
8872000	Elaine Primary Academy	Primary	No
8872001	Phoenix Junior Academy	Primary	No
8872002	St.James' Primary Academy	Primary	No
8872003	Kingfisher CP School	Primary	No
8872004	Saxon Way Primary Academy	Primary	No
8872005	Allhallows Primary School	Primary	No
8872006	Oasis Primary Academy - Skinner Street	Primary	No
8872209	Chattenden Primary Academy	Primary	No
8872412	Woodlands Primary School	Primary	No
8872421	High Halstow Primary Academy	Primary	No
8872588	Cliffe Woods Primary School	Primary	No
8872600	All Faiths' Children's Community School	Primary	No
8874000	Hundred of Hoo Academy	Secondary	No
8874001	The Robert Napier School	Secondary	No
8874068	Chatham Boys Grammar School	Secondary	No
8874069	Fort Pitt Grammar School	Secondary	No
8874167	Walderslade Girls' School	Secondary	No
8874174	Greenacre School	Secondary	No
8874199	Rainham School for Girls	Secondary	No
8874530	Sir Joseph Williamson's Maths School	Secondary	No
8875420	Rainham Mark Grammar School	Secondary	No
8875429	Chatham Grammar School for Girls	Secondary	No
8875445	Rochester Grammar School	Secondary	No
8875451	The Thomas Aveling School	Secondary	No
8876905	Strood Academy	Secondary	No
8876906	Brompton Academy	Secondary	No
8876907	Bishop of Rochester Academy	Secondary	No
8872208	Cuxton Infant Academy	Primary	No
8872218	Gordon Junior Academy	Primary	No
8872220	Gordon Infant Academy	Primary	No
8872406	Napier Primary Academy	Primary	No
8872413	Delce Junior Academy	Primary	No
8872448	Lordswood Primary Academy	Primary	No
8872540	Cuxton Junior Academy	Primary	No
8872640	Warren Wood Primary Academy	Primary	No
8872668	Wayfield Primary Academy	Primary	No
8872008	New Horizons Primary Academy	Primary	No

Total School / Academies 2

Primary

The data shows that if schools/academies received two year additional support after amalgamation that 2 schools/academies would meet this criteria. Final approval would be made by the Education Funding Agency

Secondary

The DFE data shows that there are no secondary schools/academies meeting the criteria for additional funding.