

## Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	01/08/2014		02/08/2014		03/08/2014		04/08/2014		05/08/2014		06/08/2014		07/08/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	6	11	6	12	6	12	6	10	7	10	7	10	7
Sapphire	16	Dartford	11	4	11	5	11	5	10	5	10	6	13	3	12	4
Amberwood	16	Dartford	3	12	3	12	3	12	3	12	3	12	3	11	3	12
Woodlands	16	Dartford	0	14	0	15	0	16	0	16	0	16	0	16	0	15
Amherst	18	Maidstone	0	16	0	18	0	18	1	16	1	17	1	17	1	16
Brocklehurst Ward	17	Maidstone	0	17	0	17	0	17	0	15	0	16	0	16	0	16
Bluebell	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Samphire	15	Canterbury	0	11	0	11	0	11	0	10	0	10	0	9	0	10
Fern Ward	18	Canterbury	0	18	0	18	0	18	1	17	1	15	1	16	1	17
Foxglove Ward	18	Canterbury	0	18	1	16	1	16	0	17	0	18	0	18	0	17
<b>Sub Total</b>	<b>168</b>		25	134	26	136	27	137	27	132	25	135	28	131	27	132

Total KMPT beds used (Medway + Other)	<b>159</b>	<b>162</b>	<b>164</b>	<b>159</b>	<b>160</b>	<b>159</b>	<b>159</b>
Total KMPT beds not used	9	6	4	7	6	7	7
Actual Beds Available	168	168	168	166	166	166	166

External to KMPT (see notes below)	0	8	1	8	2	8	2	8	2	8	2	7	2	7
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KMPT + external beds used by group	25	142	27	144	29	145	29	140	27	143	30	138	29	139
<b>Total beds used (KMPT + external)</b>	167	171	174	169	170	168	168							

**NOTES**

\* KMPT has a rolling programme of maintenance to upgrade current accommodation, this has an impact on the actual beds available daily and explains the variation shown.

\* KMPT target total bed availability is 174 beds, with a 95% optimal operating capacity of 165 (to ensure safety and quality standards meet national guidance). This target should be reached by early summer 2015.

\* KMPT has awarded a contract to a supplier to develop additional capacity to meet commissioner intentions to increase inpatient bed capacity.

\* The data submitted to the HASC reports a snapshot of beds occupied (as at midnight each day). KMPT will always use local beds wherever possible, and when appropriate to individual need. On occasions an external bed placement may be required despite a KMPT bed being available, this decision will be based on how the clinical needs of the patient are best met and a longer term view of the most effective use of beds. Reasons for beds showing as available on the HASC report, when they can in fact not be used, include:

- Gap between the discharge of one service user and the admission of another
- Service users on leave / AWOL

## Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	08/08/2014		09/08/2014		10/08/2014		11/08/2014		12/08/2014		13/08/2014		14/08/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	10	6	10	7	11	6	11	6	8	6	10	5	10	5
Sapphire	16	Dartford	13	3	13	3	13	3	13	3	12	4	13	3	12	3
Amberwood	16	Dartford	3	12	4	12	4	12	3	13	3	13	3	13	3	13
Woodlands	16	Dartford	0	16	0	16	0	15	0	16	0	16	0	16	0	16
Amherst	18	Maidstone	1	16	1	17	1	17	1	16	1	17	0	17	0	18
Brocklehurst Ward	17	Maidstone	0	15	0	16	0	16	0	16	0	16	0	16	0	16
Bluebell	18	Canterbury	0	18	0	17	0	18	0	18	0	18	0	17	0	18
Samphire	15	Canterbury	0	9	0	10	0	11	0	11	0	11	0	11	0	14
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	17	2	16
Foxglove Ward	18	Canterbury	0	17	0	18	0	17	0	18	0	17	0	18	0	18
<b>Sub Total</b>	<b>168</b>		27	130	28	134	29	133	28	135	24	136	26	133	27	137

Total KMPT beds used (Medway + Other)	<b>157</b>	<b>162</b>	<b>162</b>	<b>163</b>	<b>160</b>	<b>159</b>	<b>164</b>
Total KMPT beds not used	9	4	4	3	6	7	2
Actual Beds Available	166	166	166	166	166	166	166

External to KMPT (see notes below)	2	7	2	5	2	6	2	5	2	3	2	3	0	2
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KMPT + external beds used by group	29	137	30	139	31	139	30	140	26	139	28	136	27	139
<b>Total beds used (KMPT + external)</b>	166	169	170	170	165	164	166							

## Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	15/08/2014		16/08/2014		17/08/2014		18/08/2014		19/08/2014		20/08/2014		21/08/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	9	4	11	5	11	5	10	6	10	6	10	6	10	8
Sapphire	16	Dartford	11	5	11	5	11	5	10	5	10	6	11	5	11	4
Amberwood	16	Dartford	3	12	4	12	3	13	3	12	3	12	3	12	3	12
Woodlands	16	Dartford	0	14	0	16	0	16	0	15	1	14	3	13	3	11
Amherst	18	Maidstone	0	17	0	18	0	18	0	16	0	15	0	18	0	18
Brocklehurst Ward	17	Maidstone	0	16	0	16	0	16	0	15	0	15	0	16	0	16
Bluebell	18	Canterbury	0	17	0	18	0	18	0	16	0	17	0	18	0	18
Samphire	15	Canterbury	0	15	0	15	0	15	0	15	0	15	0	15	0	15
Fern Ward	18	Canterbury	2	15	2	16	2	16	2	16	1	17	1	17	1	15
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	16	0	18	0	17	0	18
<b>Sub Total</b>	<b>168</b>		25	133	28	139	27	140	25	132	25	135	28	137	28	135

Total KMPT beds used (Medway + Other)	<b>158</b>	<b>167</b>	<b>167</b>	<b>157</b>	<b>160</b>	<b>165</b>	<b>163</b>
Total KMPT beds not used	11	2	2	12	9	4	6
Actual Beds Available	169	169	169	169	169	169	169

External to KMPT (see notes below)	0	2	0	3	0	3	0	3	0	0	0	0	0	1
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KMPT + external beds used by group	25	135	28	142	27	143	25	135	25	135	28	137	28	136
<b>Total beds used (KMPT + external)</b>	160	170	170	160	160	165	164							

## Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	22/08/2014		23/08/2014		24/08/2014		25/08/2014		26/08/2014		27/08/2014		28/08/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	10	6	11	5	11	5	11	5	11	5	11	5	12	4
Sapphire	16	Dartford	12	4	12	4	11	5	11	5	10	5	10	5	10	5
Amberwood	16	Dartford	3	10	4	11	5	11	5	11	5	11	5	11	4	12
Woodlands	16	Dartford	2	14	2	14	2	14	2	14	2	14	2	14	2	14
Amherst	18	Maidstone	0	17	0	17	0	18	0	18	0	18	0	18	0	18
Brocklehurst Ward	17	Maidstone	0	14	0	14	0	16	0	16	0	16	0	15	0	14
Bluebell	18	Canterbury	0	16	0	16	0	16	0	15	0	17	0	17	0	16
Samphire	15	Canterbury	0	14	0	15	0	15	0	15	0	15	0	14	0	15
Fern Ward	18	Canterbury	1	16	1	16	1	17	1	18	1	17	1	16	1	17
Foxglove Ward	18	Canterbury	0	17	0	18	0	20	0	20	0	18	0	18	0	18
<b>Sub Total</b>	<b>168</b>		<b>28</b>	<b>128</b>	<b>30</b>	<b>130</b>	<b>30</b>	<b>137</b>	<b>30</b>	<b>137</b>	<b>29</b>	<b>136</b>	<b>29</b>	<b>133</b>	<b>29</b>	<b>133</b>

Total KMPT beds used (Medway + Other)	<b>156</b>	<b>160</b>	<b>167</b>	<b>167</b>	<b>165</b>	<b>162</b>	<b>162</b>
Total KMPT beds not used	13	11	4	4	6	7	7
Actual Beds Available	169	171	171	171	171	169	169

External to KMPT (see notes below)	1	3	1	3	1	3	1	4	0	4	0	5	0	5
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KMPT + external beds used by group	29	131	31	133	31	140	31	141	29	140	29	138	29	138
<b>Total beds used (KMPT + external)</b>	<b>160</b>	<b>164</b>	<b>171</b>	<b>172</b>	<b>169</b>	<b>167</b>	<b>167</b>							

## Medway CCG Use of Younger Adult Acute Beds by Day

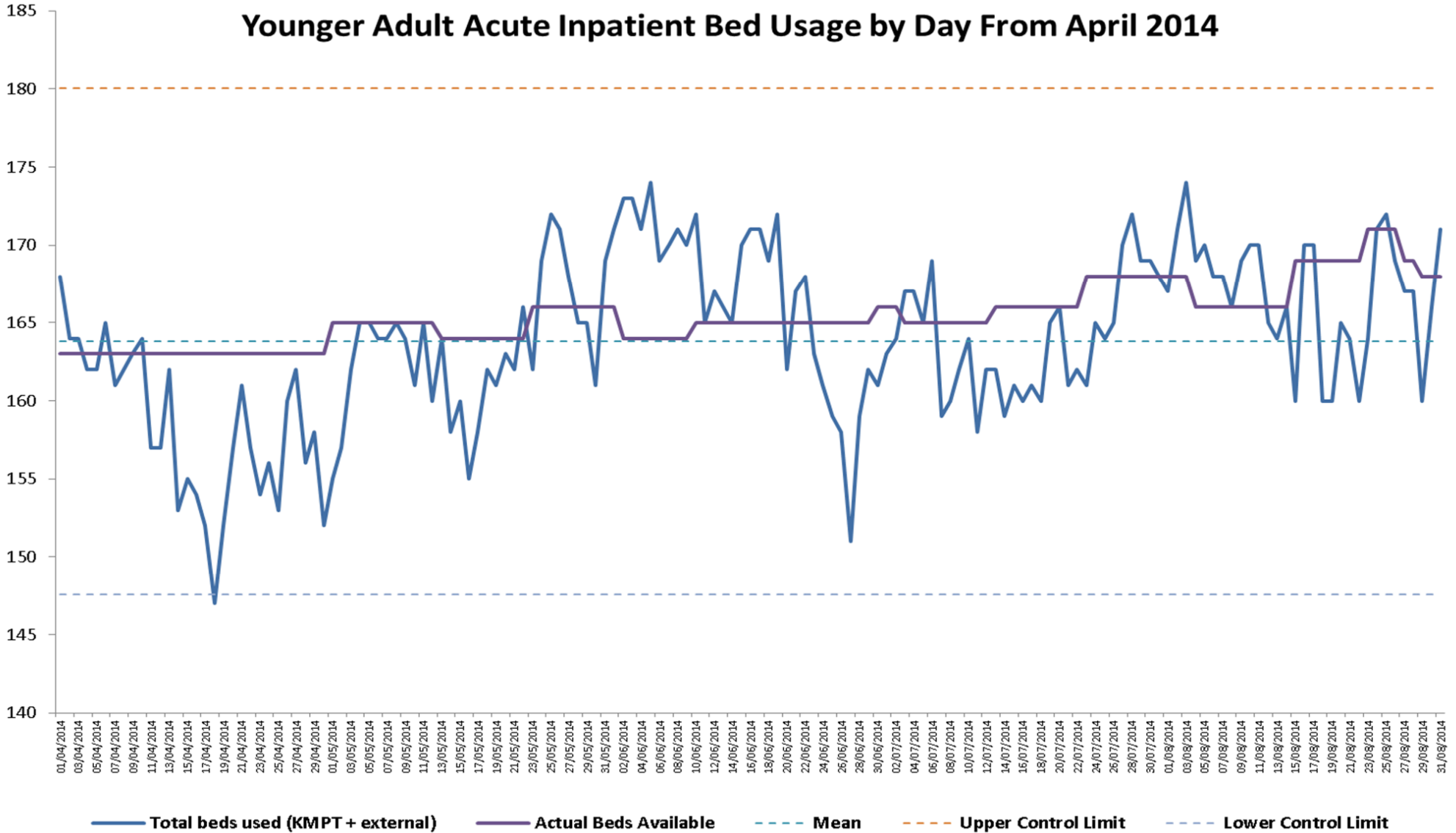
Ward	Current Capacity	Location	29/08/2014		30/08/2014		31/08/2014	
			Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	12	4	12	4	12	4
Sapphire	16	Dartford	10	4	11	5	11	5
Amberwood	16	Dartford	3	10	4	11	4	12
Woodlands	16	Dartford	1	15	1	15	1	14
Amherst	18	Maidstone	0	17	1	16	1	17
Brocklehurst Ward	17	Maidstone	1	13	2	14	2	14
Bluebell	18	Canterbury	0	18	0	18	0	18
Samphire	15	Canterbury	0	15	0	15	0	15
Fern Ward	18	Canterbury	1	16	1	15	1	17
Foxglove Ward	18	Canterbury	0	17	0	17	0	17
<b>Sub Total</b>	<b>168</b>		<b>28</b>	<b>129</b>	<b>32</b>	<b>130</b>	<b>32</b>	<b>133</b>

Total KMPT beds used (Medway + Other)	<b>157</b>	<b>162</b>	<b>165</b>
Total KMPT beds not used	11	6	3
Actual Beds Available	168	168	168

External to KMPT (see notes below)	0	3	0	4	1	5
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KMPT + external beds used by group	28	132	32	134	33	138
<b>Total beds used (KMPT + external)</b>	<b>160</b>	<b>166</b>	<b>171</b>			

## Younger Adult Acute Inpatient Bed Usage by Day From April 2014



## Appendix 3

**External Bed Day Usage Costs**

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	2014/15
Medway CCG External Bed Days Used	1	0	17	17	28								63
Other External Bed Days Used	43	126	209	141	136								655
Total External Bed Days Used	44	126	226	158	164								718
Cost per day	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	
Total Cost	£34,320	£98,280	£176,280	£123,240	£127,920	£0	£0	£0	£0	£0	£0	£0	£560,040

*Bed prices are calculated on 2013/14 averages including specialty costs*