

























## Council Plan Monitoring - Q1 2014/15












PI Status	Trend Arrows	Success is
 This PI is significantly below target	 The performance of this PI has improved	 Higher figures are better
 This PI is slightly below target	 The performance of this PI has worsened	 Lower figures are better
 This PI has met or exceeded the target	 The performance of this PI is static	N/A - Desired performance is neither too high nor too low
 This PI is data only. There is no target and is provided for reference only.	N/A – Rating not appropriate / possible	

## 1.1 Working with partners to ensure the most vulnerable CYP are safe



Code	Short Name	Success Is	2012/13	2013/14	Q4 2013/14	Q1 2014/15					2014/15	Note
			Value	Value	Value	Value	Target	Status	Short Trend	Long Trend	Target	
PAF-CF/C21 NI 64	Child Protection Plans lasting 2 years or more		7.1%	8.7%	2.8%	5.3%	5.0%				5.0%	15-Aug-2014 The Q1 outturn of 5.3% missed the target of 5.0% but is close to the 2012-13 national average of 5.2%. This indicator refers to CP plans that ended in the period so a relatively small cohort means that this indicator is prone to fluctuations. The Q1 outturn is a result of four children from the same family all ceasing to be subject to CP after two years.
NI 147	Care leavers in suitable accommodation		94.9%	91.8%	89.5%	73.3%	90.0%				90.0%	15-Aug-2014 The Q1 outturn of 73.3% missed the target of 90.0%. A small cohort means that this indicator is prone to large fluctuations. In Q1, 15 care leavers had their 19th birthday and of these, four were counted as not in suitable accommodation. This included two that the service was in contact with– one of whom was in custody. The other 2 included 1 who despite numerous efforts the service has been unable to locate and another that is no longer eligible for care leaving services. We are awaiting confirmation from the DFE as to whether such young people can be omitted.
A1	Average time between a child entering care and moving in with adoptive family		660	723	723	749	520				480	15-Aug-2014 The Q1 outturn of 749 missed the target of 520. This is a challenging national target set for all local authorities. However Medway has successfully adopted a higher proportion of children with their siblings, with a disability and over the age of five than nationally.
CA10	Rates of re-referrals within 12 months of a previous referral			22.48%	24.78%	20.46%	25%				26%	18-Jul-2014 Continues to be on target with improvements seen in the number of re-referrals.







Code	Short Name	Success Is
N14	(N14) Timeliness of assessments	
N15	(N15) Timeliness of Initial Child Protection Conference	
N23	(N23) Vacancy rate of social workers	

2012/13	2013/14	Q4 2013/14	Q1 2014/15					2014/15
Value	Value	Value	Value	Target	Status	Short Trend	Long Trend	Target
	69.5%	83.4%	64.6%	80.0%				80.0%
	58.3%	68.0%	57.1%	72.0%				72.0%
	30%	35.86%	32.67%	30%				15%





Note
21-Jul-2014 Historically high volume of assessments is still impacting on Q1 with management action plan in place and reviewed fortnightly with DCS and AD.
21-Jul-2014 Volume of referrals for conference is still very high. However, review of processes has taken place to ensure efficiency and a management instruction is to be issued.
15-Aug-2014 This indicator refers to the percentage of substantive posts not filled by social workers. Following investment to create additional social worker posts, the number of vacancies has reduced in Q1 and marginally above the Q1 target.











## 1.2 We will champion strong leadership and high standards in schools

Code	Short Name	Success Is
CA13	Permanent exclusion rates - % of children excluded from school	
EDU3	% of young people who are absent from school for 15% or more days in the school year.	

2012/13	2013/14	Q4 2013/14	Q1 2014/15					2014/15
Value	Value	Value	Value	Target	Status	Short Trend	Long Trend	Target
	0.05%	0.05%	0.04%	0.01%				0.01%
5.7%	4.63%	4.7%	3.4%	3%				3%

















Note
15-Aug-2014 The Q1 outturn of 0.04% represents 17 permanent exclusions that were upheld, out of 43,441 children on roll (from the January Schools Census). The Q1 outturn has missed the ambitious target of 0.01% but is better than the England average of 0.07% (latest published data from 2011-12).
15-Aug-2014 The Q1 outturn of 3.4% missed the target of 3.0%. This is a challenging target given that the latest available national average is 4.6%. In primary schools, 1.9% of pupils had an absence rate of 15% or more. In secondary schools, the figure was 5.5%. These figures


Code	Short Name	Success Is
EY2	Number of children attending a funded early education place, as a proportion of the total number (popn) entitled to a place	
SE1a	Difference made to schools by Local Authority support - Schools in Special Measures (formerly SIS2a (amended))	
SE1c	Difference made to schools by Local Authority support - Schools below floor threshold (LA maintained schools only) (formerly SIS2c (amended))	
SE2 LM	% Ofsted school judgements - schools judged good or better for Leadership & Management	


2012/13	2013/14	Q4 2013/14	Q1 2014/15					2014/15
Value	Value	Value	Value	Target	Status	Short Trend	Long Trend	Target
			76.6%	55.0%		N/A	N/A	70.0%
5	5	5	5	3				3
7	6	6	6	3				3
69.0%	72.4%	72.4%	72.4%	78.0%				78.0%

Note
are calculated from locally collected persistent absence returns and so should be treated as provisional until national data is published.
21-Jul-2014 This data will be the same as Q1 due to reporting cycles.
21-Jul-2014 At the end of Q1, 5 schools were in Special Measures. The target has not been reached and the trend on this measure is static
08-Jul-2014 The figure is unchanged for Q1. The provisional figures for 2014 will be available in Q2. The figure of 10 previously reported included academies. There are 6 schools which are LA maintained which were below the floor on 2013 results.
08-Jul-2014 This figure is a snapshot at the end of Q1 and includes the judgements on the 98 state funded schools (not including the 2 PRUs). At the end of Q1, 71 Medway schools (67.5% of primaries and 88.2% of secondaries) had an Ofsted judgement of good or better for leadership and management. The figure has remained static since last quarter, but is a slight increase on the Q1 from last financial year.

### 1.3 We will promote and encourage healthy lifestyles for CYP



Code	Short Name	Success Is	2012/13	2013/14	Q4 2013/14	Q1 2014/15					2014/15	Note
			Value	Value	Value	Value	Target	Status	Short Trend	Long Trend	Target	
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)		6.60%	6.41%	6.41%	6.77%	6.00%				6.00%	18-Jul-2014 The percentage of young people aged 16-18 who were not in employment, education or training at the end of June was 6.77%. This is an increase on the previous four quarters and is off the 6% target. For those aged 16, the NEET level was 5.24% For those aged 17, the NEET level was 7.14% For those aged 18, the NEET level was 7.98%
NI 148	Care leavers in education, employment or training		51.3%	57.5%	52.6%	53.3%	60.0%				60.0%	15-Aug-2014 The Q1 outturn of 53.3% missed the target of 60.0%. A small cohort means that this indicator is prone to large fluctuations. In Q1, 15 care leavers had their 19th birthday. Of these seven were counted as NEET. The service was unable to contact a further two, 1 of whom, despite numerous efforts the service has been unable to locate and another that is no longer eligible for care leaving services. We are awaiting confirmation from the DFE as to whether such young people can be omitted.
CA17	% of children in need aged 0-4 attending local Sure Start Children's Centre			17.0%	17.0%	15.5%	15.0%				30.0%	15-Aug-2014 This indicator provides a rolling snapshot and has been amended to reflect more robust matching processes between children attending Sure Start Centres and those who are children in need. At the end of June there were 400 children in need under the age 5. Of these, 62 were attending a children's centre. This is 15.5% of the cohort.
EY1b	Total number of attendances at Sure Start Children's Centres by families with children 0-4		235,564	277,857	277,857	67,400	63,700				245,000	21-Jul-2014 In Q1 there were 67,400 attendances across the 19 children's centres in Medway. This figure includes all contacts - for example, at families' homes.

Code	Short Name	Success Is
	years	
PH8	Percentage of children and young people achieving a lifestyle improvement as a result of completing a young people weight management service	

2012/13	2013/14	Q4 2013/14	Q1 2014/15					2014/15
Value	Value	Value	Value	Target	Status	Short Trend	Long Trend	Target
			59.1%	50.0%		N/A	N/A	50.0%

Note
The number of attendances is showing a steady increase. The Q1 outturn is an 8% increase on the same period in 2013-14 and exceeds the target for Q1, 63,700.
10-Jul-2014 Some programmes did not commence until end of April due to late Easter holidays, therefore some outcome data will not be available until Q2. This data does not include 3 MEND programmes, still to complete. However the data reflects a rolling 12 month average across all programmes.

## 5.1 Putting the customer at the centre of everything we do

Code	Short Name	Success Is	2012/13	2013/14	Q4 2013/14	Q1 2014/15					2014/15	Note
			Value	Value	Value	Value	Target	Status	Short Trend	Long Trend	Target	
MCV1	How satisfied are residents with the way Medway Council runs its services					63.00	N/A		N/A	N/A	N/A	16-Jul-2014 Almost two thirds of all respondents were very/fairly satisfied with the way Medway Council runs its services (63%) – with 11% very satisfied. Only 8% were very/fairly dissatisfied with only 2% very dissatisfied; however almost a quarter of respondents were neither satisfied nor dissatisfied (23%). A further 3% answered 'don't know' and 4% gave no response to this question. Those respondents living in Rainham were more likely to be satisfied/very satisfied with the way Medway Council runs its services (74%); whereas those living in Gillingham and Strood were less likely to be satisfied (49% and 51% respectively compared to 63% of the group as a whole).There were no marked differences by gender, age, disability and socio economic group.

Code	Short Name	Success Is

2012/13	2013/14	Q4 2013/14	Q1 2014/15					2014/15
Value	Value	Value	Value	Target	Status	Short Trend	Long Trend	Target

Note
This is a measurement only indicator as it is the first year that this measure has been recorded. Performance will be baselined over 2014/15, with a view to set a target for 2015/16.