

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	01/06/2014		02/06/2014		03/06/2014		04/06/2014		05/06/2014		06/06/2014		07/06/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	13	3	12	4	12	4	11	5	12	3	11	4	11	5
Sapphire	16	Dartford	9	7	11	5	10	6	9	7	9	7	10	5	11	5
Amberwood	16	Dartford	3	13	4	12	4	12	4	12	4	12	3	13	3	13
Woodlands	18	Dartford	3	13	3	13	3	13	3	13	3	13	3	12	3	13
Amherst	18	Maidstone	1	16	1	16	1	16	1	16	1	16	1	15	1	15
Brocklehurst Ward	18	Maidstone	1	16	1	16	1	16	1	16	1	16	1	16	1	16
Bluebell	18	Canterbury	0	17	0	18	0	18	0	16	0	17	0	17	0	17
Dudley Venables Acute	11	Canterbury	0	11	0	10	0	11	0	11	0	11	0	12	0	12
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Sub Total	167		30	132	32	130	31	132	29	132	30	131	29	130	30	132

Total KMPT beds used (Medway + Other)	162	162	163	161	161	159	162
Total KMPT beds not used	4	2	1	3	3	5	2
Actual Beds Available	166	164	164	164	164	164	164

External to KMPT (see notes below)	0	10	0	12	1	10	1	10	1	13	0	11	0	9
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KMPT + external beds used by group	30	142	32	142	32	142	30	142	31	144	29	141	30	141
Total beds used (KMPT + external)	172		174		174		172		175		170		171	

NOTES

* KMPT has a rolling programme of maintenance to upgrade current accommodation, this has an impact on the actual beds available daily and explains the variation shown.

* KMPT target total bed availability is 174 beds, with a 95% optimal operating capacity of 165 (to ensure safety and quality standards meet national guidance). This target should be reached by early summer 2015.

* KMPT currently has 167 beds available, which equates to a 95% optimal operating capacity of 159 beds. KMPT is currently working to increase this capacity: see next note.

* KMPT has awarded a contract to a supplier to develop additional capacity to meet commissioner intentions to increase inpatient bed capacity.

* On occasions an external bed placement may be required despite a KMPT bed being available, this decision will be based on how the clinical needs of the patient are best met and a longer term view of the most effective use of beds.

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	08/06/2014		09/06/2014		10/06/2014		11/06/2014		12/06/2014		13/06/2014		14/06/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	12	5	12	4	12	4	12	4	11	4	12	4
Sapphire	16	Dartford	11	5	10	6	10	6	11	4	13	3	13	3	12	3
Amberwood	16	Dartford	3	11	3	13	3	13	3	12	3	12	3	13	3	13
Woodlands	18	Dartford	3	13	3	12	2	14	2	13	1	14	1	14	1	15
Amherst	18	Maidstone	1	16	1	16	0	17	0	17	0	17	0	17	0	17
Brocklehurst Ward	18	Maidstone	1	16	1	16	1	16	0	17	0	17	0	17	0	17
Bluebell	18	Canterbury	0	17	0	17	0	18	0	17	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	12	0	11	0	11	0	11	0	11	0	10	0	10
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	17	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	17	0	18	0	16	0	16
Sub Total	167		30	131	30	132	28	135	28	130	29	131	28	130	28	131

Total KMPT beds used (Medway + Other)	161	162	163	158	160	158	159
Total KMPT beds not used	3	2	2	7	5	7	6
Actual Beds Available	164	164	165	165	165	165	165

External to KMPT (see notes below)	0	11	0	9	0	10	0	8	0	8	1	8	1	6
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KMPT + external beds used by group	30	142	30	141	28	145	28	138	29	139	29	138	29	137
Total beds used (KMPT + external)	172		171		173		166		168		167		166	

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	15/06/2014		16/06/2014		17/06/2014		18/06/2014		19/06/2014		20/06/2014		21/06/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	12	4	13	4	13	3	13	3	13	4	12	4	12	4
Sapphire	16	Dartford	11	5	11	5	11	5	8	8	8	7	9	7	9	7
Amberwood	16	Dartford	3	13	3	13	3	13	3	13	3	13	2	12	2	14
Woodlands	18	Dartford	1	15	2	14	0	15	0	15	0	15	0	14	1	15
Amherst	18	Maidstone	0	17	0	17	0	17	0	16	0	17	0	15	0	17
Brocklehurst Ward	18	Maidstone	0	17	0	17	0	17	0	17	0	17	0	17	0	16
Bluebell	18	Canterbury	0	18	0	17	0	18	0	17	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	11	0	10	0	10	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	1	17	1	17	1	17	0	18	0	18	0	17	0	18
Sub Total	167		28	135	30	133	28	134	24	135	24	137	23	133	24	138

Total KMPT beds used (Medway + Other)	163	163	162	159	161	156	162
Total KMPT beds not used	2	2	3	6	4	9	3
Actual Beds Available	165	165	165	165	165	165	165

External to KMPT (see notes below)	1	7	1	8	1	9	2	9	2	10	1	7	1	6
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KMPT + external beds used by group	29	142	31	141	29	143	26	144	26	147	24	140	25	144
Total beds used (KMPT + external)	171		172		172		170		173		164		169	

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	22/06/2014		23/06/2014		24/06/2014		25/06/2014		26/06/2014		27/06/2014		28/06/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	12	5	12	4	11	5	9	6	9	7	9	6	9	6
Sapphire	16	Dartford	9	7	8	7	10	6	9	6	10	5	10	3	10	4
Amberwood	16	Dartford	2	13	2	14	2	14	2	14	2	13	2	12	3	13
Woodlands	18	Dartford	1	15	0	16	0	15	0	16	0	16	0	16	0	16
Amherst	18	Maidstone	0	17	0	16	0	16	0	17	0	16	0	15	0	17
Brocklehurst Ward	18	Maidstone	0	17	0	17	0	17	0	17	0	17	0	17	0	17
Bluebell	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	11	0	10	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	16	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	17	0	17	0	18	0	18
Sub Total	167		24	139	22	139	23	138	20	139	21	138	21	132	22	138

Total KMPT beds used (Medway + Other)	163	161	161	159	159	153	160
Total KMPT beds not used	2	4	4	6	6	12	5
Actual Beds Available	165	165	165	165	165	165	165

External to KMPT (see notes below)	1	6	0	4	0	2	0	2	0	1	0	0	0	1
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KMPT + external beds used by group	25	145	22	143	23	140	20	141	21	139	21	132	22	139
Total beds used (KMPT + external)	170		165		163		161		160		153		161	

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	29/06/2014		30/06/2014		01/07/2014		02/07/2014		03/07/2014		04/07/2014		05/07/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	10	6	10	6	10	6	10	6	9	7	9	7	9	7
Sapphire	16	Dartford	10	6	9	7	9	6	10	6	10	6	10	6	10	5
Amberwood	16	Dartford	3	13	4	11	4	11	5	11	6	10	5	11	5	11
Woodlands	18	Dartford	0	16	0	15	0	16	0	15	0	16	0	16	1	15
Amherst	18	Maidstone	0	17	0	17	0	17	0	17	0	17	0	16	0	16
Brocklehurst Ward	18	Maidstone	0	17	0	17	0	17	0	17	0	17	0	17	0	17
Bluebell	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	11	0	10	0	11	0	11	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	17
Sub Total	167		23	140	23	137	23	138	25	137	25	138	24	138	25	135

Total KMPT beds used (Medway + Other)	163	160	161	162	163	162	160
Total KMPT beds not used	2	6	5	4	2	3	5
Actual Beds Available	165	166	166	166	165	165	165

External to KMPT (see notes below)	0	1	2	1	2	2	2	2	2	4	2	5	2	5
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KMPT + external beds used by group	23	141	25	138	25	140	27	139	27	142	26	143	27	140
Total beds used (KMPT + external)	164		163		165		166		169		169		167	

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	06/07/2014		07/07/2014		08/07/2014		09/07/2014		10/07/2014		11/07/2014		12/07/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	9	7	9	7	9	7	9	7	9	6	10	5	11	5
Sapphire	16	Dartford	11	5	11	4	10	5	10	6	11	5	10	5	10	6
Amberwood	16	Dartford	5	11	5	9	6	9	7	9	7	9	7	9	7	9
Woodlands	18	Dartford	1	15	0	15	0	16	0	16	1	15	1	14	1	14
Amherst	18	Maidstone	1	16	0	15	0	15	0	16	0	17	0	15	0	16
Brocklehurst Ward	18	Maidstone	0	17	0	17	0	17	0	15	0	17	0	15	0	16
Bluebell	18	Canterbury	0	18	0	18	0	17	0	18	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	11	0	11	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	19	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	17	0	18	0	18	0	18	0	18	0	18
Sub Total	167		27	136	25	131	25	134	26	134	28	134	28	128	29	131

Total KMPT beds used (Medway + Other)	163	156	159	160	162	156	160
Total KMPT beds not used	2	9	6	5	3	9	5
Actual Beds Available	165	165	165	165	165	165	165

External to KMPT (see notes below)	2	6	2	3	0	2	0	3	0	3	0	3	0	3
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KMPT + external beds used by group	29	142	27	134	25	136	26	137	28	137	28	131	29	134
Total beds used (KMPT + external)	171		161		161		163		165		159		163	

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	13/07/2014		14/07/2014		15/07/2014		16/07/2014		17/07/2014		18/07/2014		19/07/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	10	5	11	4	11	5	12	4	11	5	11	5
Sapphire	16	Dartford	10	6	10	4	11	5	10	6	10	6	11	5	11	5
Amberwood	16	Dartford	7	9	7	9	7	9	7	9	7	9	6	9	6	10
Woodlands	18	Dartford	1	14	1	15	0	14	0	15	0	16	0	16	0	16
Amherst	18	Maidstone	0	16	0	16	0	17	0	17	0	17	0	17	0	17
Brocklehurst Ward	18	Maidstone	0	16	0	15	0	17	0	16	0	17	0	17	0	17
Bluebell	18	Canterbury	0	18	0	18	0	18	0	17	0	18	0	17	1	16
Dudley Venables Acute	11	Canterbury	0	11	0	10	0	11	0	10	0	10	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	17	0	18	0	17	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	17	0	18	0	18	0	17	1	17
Sub Total	167		29	131	28	128	29	129	28	131	29	132	28	132	30	132

Total KMPT beds used (Medway + Other)	160	156	158	159	161	160	162
Total KMPT beds not used	5	9	7	6	4	5	3
Actual Beds Available	165	165	165	165	165	165	165

External to KMPT (see notes below)	0	3	0	4	0	4	0	3	0	2	0	2	0	5
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KMPT + external beds used by group	29	134	28	132	29	133	28	134	29	134	28	134	30	137
Total beds used (KMPT + external)	163		160		162		162		163		162		167	

Medway CCG Use of Younger Adult Acute Beds by Day

Ward	Current Capacity	Location	20/07/2014		21/07/2014		22/07/2014		23/07/2014		24/07/2014		25/07/2014		26/07/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	10	5	10	5	11	5	11	5	10	5	10	6
Sapphire	16	Dartford	11	5	10	5	9	6	10	5	10	5	11	5	11	5
Amberwood	16	Dartford	6	10	6	11	5	11	5	11	4	12	4	12	4	12
Woodlands	18	Dartford	0	16	0	14	0	15	0	15	0	15	0	15	0	15
Amherst	18	Maidstone	0	17	0	17	0	17	0	16	0	18	0	17	0	19
Brocklehurst Ward	18	Maidstone	0	17	0	16	0	18	0	18	0	18	0	18	0	18
Bluebell	18	Canterbury	1	17	1	17	0	17	0	18	0	18	0	18	0	17
Dudley Venables Acute	11	Canterbury	0	11	0	10	0	10	0	10	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	17	0	17
Foxglove Ward	18	Canterbury	1	17	1	17	1	17	0	17	0	17	0	18	0	18
Sub Total	167		30	133	28	130	25	134	26	133	25	137	25	136	25	138

Total KMPT beds used (Medway + Other)	163	158	159	159	162	161	163
Total KMPT beds not used	2	7	6	8	5	6	4
Actual Beds Available	165	165	165	167	167	167	167

External to KMPT (see notes below)	0	5	0	5	0	5	0	4	0	5	0	5	0	5
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KMPT + external beds used by group	30	138	28	135	25	139	26	137	25	142	25	141	25	143
Total beds used (KMPT + external)	168		163		164		163		167		166		168	

Medway CCG Use of Younger Adult Acute Beds by Day

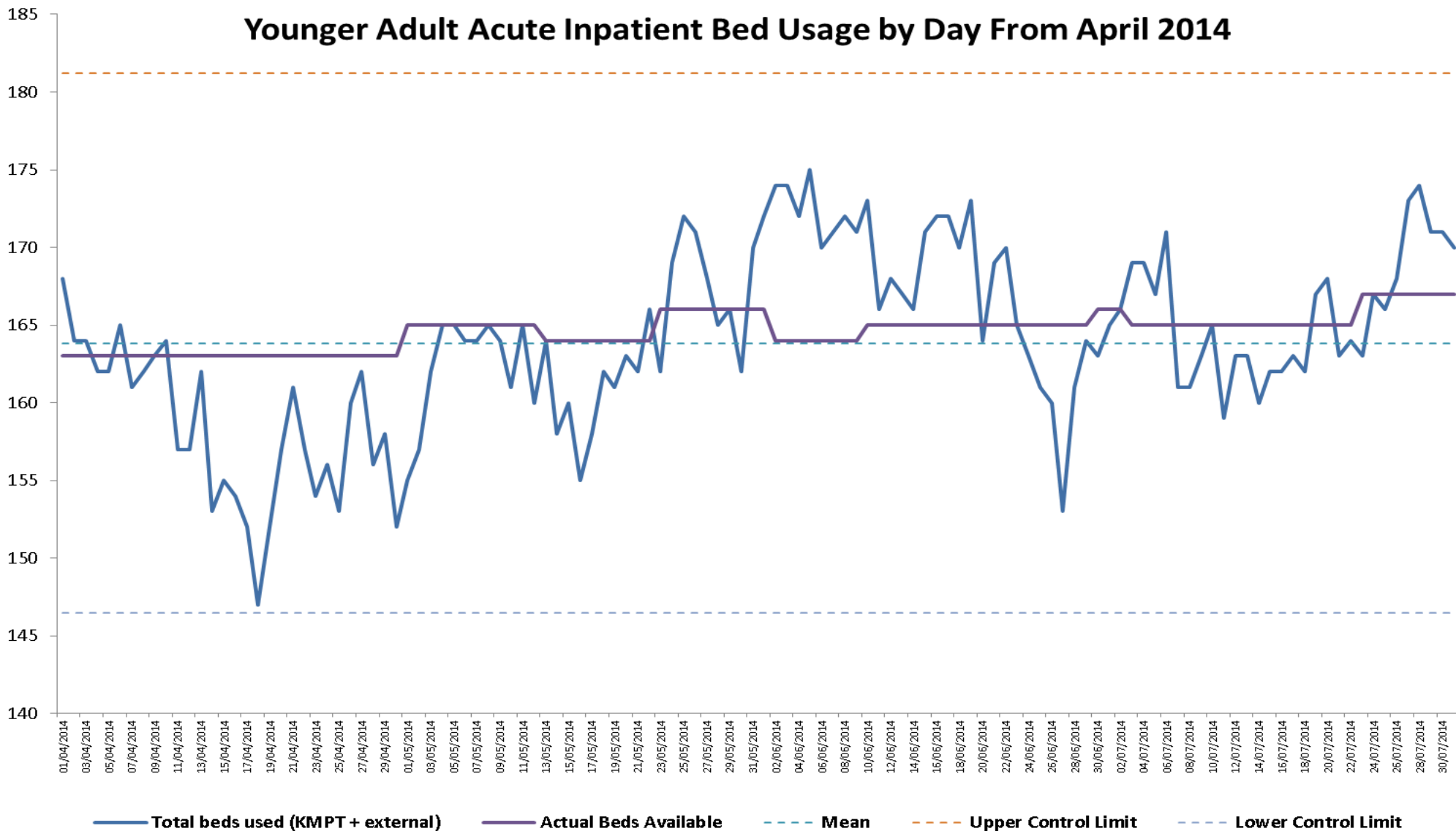
Ward	Current Capacity	Location	27/07/2014		28/07/2014		29/07/2014		30/07/2014		31/07/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	10	6	9	6	9	7	10	7	9	7
Sapphire	16	Dartford	12	4	10	5	10	5	12	4	12	4
Amberwood	16	Dartford	4	12	3	13	3	13	3	12	3	12
Woodlands	18	Dartford	0	16	0	16	0	15	1	13	0	15
Amherst	18	Maidstone	0	18	0	18	0	15	0	16	0	18
Brocklehurst Ward	18	Maidstone	0	18	0	18	0	18	0	17	0	17
Bluebell	18	Canterbury	0	17	0	18	0	17	0	18	0	17
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18
Sub Total	167		26	138	22	141	22	137	26	134	24	137

Total KMPT beds used (Medway + Other)	164	163	159	160	161
Total KMPT beds not used	3	4	8	7	6
Actual Beds Available	167	167	167	167	167

External to KMPT (see notes below)	1	8	1	10	1	11	0	11	0	9
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KMPT + external beds used by group	27	146	23	151	23	148	26	145	24	146
Total beds used (KMPT + external)	173		174		171		171		170	

Younger Adult Acute Inpatient Bed Usage by Day From April 2014



External Bed Day Usage Costs

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	2014/15
Medway CCG External Bed Days Used	1	0	17	17									35
Other External Bed Days Used	43	126	209	147									525
Total External Bed Days Used	44	126	226	164									560
Cost per day	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	£780	
Total Cost	£34,320	£98,280	£176,280	£127,920	£0	£0	£0	£0	£0	£0	£0	£0	£436,800

Bed prices are calculated on 2013/14 averages including specialty costs