

Medway
Community Safety Partnership

Action Plan 2013/14 Update



**COMMUNITY SAFETY
PARTNERSHIP**

Priority 1 – Tackle Substance and Alcohol Abuse

Indicators	Target	Update
Retender drug and alcohol treatment services to better meet the need of the population	Fully consulted specification agreed and awarded	Contract was awarded to Turning Point on 7 April. Tender process was made up of 3 stages: written submission, presentation and interview with service users and presentation and interview with commissioners (commissioners included probation, public health and DAAT). A 3-month transition is now under way - Turning Point commence new integrated drug and alcohol service on 1 July 2014.
To increase the proportion of adult clients who successfully complete drug treatment	Increase from 33% to 45%	There is an issue with this target, which has become apparent since our data was published in Q2. We used to receive information on the number of successful completions as a proportion of those who leave treatment (i.e. a measure of how many clients leave treatment services in a planned way rather than drop out). However PHE is no longer providing this detail – we now receive data on the number who successfully complete as a proportion of all in treatment. This means the denominator is now significantly bigger so we will never achieve the 45% target set. Looking at the Public Health Outcome Framework measure for opiate and non-opiate users – Medway has a rate which is marked “similar” to England averages.
Clear care pathways in place for alcohol clients	Hospital alcohol project piloted with clear measurable outcomes	Service specification finalised and signed off by CCG clinical assurance group. Evaluation being finalised in agreement with CCG (who will be responsible for project funding if outcomes are successful after two years). Recruitment to nursing posts is under way.
Improved early identification and prevention of alcohol related harm	IBA training (including links to domestic abuse) delivered to 100 front line staff.	240 frontline staff trained to deliver IBA including social care staff, pharmacists, sexual health staff, health visitors, disability teams and children’s services.
Explore opportunities to implement new licensing tools such as cumulative impact areas (CIA).	Evidence based decision on an appropriate CIA for consultation if appropriate.	A sub group to this priority has been set up to manage this work stream. A working group has been established in Rochester and there are developments to create a group to cover Gillingham.

Priority 2 – Tackle ASB and Envirocrime

Indicators	Targets	Q1	Q2	Q3	Q4
The percentage of those who report anti-social behaviour who are satisfied with the overall service provided as measured by the Kent User Satisfaction Survey Figures are year ending.	85%	No data	To Sept 81.5%	To Dec 78.7%	To March 83.2%
Police to attend repeat and vulnerable victims of ASB.	95%	85%	Apr to Oct 89.9%	Apr to Jan 89.9%	Apr to Mar 88.3%
Reduction in the number of repeat victims of ASB	5%	Jan to Mar 12	Apr to July 9	July to Sept 8	Jan – April 11
Number of fly tipping incidents Figures based on comparison with same quarter last year	5% reduction	8% reduction	3.8% reduction	28% reduction	45% reduction
Number of environmental crimes reported Figures based on comparison with same quarter last year	5% reduction	7% reduction	2.7% reduction	22% reduction	33% reduction
Increase number of Fixed Penalty Notices (FPN's) issued Figures based on comparison with same quarter last year	10% increase	22% decrease	27% increase	95% increase	231% increase
Percentage of people who feel Medway is safe	90%	Data from August 2013 Medway Council Citizens Panel. During the day – 85%. After dark – 56%			
Satisfaction with street cleaning Residents opinion poll in 2006/07 - 55%. Q4 2012/13 - 73%.	75%	74%	72%	75%	69% (Average 72.5%)
NI195a - Improved street and environmental cleanliness: Litter	95%	97%	97%	98%	97%
NI195c - Improved street and environmental cleanliness: Graffiti	96%	100%	100%	100%	100%

Priority 3 – Reduce Re-offending

Indicator	Targets	Q1	Q2	Q3	Q4
Proportion (%) of offenders who re-offend. <i>Source - Ministry of Justice (NI 18)</i>	To fall in line with the MoJ predicted level of re-offending. (We are not able to give a figure because this changes in each period to reflect the characteristics of each cohort)	July 2011 to June 2013 - 9.68% Predicted - 8.88%	Oct 2012 to Sept 2013 - 10.01% Predicted - 8.60%	Data not available	Data not available
Increase the proportion of offenders in employment at termination	40% <i>Pre 16 target >95%</i>	100%	100%	100%	100%
“	<i>Post 16 target >70%</i>	67%	73%	75%	75%
Increase the proportion of offenders in suitable accommodation at termination	70% <i>Target 95%</i>	100%	88%	88%	94%
By use of ‘Triage’ system, reduction in 1st time entrants into the Youth Justice system (NI111).	5% (< 275 young people)	37	50	40	43
Percentage of re-offending by use of those who have accessed the ‘Triage’ system.	< 50%	11%	17%	13%	10%
Percentage of YOT Cohort that re-offend within 6 months of completing their intervention.	< 50%	40%	38%	50% (High due to prolific offenders in measured cohort)	50% (High due to similar cohort to Q3 with ending programmes ‘spilling’ into Q4)

Priority 4 – Tackle Domestic Abuse

Indicators	Targets	Q1	Q2	Q3	Q4
Number of high risk clients referred for IDVA support	This is being developed as part of IDVA commissioning process	67	64	48	67
Percentage of clients where risk is reduced as a result of IDVA intervention	This is being developed as part of IDVA commissioning process	Data not collected	89%	40%	60%
Number of practitioners working with children and young people in receipt of domestic abuse training	150	40	16	0 No training delivered this quarter	60
Review housing-related support arrangements, including refuges and floating support.	Review completed and arrangements commissioned	No update	No update	No update	No update
Reduce the repeat victimisation for those identified at higher risk of harm, making victims and their families safer. MARAC repeat victimisation rate (%)	Below 28%	24%	27%	24%	26%
Percentage of referrals to Medway Specialist Domestic Violence Court (SDVC) IDVA, where victim has been supported to attend	This is being developed as part of IDVA commissioning process	27%	17%	3%	41%
Number of Multi Agency Risk Assessment Conference (MARAC) referrals	290	75	71	83	113

Priority 5 – Reduce the Number of People Seriously Injured in Road Traffic Collisions

Indicator	Targets	Update
To achieve a 33% reduction in killed and serious injured (KSI) casualties based on the 2004/08 average of 85.2 KSI's.	3.3% reduction per year	2013 saw a 9.8% increase on 2012 data, from 51 to 56 KSI. The number of serious casualties remained the same, however there were an additional 5 fatalities compared to 2012. Slight casualties went down by 7, from 774 to 767 compared to 2012. KFRS attended 19 RTC's between January and March 2014.
Deliver 'Licence to Kill?' to pupils in Medway attending Academies, Sixth forms and Colleges.	60% of relevant pupil population see Licence to Kill?	A new format was used as the production took place in schools. 90% plus of all year 12s saw the production (16 out of 17 schools)
Multi-agency motor bikes/bicycle project	1 campaign delivered	Think Bike campaign took place throughout April and May 2013. Op Enact saw Kent Police seize 44 motorbikes, issue 28 fixed penalty notices and made two arrests.
Working with Public Health to promote alcohol awareness sessions	Two programmes delivered	A formal collaboration working document is under development at present to ensure a fully programme of delivery. In 2013 we have delivered 5 joint programmes and attended Fresher's Week at Mid Kent College (September).
Deliver multi-partner events (Carmaggedon) to address reckless driving caused by young drivers in the night time economy (Kent Police and KFRS)	2 per year	There has been one cutting demonstration delivered by KFRS at Mid Kent College reaching approximately 250 pupils.
RUSH and Car'n'age programmes to be delivered to Secondary schools	TBC	KFRS deliver RUSH and Car'n'age to schools on going throughout the year. From January to March 2014, 13 schools accepted Rush presentations, delivered to approximately 1,332 students. Crews across the Medway district have delivered 3 Carnage events locally reaching 60 pupils from partner referrals.