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## CABINET

## 29 OCTOBER 2013

# FUNDING FORMULA FOR MAINSTREAM SCHOOLS AND ACADEMIES 

Portfolio Holder: Councillor Mike O'Brien, Children's Services (Lead Member)<br>Barbara Peacock, Director of Children and Adults Services<br>Paul Murphy, Senior Accountant

## Summary

Following a consultation exercise in March 2012 the government announced its proposals for reforms to mainstream schools and academies with effect from April 2013. Local Authorities, working with Schools' Forums, developed new local formulae for financial year 2013-14 using the set formula factors as defined by the Department for Education (DFE).

The government's latest paper, June 2013, explained further changes to be implemented for financial year 2014-15.

The total funding available for schools through the Dedicated Schools Grant is not expected to change. Officers have formulated and consulted upon the latest changes to 2014-15 for Medway's mainstream schools and academies funding. The deadline for notifying the Department for Education of the agreed funding formula is 31 October 2013.

## 1. Budget and Policy Framework

1.1 Funding for schools is provided by central government in the form of the Dedicated Schools Grant (DSG). The DSG is ring-fenced and regulations prevent the DSG being spent on anything other than schools
1.2 This report deals with the formula used to distribute DSG funds to Medway schools and academies and is therefore a matter for decision by the Cabinet.

## 2. Background

2.1 The coalition government announced its intention to reform the school funding system in its White Paper The Importance of Teaching, (November 2010) referring to the current arrangements as:

- opaque and extremely complex
- unfair as they lead to schools with similar intakes receiving very different levels of funding
- failing to reflect need accurately
- failing to support the new school system (i.e. academies and free schools)
2.2 In July 2011 the government launched its first consultation on school funding reform. This included a proposal for a national funding formula for schools and academies but, having reflected on the responses, the government decided to delay its introduction until after 2014/15. However local authorities were required to simplify their funding arrangements for schools and academies from April 2013 as a first step towards the national funding formula.
2.3 The latest government paper School Funding Reform: Findings from the Review of 2013-14. Arrangements and Changes for 2014-15 (June 2013), continues the journey with changes to school and academy funding to be implemented for financial year 2014-15.
2.4 The Education Funding Agency (EFA) have a significant role in overseeing the new funding arrangements. The EFA was formed in April 2012 to take over the operational functions of the Department for Education. The EFA requires local authorities to confirm their new funding formula by 31 October 2013.
2.5 This deadline allows a very limited time to consult on a new funding formula. The key steps in the process are as follows:

| Date | Milestones |
| :--- | :--- |
| June 2013 | Government issues paper on school funding reforms for <br> $2014-15$ |
| 2 July 2013 | Medway's Schools Forum met to consider the <br> government's proposals and decided upon most of the <br> funding formula changes. Forum decided to consult with <br> schools and academies on remaining changes |
| 12 August 2013 | Consultation with Medway's schools and academies <br> 13 September <br> 2013 |
| 9 October 2013 | Meeting of the Schools Forum to consider the <br> consultation responses and make recommendations to <br> Cabinet |
| 29 October 2013 | Cabinet meeting to take decisions on changes to the <br> funding formula for 2014-15 |
| 31 October 2013 | Deadline for reporting the formula to the EFA |

2.6 The latest paper explains the government's decisions and proposals on further changes needed for 2014/15:

- minimum of $80 \%$ of schools block funding be allocated through pupil-led factors
- minimum Basic Entitlement (Age Weighted Pupil Units - AWPU) rates per pupil
- changes to the data used to measure prior attainment
- establishing a portion of schools block funding for use through the deprivation factor
- single measurement to use for the looked after children factor
- $10 \%$ pupil mobility threshold
- introduction of new 'Sparsity' factor
- changes to lump sum
- new top-slicing of the Dedicated Schools Grant (DSG) for 'Falling Rolls'
- schools forum representation
- single high needs threshold of $£ 6,000$ for mainstream schools / academies
2.7 The changes to the funding formula for 2014-15 will create some gains or losses for individual school, however schools need a period of time to adjust to lower levels of funding so the government has set the Minimum Funding Guarantee (MFG) at minus 1.5\% for 2014-15 (the same as 2013/14). This means at a school cannot have a cut in funding of more than 1.5\% per pupil per year over this period.
2.8 To fund the protection for losing schools the Schools Forum recommended, as in 2013-14, to cap the gains of schools that are winners from the new formula by 1.5\%.


## 3. Arrangements and Changes for 2014/15

### 3.1. Pupil-Led Funding

In order to ensure that a greater proportion of a school's / academy's funding is allocated on a per-pupil basis, LAs will be required to allocate a minimum of $80 \%$ of the schools block funding through pupil-led factors.

These factors are the Basic Entitlement (AWPU), Deprivation, Prior Attainment, Looked After Children (LAC) and English as an Additional Language (EAL).

In 2013/14, Medway was above this minimum as $92 \%$ of funding was allocated through pupil-led factors.

### 3.2. Basic Entitlement (also known as 'AWPU')

This is the allocation which schools / academies receive based on the amount of pupils on roll. As the DFE is moving towards a nationally consistent funding system with further funding changes for 2014/15, the government would like to ensure that basic entitlement rates are not compromised.

Government requires LAs in 2014/15 to set basic entitlement rates at the minimum of $£ 2,000$ per primary pupil and $£ 3,000$ per KS3 and KS4 pupil.

In 2013/14, Medway’s rates were above these minimum amounts; $£ 2,746$ for primary and $£ 4,028$ for KS3 and KS4.

### 3.3. Prior Attainment - Primary

Primary schools are currently funded on attainment levels taken from the Early Years Foundation Stage Profile (EYFSP), though the DFE recognises that this indicator is not perfect.

As the EYFSP came to an end last year, prior attainment for primaries will now be based on both the new EYFSP (for pupils entering KS1) and the old EYFSP for the rest of the school.

This means that for pupils in October 2013, pupils in Y1 will be based using the new EYFSP and pupils in other years will be assessed using the old EYFSP.

KS1 pupils will qualify for the prior attainment factor "where they have not achieved the expected level of development" in all the 12 prime areas of learning in the new EYFSP as well as maths and literacy.

### 3.4. Prior Attainment - Secondary

The prior attainment for secondary-aged pupils has also been changed in order to correctly identify pupils who are at risk of not attaining well at KS4 as well as ensuring compatibility with the new KS2 English assessments.

Currently, pupils qualify for the prior attainment factor if at KS2 they achieve a level 3 or below in English and Maths. This has now changed to English or Maths. The DFE has identified that this will change will pick-up $21 \%$ pupils nationally, up from 10\%.

In 2012 the KS2 English assessment changed and now includes a reading test, a grammar test, punctuation \& spelling test and teacher assessed writing. In order to compare attainment for pupils prior to 2012, the grammar, punctuation and spelling tests will be excluded.

### 3.5. Deprivation

In Medway, primaries are funded for deprivation at 50\% Free School Meals and 50\% IDACI (which uses deprivation measurements based on the child's home post-code) and secondaries 100\% IDACI.

In 2013/14 this totalled $£ 8.2$ m (primary $£ 3.3$ m and secondary $£ 4.9$ m), which was $5.2 \%$ of the schools block allocation.

The DFE is concerned about the wide range of deprivation allocations across LA's nationally and the effects this has on individual schools.

To help with this decision the 2013/14 allocation of the schools block is below;

| Factor | Allocation | Percentage |
| :--- | :---: | :---: |
| Basic <br> Entitlement - <br> Primary | $£ 59.0 \mathrm{~m}$ | $37.6 \%$ |
| Basic <br> Entitlement - <br> Secondary | $£ 62.7 \mathrm{~m}$ | $39.3 \%$ |
| Deprivation | $£ 8.2 \mathrm{~m}$ | $5.2 \%$ |
| LAC | $£ 185 \mathrm{k}$ | $0.1 \%$ |
| Prior <br> Attainment | $£ 13.0 \mathrm{~m}$ | $8.3 \%$ |
| EAL | $£ 469 \mathrm{k}$ | $0.3 \%$ |
| Mobility | $£ 413 \mathrm{k}$ | $0.27 \%$ |
| Lump Sum | $£ 10.4 \mathrm{~m}$ | $6.3 \%$ |
| Split Sites | $£ 128 \mathrm{k}$ | $0.09 \%$ |
| Rates | $£ 1.7 \mathrm{~m}$ | $1.06 \%$ |
| Exceptional <br> Circumstances <br> (Listed Building | $£ 27 \mathrm{k}$ | $0.02 \%$ |
| \& Monument) | $£ 155 \mathrm{~m}$ | $100 \%$ |
| Total: |  |  |
| $1 \%=$ approx <br> $£ 1.55 \mathrm{~m}$ |  |  |
| Rounding differences will occur in the above table |  |  |

Schools Forum recommends that $5.2 \%$ of the schools block funding should be allocated through Deprivation.

### 3.6. Looked After Children (LAC)

The government are requiring LAs, when using the LAC measurement, to use the 'single one day or more' measure, as evidence collected by the DFE shows that a child who has been looked after even for one day, is at risk of underachieving at KS4.

Medway used this measurement in 2013/14, so no change is needed.

### 3.7. Pupil Mobility

In 2013/14 the DFE introduced this factor with the aim of supporting schools / academies with high levels of pupils starting outside of normal entry dates as greater costs are incurred.

From 2014/15 a 10\% threshold will be applied by the DFE to the mobility factor, so that it will only support schools which experience a significant change in pupil numbers above $10 \%$.

Examples: School A has 5\% of pupils who are mobile. Not eligible for funding.
School B has 15\% of pupils who are mobile. Eligible for 5\% funding.

### 3.8. New 'Sparsity' Factor

The DFE are aware that since the introduction of the new funding formula in 2013/14 some "necessary" small rural schools are having viability issues. This is because they generally have low pupil numbers (so do not attract enough pupil-led funding) and the lump sum amount is not high enough.

A new 'Sparsity' factor will be introduced from 2014/15. This factor will measure the distance where pupils live (as the crow flies) from their second nearest school / academy. This is because, in some cases, the distance to their nearest school / academy can be unacceptably long, putting a premium on ensuring that the pupil's nearest school / academy stays open. Therefore, funding will be targeted to support these schools / academies where per pupil funding alone may not be enough to ensure their viability.

The DFE will identify for each school / academy the pupils that live nearest to it, and then calculate the distance to their nearest second school. (Faith schools / academies will be included, selective schools / academies excluded). The average distance for these pupils will be calculated and this becomes the nearest school / academy's sparsity distance.

Some Medway schools / academies (both primary and secondary) may attract such funding, but the DFE have been clear that this new factor will not address the needs of small schools / academies in urban areas.

The DFE will provide the school level measure for each school / academy. Sparsity funding is triggered if:

- the primary has fewer than 150 pupils and an average distance of 2 miles or higher.
- the secondary has fewer than 600 pupils and an average distance of 3 miles or higher

This new factor is optional and Schools Forum can narrow the criteria locally, if they wish, by reducing the pupil numbers and increasing the miles - but not the other way around.

The maximum amount permitted is $£ 100,000$ per school / academy. Schools Forum can decide to allocate a lump sum to all schools identified as 'sparse’ or taper the amount in relation to pupil numbers.

Tapering Example:
If the primary numbers are capped at 150 pupils, a school with 120 pupils will receive $20 \%$, 75 pupils $50 \%$, 30 pupils $80 \%$.

After Consultation with schools and academies, the Schools Forum recommends that the Sparsity factor be included in Medway's funding formula for 2014-15, using the DFE's school level measures (as above), using the Tapering method. Appendix 2 provides further details on the Sparsity factor.

### 3.9. Lump Sum - per phase

The main purpose of the lump sum is to provide sufficient funding to "necessary" small schools / academies which could not operate on the basis of per-pupil funding alone.

In 2013/14 the DFE set the maximum lump sum for all phases at $£ 200,000$. In Medway all schools / academies were allocated $£ 108,000$.

The DFE believes now that as the new sparsity factor has been introduced from 2014/15, necessary small schools / academies in rural areas will have additional funding targeted at them.

Government has decided that the maximum lump sum for 2014/15 will be reduced to $£ 175,000$. This is in order to support the aim of moving towards a more pupill-led funding system.

There is also some local flexibility;

- the lump sum can now be set at different amounts for each phase

The lump sum cannot, however, vary according to school size.
The Schools Forum recommends that the Lump Sum should be the same for both phases.

### 3.10. Lump Sum - Merging schools

Currently if two schools federate, they are still allocated the two lump sums as they are still 2 separate schools. If two schools merge, they become 1 school, so receive only 1 lump sum.

From 2014/15, two merging schools will be able to keep $85 \%$ of the two lump sums for the next full financial year following the year in which they merge.

### 3.11. Falling Rolls

When LAs plan for school places they may identify some schools / academies in their area that are no longer required. They may also identify that the number of places required in the near future will increase, so will therefore want to ensure that these schools / academies remain open and viable in the short term.

From 2014/15, the DFE is allowing LAs to top-slice the Dedicated Schools Grant (DSG), to create a small fund, for such instances and hold this funding centrally, before this funding is allocated to schools / academies in exceptional circumstances.

In this way good schools / academies with short-term falling rolls, where demographic data shows that their capacity will need to expand again in the near future, would receive sufficient funding to deliver an appropriate curriculum and avoid the need to take costly steps (such as staff redundancies) to reduce capacity.

This top-slicing will therefore allow some additional support for schools / academies in this situation from 2014/15.

Any application must be assessed by the Schools Forum. The DFE is clear that this funding should not be used to fund schools / academies with falling rolls because they are "unpopular or of low quality", so this funding is restricted to schools / academies with an Ofsted rating of good or outstanding.

### 3.12. Schools Forum Representation

The DFE believes that institutions providing education for students between the ages of $14-25$ (such as FE colleges) have an interest in local decisions regarding high needs funding and funding for pupils aged 14+.

From 2014/15 Schools Forums are required to include 1 elected representative from an institution (not a school / academy) which provides education for students aged 16+ (but may also be providing education for 1416 year olds).

This replaces the current requirement for a representative from the 14-19 partnership.

### 3.13. High Needs Threshold of $£ 6,000$

The government are requiring LAs to use the $£ 6,000$ threshold (as recommended by the DFE for 2013/14) when assessing the needs of pupils with high needs SEN.

Medway is already using this threshold, so no change is needed.

## 4. Advice and analysis

4.1 The membership of the Schools Forum includes headteachers and governors from primary and secondary schools and academies. The Forum considered the issues relating to the funding formula changes at length and took account of the responses from the consultation with schools and the potential financial impact.
4.2 The Forum has asked that Cabinet implement the following recommendations relating to the funding formula:

- That $5.2 \%$ of the schools block funding be allocated through Deprivation factors. (see paragraph 3.5 of the report)
- That Medway uses the new Sparsity factor in its funding formula. (see paragraph 3.8 of the report)
- The Lump Sum amount will be the same for both phases. (i.e. primary and secondary). (see paragraph 3.9 of the report)
- To continue with the current 1.5\% Cap on Gains. (see paragraph 2.8 of the report).


## 5. Risk management

| Likelihood: | Impact: |
| :--- | :--- |
| A Very high | 1 Catastrophic |
| B High | 2 Critical |
| C Significant | 3 Marginal |
| D Low | 4 Negligible |
| E Very low |  |
| F Almost impossible |  |


| Risk | Description | Action to avoid or <br> mitigate risk | Risk <br> rating |
| :--- | :--- | :--- | :--- |
| Small schools and <br> academies <br> become financially <br> non-viable | The revised formula impacts <br> adversely on small schools and <br> academies and leaves them with <br> insufficient funds to operate <br> effectively | A significant lump <br> sum has already <br> been included in the <br> formula for 2013-14. <br> The new 'Sparsity' <br> factor is targeted at <br> small rural schools <br> and academies to <br> ensure small <br> schools remain <br> viable. | D2 |

## 6. Consultation

6.1 Proposals for the funding formula changes were discussed with the Schools Forum (a group consisting of headteachers, governors and school business managers of Medway schools and academies) on 2 July 2013
6.2 All schools and academies were consulted in the period 12 August to 13 September 2013 and were informed of the potential financial impact.
6.3 The Schools Forum met on 9 October 2013 to consider the responses from schools and also make recommendations to Cabinet.

## 7. Financial and legal implications

7.1 The report relates to potential changes in the distribution of the Dedicated Schools Grant (DSG). Any impact will remain within the DSG and will not affect the Council's general fund.
7.2 The potential impact on individual schools is identified in Appendix 1 based on data provided by government. The actual impact will depend on pupil numbers and other data drawn from the autumn 2013 school census.
7.3 The new funding formula only affects mainstream schools and academies. The funding of special schools and specialist SEN provision within mainstream schools does not form part of these changes.
7.4 The funds provided through the Pupil Premium Grant, the early years single funding formula and school sixth form grants are unaffected by changes to the mainstream schools funding formula.
7.5 Other than the legal framework within which Cabinet is being asked to make this decision, which is set out in the body of this report, there are no other legal implications.

## 8. Recommendations

Cabinet is asked to instruct officers to implement a new funding formula for schools and academies as follows:
8.1 To allocate 5.2\% of the schools block funding through the Deprivation factors, as set out in paragraph 3.5 of the report.
8.2 To include the new Sparsity factor within Medway's funding formula, as set out in paragraph 3.8 of the report.
8.3 To set the Lump Sum amount at the same level for both primary and secondary phases, as set out in paragraph 3.9 of the report.
8.4 To continue to cap the gains from the funding formula at 1.5\% per pupil, as set out in paragraph 2.8 of the report.
9. Suggested reasons for decision(s)
9.1 The local authority is required to implement the funding formula changes from 2014-15 in accordance with the regulations and to inform the Education Funding Agency of the new formula by 31 October 2013.

## Lead officer contact

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## Appendices

Appendix 1: Individual School and Adademy Modelling 2014-15
Appendix 2: ‘Sparsity’ factor Modelling for 2014-15

## Background papers

Department for Education (June 2013)
School Funding Reform: Findings from the Review of 2013-14. Arrangements and Changes for 2014-15,
https://www.gov.uk/government/publications/school-funding-reform-findings-from-the-review-of-2013-to-2014-arrangements-and-changes-for-2014-to-2015

## 




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| Dfe No | School / Academy Name | $\begin{gathered} \text { EAL } \\ \text { (Secondary) } \end{gathered}$ | Lac | $\begin{gathered} \text { Low } \\ \begin{array}{c} \text { Attainment } \\ \text { (Primary) } \end{array} \end{gathered}$ | $\begin{gathered} \text { Low } \\ \text { Attainment } \\ \text { (Secondary) } \end{gathered}$ | $\begin{gathered} \text { Mobility } \\ \text { (Primary) } \end{gathered}$ | $\begin{gathered} \text { Mobility } \\ \text { (Secondary) } \end{gathered}$ | Lump Sum | Sparsity Funding | Split Sites | Rates | Additional Lump Sum for Schools Amalgamating during FY13-14 | $\begin{gathered} \text { 14-15 DFE } \\ \begin{array}{c} \text { APporved } \\ \text { Exceptional } \\ \text { Cicrumstance } \end{array} \\ \text { Cums } \end{gathered}$ | $\begin{gathered} \text { Basic } \\ \text { Entitlement } \\ \text { Total } \end{gathered}$ | AEN (Additional <br> Educational Need) Total | School Factors total | $\left.\begin{array}{\|c\|} \hline \text { 14-15 Total } \\ \text { AAlocation pre } \\ \text { MFG, caping \& } \\ \text { Dedelegation } \end{array} \right\rvert\,$ | Primary | Secondary |
| 8872194 | Stoke Community School | £0.00 | £779.23 | £16,535.20 | ${ }^{\text {¢0.00 }}$ | ,945.47 | $\mathrm{f}_{60.00}$ | £107,050.00 | ${ }^{60.00}$ | £0.00 | £1,860.45 | £0.00 | ${ }^{60.00}$ | £285,544.23 | ,815.65 | £108,910.45 | 2,270.33 | £432,270.33 |  |
| 8872198 | Greenvale Infant \& Nursery School | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {£475.32 }}$ | ${ }_{\text {£242,810.07 }}$ | f0.00 | £0.00 | ¢0.00 | £107,050.00 | ${ }^{60.00}$ | £0.00 | f11,068.50 | £0.00 | ${ }^{\text {¢0.00 }}$ | ¢598,544.64 | £350,068.31 | £118,118.50 | ${ }_{\text {f1,066,731.45 }}$ | £1,066,731.45 | ${ }_{\text {f0.00 }}$ |
| 8872199 | Luton Junior School | ${ }^{\text {¢ } 0.00}$ | ${ }^{\text {£1,492.28 }}$ | £277,077.16 | ${ }^{\text {¢ } 0.00}$ | £0.00 | £0.00 | £107,050.00 | ${ }^{\text {£0.00 }}$ | £0.00 | £18,717.38 | £0.00 | £0.00 | ¢656,202.61 | £379,802.15 | ${ }_{\text {£125,767.38 }}$ | ${ }^{\text {¢1,161,72. } 21}$ | £1,161,772.14 |  |
| 8872201 | Luton Infant School | £0.00 | £4,150.75 | £357,404.97 | ${ }^{\text {¢0.00 }}$ | £14,367.32 | $\mathrm{f}_{6} 000$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | £0.00 | £12,133.12 | £0.00 | ${ }^{\text {¢0.00 }}$ | £722,097.43 | £488,623.47 | £119,183.13 | ¢1,329,904.03 | £1,329,904.03 |  |
| 8872202 | New Road Primary School | ${ }^{\text {¢0.00 }}$ | f398.58 | f399,592.79 | ${ }^{\text {¢ } 0.00}$ | ${ }^{\text {f0.00 }}$ | ¢0.00 | £107,050.00 | £0.00 | $\mathrm{E}_{0} 0.0$ | £15,543.00 | £0.00 | ¢0.00 | £809,957.20 | £497,783.49 | £122,593.00 | ¢1,430,333.99 | £1,430,333.69 | ${ }^{\text {f0.00 }}$ |
| 8887223 | Walderslade Primary | ${ }^{\text {¢0.00 }}$ | $¢_{\text {¢0.00 }}$ | ${ }_{\text {f144,028.30 }}$ | ${ }_{\text {¢ }} \mathrm{f}_{0} 00$ | ${ }^{\text {£0.00 }}$ | ${ }^{£ 0.00}$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {£0.00 }}$ | ¢8,949.00 | ${ }^{\text {¢0.00 }}$ | ${ }^{£ 0.00}$ | ¢576,579.70 | f151,713.40 | £115,999.00 | ¢844,292.11 | £844,292.11 | ${ }^{\text {¢0.00 }}$ |
| 8872208 | Cuxton Community Infant School | $\mathrm{f}^{0} 00$ | $\mathrm{f}^{6} 0.00$ | ¢35,855.89 | ${ }^{\text {¢0.00 }}$ | £0.00 | $\mathrm{f}^{6} 000$ | £107,050.00 | ${ }^{\text {f0.00 }}$ | £0.00 | ¢7,241.68 | £0.00 | ${ }^{\text {¢0.00 }}$ | ¢392,623.32 | £42,035.20 | £114,291.68 | 6548,950.20 | f548,950.20 |  |
| 8872210 | Wainscott Primary School | £0.00 | £414.07 | ¢66,870.28 | £0.00 | £0.00 | £0.00 | £107,050.00 | £0.00 | E0.00 | ¢21,783.75 | £0.00 | ${ }^{60.00}$ | ¢576,579.70 | £84,525.86 | £128,833.75 | ¢789,939.31 | ¢789,939,31 | £0.00 |
| 8872211 | Haling Primary School | £0.00 | £1,514.72 | ¢34,936.36 | £0.00 | £0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | £29,673.00 | £0.00 | $\mathrm{f}_{60.00}$ | ¢653,456.99 | ¢51,762.33 | £136,723.00 | ¢841,942.33 | ¢841,942,33 | £0.00 |
| 8872213 | Hoo St Werburgh Primary School and Marlborough Centre | £0.00 | ¢1,088.55 | ${ }_{\text {f169,651.31 }}$ | ${ }^{\text {¢0.00 }}$ | £0.00 | ¢0.00 | £107,050.00 | ¢0.00 | £0.00 | £21,077.25 | £0.00 | ¢0.00 | $¢_{\text {¢1,153,159.40 }}$ | £207,015.54 | ${ }_{\text {f128,127.25 }}$ | £1,488,302.20 | £1,488,302.20 |  |
| 8872214 | BALFOUR C P JUNIOR SCHOOL | £0.00 | ¢1,613.30 | £165,389.32 | £0.00 | £0.00 | £0.00 | £107,050.00 | ${ }^{\text {¢0.00 }}$ | £0.00 | £28,495.50 | £0.00 | £0.00 | £1,262,984.11 | £231,716.16 | £135,545.50 | ¢1,630,245.77 | £1,630,245.77 | ${ }^{\text {f0.00 }}$ |
| 8872215 | Balfour Infant School | ¢0.00 | £413.63 | £113,076.40 | ${ }^{\text {¢0.00 }}$ | £0.00 | $\mathrm{f}_{6} 0.00$ | £107,050.00 | ${ }^{60.00}$ | $\mathrm{E}_{0} 0.00$ | £20,488.50 | ${ }^{\text {¢0.00 }}$ | $\mathrm{f}^{60.00}$ | ¢741,316.76 | £154,068.70 | £127,588.50 | ¢1,022,923.97 | £1,022,923.97 | ${ }^{\text {f0.00 }}$ |
| 8872216 | Delce infant and Nursery School | £0.00 | £459.04 | $\pm 206,122.13$ | £0.00 | £0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | £12,779.92 | £0.00 | £0.00 | £724,843.05 | £255,303.32 | £119,829.92 | £1,099,976.29 | £1,099,976.29 | ${ }^{\text {¢0.00 }}$ |
| 887218 | Gordon Junior School | ¢0.00 | £415.96 | ¢93,526.42 | ${ }^{\text {¢0.00 }}$ | £0.00 | ${ }^{\text {¢0.00 }}$ | £107,050.00 | ${ }^{\text {f0.00 }}$ | E0.00 | £22,515.72 | ¢0.00 | ${ }^{\text {f0.00 }}$ | £886,834.49 | £133,671.38 | £129,565.72 | ${ }_{\text {f1,150,071.59 }}$ | £1,155,071.59 | f0.00 |
| 8872220 | Gordon Infant School | £0.00 | £409.06 | £23,147.40 | £0.00 | ${ }^{\text {¢ } 0.00}$ | £0.00 | £107,050.00 | ${ }^{\text {¢ } 0.00}$ | £0.00 | £9,983.28 | ${ }^{\text {¢ } 0.00}$ | £0.00 | £370,658.38 | £44,428.89 | £117,033,29 | ¢532,120.56 | ¢532,120.56 | ${ }^{\text {£0.00 }}$ |
| 8872396 | Barsole Primary School | ¢0.00 | f0.00 | £110,262.72 | ¢0.00 | ¢0.00 | ${ }^{60.00}$ | £107,050.00 | £0.00 | £10,256.00 | ¢36,828.50 | £0.00 | £0.00 | ¢1,43,615.99 | £250,668.32 | ${ }_{\text {f154,134.50 }}$ | ¢1,898,418.81 | $\mathrm{fx} 1,888,418,81^{1}$ |  |
| 8872400 | Featherby Junior School | £0.00 | £2,563.58 | £118,476.08 | ${ }^{\text {¢0.00 }}$ | ${ }^{60.00}$ | ${ }^{6} 0.00$ | £107,050.00 | ${ }^{60.00}$ | ${ }^{60.00}$ | £16,148.66 | £0.00 | ${ }^{\text {f0.00 }}$ | £928,018.76 | £186,778.44 | £123,198.67 | ${ }_{\text {f1,237,99, }}$ | £1,237,995.87 | ${ }^{\text {f0.00 }}$ |
| 8872401 | Featherby Infant School | ¢0.00 | f1,722.08 | E35,885.92 | £0.00 | £0.00 | ¢0.00 | £107,050.00 | £0.00 | £0.00 | £14,230.84 | £0.00 | £0.00 | £75,623.73 | ¢82,041.65 | ${ }_{\text {£121,280.84 }}$ | ¢908,946.22 | ¢908,946,22 | ${ }^{\text {f0.00 }}$ |
| 8872403 | Hempstead Junior School | ${ }^{\text {f0.00 }}$ | ${ }^{\text {¢1,247.03 }}$ | £28,817.35 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {f0.00 }}$ | ${ }^{\text {¢0.00 }}$ | £107,050.00 | ${ }^{\text {f0.00 }}$ | £0.00 | £15,463.83 | ${ }^{\text {f0.00 }}$ | ¢0.00 | ¢955,474.93 | ${ }^{\text {¢ 42,070.82 }}$ | ${ }_{\text {f122,513.83 }}$ | ${ }^{\text {f1,120,059.59 }}$ | $\mathrm{fx}^{\text {1,120,059.59 }}$ | ${ }^{\text {f0.00 }}$ |
| 8872406 | Napier CP\& Nursery School | £0.00 | £415.07 | £184,251.72 | £0.00 | ${ }^{\text {¢ } 0.00}$ | £0.00 | £107,050.00 | ${ }^{\text {¢ } 0.00}$ | £0.00 | £41,212.50 | £0.00 | £0.00 | $\mathrm{fl}^{\text {¢ } 15150,413.78}$ | £278,104.23 | £148,262.50 | £1,576,780.52 | £1,576,780.52 |  |
| 8872408 | SKINNER STREET PRIMARY SCHOOL | $\mathrm{f}^{\text {coo }}$ | E860.76 | ${ }_{\text {f151,360.65 }}$ | £0.00 | ¢29,025.78 | £0.00 | £107,050.00 | £0.00 | E0.00 | ¢8,949.00 | £0.00 | £0.00 | ¢840,158.99 | £320,637.02 | £115,999.00 | ¢1,276,795.02 | £1,276,795.02 | ${ }^{\text {f0.00 }}$ |
| 8872412 | Woodlands Primary School | £0.00 | £2,167.78 | ${ }_{\text {¢128,645.68 }}$ | ${ }^{\text {¢0.00 }}$ | $\mathrm{f}^{\text {¢0.00 }}$ | $\mathrm{f}^{6} 000$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | £0.00 | ¢6,923.70 | £0.00 | ${ }^{\text {¢0.00 }}$ | £1,10, 229.52 | £238,466.72 | £113,973.70 | £1,461,669.95 | £1,461,669.95 |  |
| 8872413 | Deice Junior School | ¢0.00 | ¢1,272.64 | ¢329,885.17 | £0.00 | £0.00 | £0.00 | £107,050.00 | £0.00 | E0.00 | £28,197.08 | £0.00 | £0.00 | ¢960,966.17 | £400,294.57 | ${ }_{\text {¢135,247.09 }}$ | ¢1,496,507.82 | £1,496,507.82 |  |
| 8872433 | Oaklands School | ${ }^{\text {¢ }} 0.00$ | £415.27 | £218,368.23 | ${ }^{\text {e0.00 }}$ | £0.00 | E0.00 | £107,050.00 | ${ }^{\text {e0.00 }}$ | E0.00 | £20,724.00 | E0.00 | $\mathrm{E}_{0} 0.00$ | £1,076,282.11 | £298,787.64 | £127,774.00 | ${ }^{\text {f1,502, 84, } 75}$ | £1,502,843.75 | ${ }^{\text {f0.00 }}$ |
| 8872439 | Horsted Infant School | £0.00 | £0.00 | ¢8,404.51 | £0.00 | ${ }^{\text {¢ } 0.00}$ | £0.00 | £107,050.00 | £0.00 | £0.00 | E8,011.66 | ${ }^{\text {¢ } 0.00}$ | £0.00 | £474,991.85 | ¢22,353.72 | £115,061.67 | E612,407.23 | £612,407.23 | £0.00 |
| 8872448 | Lordswood School | ¢0.00 | f1,615.50 | ¢71,258.67 | ¢0.00 | ¢8,087.91 | £0.00 | £107,050.00 | £0.00 | E0.00 | £21,666.00 | E0.00 | £0.00 | £944,492.46 | £120,660.39 | £128,716.00 | f1,193,868.85 | £1,193,868.85 |  |
| 8872479 | ST MARGARETS INFANT SCHOOL | £0.00 | £418.41 | £107,781.97 | ${ }^{\text {¢0.00 }}$ | ${ }^{0} 0.00$ | ${ }^{\text {¢0.00 }}$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢ } 0.00}$ | £14,242.04 | £0.00 | ${ }^{\text {00.00 }}$ | £727,588.67 | £139,224.05 | £121,292.04 | ${ }_{\text {¢988,104.76 }}$ | ${ }_{\text {¢988,104.76 }}$ | £0.00 |
| 8872492 | Bligh Junior School, | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | ¢78,365.84 | ${ }^{\text {¢0.00 }}$ | ¢0.00 | ¢0.00 | £107,050.00 | ¢0.00 | E0.00 | £15,392.03 | ${ }^{\text {¢0.00 }}$ | £0.00 | ¢595,799.02 | f117,813.12 | £122,442.04 | ¢836,054.18 | £883,054.18 | ${ }^{\text {f0.00 }}$ |
| 8872493 | PARK WOOD JUNIOR SCHOOL. | ${ }^{\text {¢0.00 }}$ | $\mathrm{f}^{0} 00$ | £102,388.79 | ${ }^{\text {e0.00 }}$ | £0.00 | $\mathrm{f}^{0} 00$ | £107,050.00 | ${ }^{\text {e0.00 }}$ | E0.00 | £19,718.32 | £0.00 | £0.00 | £941,746.84 | £118,028.28 | ${ }^{\text {£126,768.33 }}$ | E1,186,543,46 | E1,18,543,46 |  |
| 8872494 | Park Wood C.P. (lnfants) | £0.00 | ¢0.00 | £48,184.73 | £0.00 | ¢0.00 | $\mathrm{f}^{0} 0.00$ | £107,050.00 | ¢0.00 | £0.00 | £19,845.68 | £0.00 | ${ }^{60.00}$ | £788,571.14 | E59,842.62 | £126,895.68 | ${ }_{\text {¢925,309.43 }}$ | £925,309.43 |  |
| 8872499 | Hilltop Primary School | ${ }^{\text {¢0.00 }}$ | ¢0.00 | ¢72,004.23 | ¢0.00 | £0.00 | ¢0.00 | £107,050.00 | £0.00 | E0.00 | ¢ 37,680.00 | £0.00 | £0.00 | ${ }_{\text {f1,172,378.72 }}$ | f104,832.55 | ${ }_{\text {f144,730.00 }}$ | f1,421,941.28 | £1,421,941.28 | ${ }^{\text {f0.00 }}$ |
| 8872506 | Horsted Junior School | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | f11,971.74 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | E0.00 | £10,239.59 | £0.00 | ${ }^{\text {¢0.00 }}$ | £631,992.05 | ¢32,038.53 | £117,289.59 | ¢780,820.17 | ¢780,820.17 |  |
| 8872537 | The Bigh C.P. (Infant Dept.) | ${ }^{\text {¢0.00 }}$ | £431.60 | E31,960.26 | ${ }^{\text {¢0.00 }}$ | f0.00 | ¢0.00 | £107,050.00 | ¢0.00 | E0.00 | £10,277.47 | £0.00 | £0.00 | £ 485,974,32 | £65,407.02 | £117,327,47 | ¢668,788.81 | ¢668,708.81 |  |
| 8872540 | Cuxton Community Junior School | £0.00 | £478.56 | ¢61,726.41 | ${ }^{\text {¢0.00 }}$ | ${ }^{60.00}$ | $\mathrm{f}_{0} 0.00$ | £107,050.00 | ${ }^{60.00}$ | £0.00 | ¢7,123.82 | £0.00 | ${ }^{\text {¢0.00 }}$ | £494,211.17 | ¢72,979.44 | £114,173.82 | ¢681,364.43 | ¢681,364,43 | £0.00 |
| 8872570 | Allhallows Primary | $\mathrm{f}^{0} 00$ | £1,369.21 | ¢ $53,321.22$ | $\mathrm{f}_{0} 0.00$ | ¢8,005.01 | £0.00 | £107,050.00 | £0.00 | E0.00 | £12,128.25 | £0.00 | £0.00 | £282,798.62 | E55,414.86 | £119,178.25 | £453,391.73 | £453,391.73 | ${ }^{\text {f0.00 }}$ |
| 8872580 | Maundene School | £0.00 | ${ }^{\text {f0.00 }}$ | ¢109,196.03 | ${ }^{\text {¢ } 0.00}$ | f0.00 | $\mathrm{f}_{0} 0.0$ | £107,050.00 | ¢0.00 | E0.00 | £28,024.50 | £0.00 | ${ }^{\text {¢ } 0.00}$ | ${ }_{\text {¢1,15,905.02 }}$ | £134,275.19 | ${ }_{\text {f135,074.50 }}$ | ¢1,425,254.72 | £1,425,254.72 |  |
| 8872592 | Thames View Primary School | £0.00 | £408.97 | ¢ $47,2996.63$ | ¢0.00 | £123,547.76 | $\mathrm{f}_{0} 0.0$ | £107,050.00 | £0.00 | £0.00 | £25,669.50 | £0.00 | ${ }^{\text {¢ } 0.00}$ | £1,079,027.73 | £192,483.32 | £132,799.50 | ¢1,404,230.55 | £1,404,230.55 |  |
| 8872623 | Miers Court Primary School | $\mathrm{f}^{6} .00$ | £408.99 | ¢47,973.71 | ${ }^{\text {¢ } 0.00}$ | ${ }^{\text {¢0.00 }}$ | $\mathrm{f}^{6} 000$ | £107,050.00 | ${ }^{\text {f0.00 }}$ | E0.00 | £22,608.00 | £0.00 | $\mathrm{f}^{60.00}$ | £1,084,518.96 | E65,570.88 | £129,658.00 | ¢1,279,747, 85 | £1,279,747.85 | ${ }^{\text {f0.00 }}$ |
| 8872638 | Hempstead Infant School | £0.00 | £843.43 | ${ }^{£ 27,708.71}$ | ${ }^{£ 0.00}$ | $\mathrm{f0}^{\mathrm{E} .00}$ | ${ }^{£ 0.00}$ | £107,050.00 | ${ }^{\text {£0.00 }}$ | £0.00 | £11,618.67 | £0.00 | ${ }^{\text {£0.00 }}$ | £722,097.43 | ${ }^{\text {£44,155.48 }}$ | ${ }_{\text {£118,668.67 }}$ | £884,921.59 | ¢884,921.59 | ${ }^{\text {£0.00 }}$ |
| 8872640 | Warren Wood C.P. School \& Unit | $\mathrm{f}^{0} 00$ | E398.12 | ¢113,226.05 | f0.00 | ¢8,802.39 | ¢0.00 | £107,050.00 | £0.00 | E0.00 | £24,963.00 | £0.00 | £0.00 | ¢626,000.82 | £172,661.17 | £132,013.00 | ¢930,674.99 | ¢930,674.99 | ${ }^{\text {f0.00 }}$ |
| 8872644 | Byron Primary School | $\mathrm{E}_{0} 00$ | £1,250.77 | ${ }_{\text {¢ } 273,066.41}$ | ${ }^{\text {f0.00 }}$ | ¢7,386.80 | ¢0.00 | £107,050.00 | f0.00 | E0.00 | £27,318.00 | £0.00 | ¢0.00 | ¢1,42, 229,93 | f383,585.77 | £134,368.00 | ¢1,940,183.70 | £1,940,183.70 | ${ }^{\text {f0.00 }}$ |
| 8872646 | Brompton-Westrook. School | $\mathrm{E}_{60.00}$ | E876.61 | ${ }_{\text {f108,990.36 }}$ | ${ }^{\text {£0.00 }}$ | ${ }_{\text {f16,268.97 }}$ | ${ }^{\text {¢0.00 }}$ | £107,050.00 | ${ }^{\text {£0.00 }}$ | ${ }^{\text {f0.00 }}$ | £22,490.25 | ${ }^{\text {£0.00 }}$ | ${ }^{£ 0.00}$ | ¢826,430.90 | £197,560.09 | ${ }_{\text {¢129,540.25 }}$ | ${ }^{\text {¢1,153,531.25 }}$ | ${ }_{\text {¢1,153,531.25 }}$ | ${ }^{\text {f0.00 }}$ |
| 8872652 | Kinfisher CP School | $\mathrm{f}^{0} 00$ | £2,101.27 | £26,800.29 | ${ }^{\text {e } 0.00}$ | f0.00 | ¢0.00 | £107,050.00 | ${ }^{\text {e0.00 }}$ | E0.00 | £21,077.25 | E0.00 | £0.00 | ¢565,597.23 | ¢72,357.48 | £128,127.25 | ¢766,081.97 | ¢766,081.97 | ${ }^{\text {f0.00 }}$ |
| 8872665 | St. Peter's Infant School | ${ }^{\text {¢ }} 0.00$ | £415.81 | £36,784.69 | ¢0.00 | £0.00 | ¢0.00 | £107,050.00 | £0.00 | £0.00 | ¢7,60,73 | £0.00 | £0.00 | £307,599.17 | £58,954.73 | £114,710.73 | ¢ 481,174.64 | ${ }_{\text {¢ 481,174, } 64}$ | ${ }^{\text {f0.00 }}$ |
| 8872668 | Wayfield Primary School | ${ }^{\text {f0.00 }}$ | £441.18 | ${ }^{\text {¢92, }}$, 909.48 | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {f12,590.70 }}$ | ${ }^{\text {f0.00 }}$ | £107,050.00 | ${ }^{\text {f0.00 }}$ | f0.00 | £12,363.75 | ${ }^{\text {E0.00 }}$ | ${ }^{\text {¢0.00 }}$ | £499,702.41 | $\mathrm{f}^{\mathrm{f} 162,226.88}$ | £119,413,75 | ¢781,343.04 | ¢781,343.04 | ${ }^{\text {f0.00 }}$ |
| 8872684 | DEANWOOD PRIMARY SCHOOL \& CHILDRENS CENTRE | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | f55,045.88 | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {¢ } 2,452.01}$ | ${ }^{\text {¢0.00 }}$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | E0.00 | £11,636.73 | ${ }^{\text {e0.00 }}$ | ${ }^{\text {¢0.00 }}$ | ¢ $340,456.59$ | ¢64,089.20 | ${ }_{\text {£ 123,686.73 }}$ | ¢528,332.52 | ¢528,232.52 |  |
| 8872685 | Temple Mill Primary School | ${ }^{\text {¢0.00 }}$ | £4,142.07 | ¢61,763.49 | ${ }^{\text {¢ } 0.00}$ | ${ }_{\text {f1,261.16 }}$ | $\mathrm{f}_{0} 00$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | E0.00 | £28,556.00 | £0.00 | £0.00 | E538,141.05 | £85,030.63 | £135,606.00 | ¢758,777.68 | ¢758,777.68 | ${ }^{\text {f0.00 }}$ |
| 8872686 | Saxon Way Primary | ${ }^{\text {f0.00 }}$ | E397.30 | ${ }^{\text {E 81,942.93 }}$ | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {f1,177.34 }}$ | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {f107,050.00 }}$ | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {£0.00 }}$ | £20,086.00 | ${ }^{\text {E0.00 }}$ | ${ }^{\text {¢0.00 }}$ | E516,176.11 | $\mathrm{f}^{\mathrm{f} 171,273.62}$ | £1127,136.00 | ¢814,585.74 | ¢814,585.74 | ${ }^{\text {f0.00 }}$ |
| 8872754 | Twydall Primary School and Nursery | ${ }^{\text {¢ }}$. 00 | $\mathrm{fl}^{1,830.56}$ | E317,437.48 | £0.00 | f0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | £25,652.00 | £0.00 | £0.00 | ${ }_{\text {f1,158,650.64 }}$ | £408,081.60 | £132,722.00 | £1,699,434.24 | £1,699,434,24 | ${ }^{\text {f0.00 }}$ |
| 8873093 | All saint C E Primary School | ${ }^{\text {¢ }} 0.00$ | £0.00 | ${ }_{\text {¢125,522.13 }}$ | ${ }^{\text {f0.00 }}$ | ¢3,242.98 | ¢0.00 | £107,050.00 | ${ }^{\text {f0.00 }}$ | $\mathrm{E}_{0} 00$ | £13,552.00 | £0.00 | £0.00 | ¢862,123.93 | £216,678.06 | £120,602.00 | ¢1,199,404.00 | £1,199,404.00 | ${ }^{\text {f0.00 }}$ |
| 8873095 | St. John's CE VC I Ifant School | ${ }^{\text {¢ } 0.00}$ | E896.30 | ¢43,891.04 | ${ }^{\text {¢ } 0.00}$ | ${ }^{\text {¢0.00 }}$ | $\mathrm{f}_{0} 00$ | £107,050.00 | ${ }^{\text {e0.00 }}$ | £0.00 | £4,977.00 | £0.00 | ${ }^{\text {¢0.00 }}$ | £238,868.73 | ¢73,610.89 | £112,027.00 | £424,506.63 | £424,506.63 | ${ }^{\text {f0.00 }}$ |
| 8873096 | St. Helen' S.E.E.P. School | ¢0.00 | ¢385.17 | £43,566.72 | £0.00 | £2,161.99 | £0.00 | £107,050.00 | £0.00 | E0.00 | £12,584.00 | E0.00 | £0.00 | E510,684,88 | ¢66,343.08 | £119,634.00 | ¢698,661.96 | ${ }_{\text {¢698,661.96 }}$ | ${ }^{\text {¢0.00 }}$ |
| 8873102 | St Nicholas C.E. Infants' | ${ }^{\text {¢0.00 }}$ | ¢0.00 | £13,524.94 | f0.00 | ${ }^{\text {¢ } 0.00}$ | $\mathrm{f}_{0} 00$ | £107,050.00 | £0.00 | £0.00 | £11,558.08 | ¢0.00 | £0.00 | ¢318,491.64 | £28,161.67 | £118,608.08 | ¢465,261.39 | £465,261.39 | ${ }^{\text {f0.00 }}$ |
| 8873195 | St Margaret's Cof E Junior School | £0.00 | E831.57 | £126,156.49 | ¢0.00 | £0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | £16,608.46 | £0.00 | £0.00 | £928,018.76 | £165,511.38 | £123,55.47 | ¢1,217,188.60 | £1,217,188.60 | £0.00 |
| 8873293 | St Margaret's at Troy Town CEP | ${ }^{\text {f0.00 }}$ | £408.17 | ${ }^{\text {E62,719,71 }}$ | ${ }^{\text {f0.00 }}$ | ${ }^{\text {¢ } 0.00}$ | ${ }^{\text {¢ } 0.00}$ | £107,050.00 | ${ }^{\text {e0.00 }}$ | $\mathrm{E}_{0} 00$ | £23,232.00 | E0.00 | ${ }^{\text {f0.00 }}$ | E571,088.47 | ${ }_{\text {¢ } 95,144.37}$ | £130,282.00 | ¢796,514.84 | ¢796,514,84 | ${ }^{\text {f0.00 }}$ |
| 8873327 | St James CE (voluntary Aided) Primary | ${ }^{\text {¢0.00 }}$ | $¢_{00.00}$ | £33,254.02 | ${ }^{\text {¢ } 0.00}$ | ¢9,950.06 | £0.00 | £107,050.00 | £10,000.00 | £0.00 | £2,920.20 | £0.00 | £0.00 |  | £52,799.51 | £119,970.20 | f543,424.09 | ¢543,424.09 | ${ }^{\text {¢0.00 }}$ |
| 8873712 | St.Michael's R.C.P. School | ${ }^{\text {¢0.00 }}$ | £419.87 | $\underbrace{}_{\text {f195,113,33 }}$ | ${ }^{\text {¢0.00 }}$ | £14,203.23 | $\mathrm{f}_{0} 00$ | £107,050.00 | ${ }^{\text {£0.00 }}$ | E0.00 | ¢6,63.80 | f0.00 | ${ }^{\text {¢0.00 }}$ | £1,037,843.46 | £315,657.28 | £113,680.80 | ${ }^{\text {¢1,467,181.55 }}$ | £1,467,181.55 | ${ }^{\text {f0.00 }}$ |
| 88873729 | English Martys' SC P Primary School | ${ }_{\text {f0.00 }}^{\text {¢ }}$ | £410.11 | ${ }_{\text {¢ }}^{\text {¢ } 56,727.63}$ | ${ }_{\text {fo.00 }}$ | ${ }_{\text {fo.00 }}$ | ${ }_{\text {fo.00 }}$ | ${ }^{\text {f107,050.00 }}$ | ${ }_{\text {f0.00 }}$ | ${ }_{\text {¢ }} \mathrm{E}_{0} 000$ | ${ }^{\text {¢ 4,485.35 }}$ | ${ }^{\text {f0.00 }}$ | ${ }_{\text {¢ }} \mathrm{fo.00}^{\text {¢ }}$ | ${ }_{\text {c } 568,342.85}$ | ${ }_{\text {¢ }} \times 177,788.13$ | ${ }_{\text {f111,535.35 }}$ | ¢757,676.33 | ¢757,676.33 | $\stackrel{\text { f0.00 }}{\text { fool }}$ |
| $\frac{8873732}{8873736}$ | St. Thomas of Canterbur R.C.P | $\stackrel{\text { f0.00 }}{\text { f0.00 }}$ | ${ }_{\text {¢ } 417.00}^{\text {¢ }}$ |  | $\stackrel{\text { fo.00 }}{\text { f0.00 }}$ | $\stackrel{\text { ¢0.00 }}{\text { f0.00 }}$ | $\stackrel{\text { ¢0.00 }}{\text { f0.00 }}$ |  | ¢ $\begin{gathered}\text { ¢0.00 } \\ \text { f0.00 }\end{gathered}$ | $\stackrel{\text { ¢0.00 }}{\text { f0.00 }}$ |  | $\underset{\text { f0.00 }}{\text { f0.00 }}$ | ${ }_{\text {¢0.00 }}$ |  | ${ }_{\text {f }}^{\text {f } 672,334.477}$ | ${ }_{\text {f110,559.00 }}^{\text {f112228.80 }}$ |  |  | ${ }^{\text {f0.00 }}$ |
| 8873746 | St William of Perth RCP Aided | ${ }_{\text {f.00 }}$ | £0.00 | ¢68,013.36 | ${ }_{\text {¢0.00 }}$ | ${ }_{\text {¢0.00 }}$ | ${ }_{\text {¢0.00 }}$ | £107,050.00 | ${ }_{\text {¢0.00 }}$ | ${ }^{\text {E0.00 }}$ | £2,444.20 | E0.00 | ${ }_{\text {¢0.00 }}$ | ${ }_{\text {f } 576,599.70}$ | ¢93,999.82 | £109,494.20 | $\underset{\text { ¢780,023.73 }}{ }$ | $\underset{\text { ¢780,023.73 }}{ }$ | ${ }_{\text {fo.00 }}$ |
| 8873752 | St. Ausustine of Canterbury CP | £0.00 | $\mathrm{f}_{60.00}$ | ¢11,518.96 | £0.00 | £2,342.16 | $\mathrm{f}_{60.00}$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | $\mathrm{E}_{0} 0.00$ | £2,39, 80 | f0.00 | ${ }^{\text {¢0.00 }}$ | £450,281.29 | ¢27,107.60 | £109,445.80 | 6586,834.70 | f586,834.70 | f0.00 |
| 8873753 | St. Benedict's CPP School | £0.00 | £0.00 | f30,716.24 | £0.00 | ${ }^{\text {f0.00 }}$ | £0.00 | £107,050.00 | £0.00 | £0.00 | £2,032.80 | £0.00 | £0.00 | ¢573,834.08 | £46,541.79 | £109,082.80 | ¢729,458.68 | ¢729,458.68 | f0.00 |
| 8873755 | St. Marr's Catholic Primary School | ${ }^{\text {¢0.00 }}$ | ¢840.43 | f182,841.12 | ${ }^{\text {f0.00 }}$ | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | £107,050.00 | ${ }^{\text {¢0.00 }}$ | E0.00 | ¢5,238.05 | E0.00 | ${ }^{\text {f0.00 }}$ | £1,136,685,70 | £280,138.10 | £112,288.05 | ¢1,529,111.85 | ${ }^{\text {¢1,529,111.85 }}$ | ${ }^{\text {f0.00 }}$ |
| 8873756 | st Mary's Sland CE (Aided) PS | ¢0.00 | ¢824.19 | £21,314.08 | £0.00 | ${ }^{\text {f0.00 }}$ | ${ }^{\text {e0.00 }}$ | £107,050.00 | f0.00 | £0.00 | £11,079.74 | £0.00 | ${ }^{\text {e0.00 }}$ | $\mathrm{Ef1,109,229.52}^{\text {¢ }}$ | £45,186.90 | £118,129.74 | ¢1,272,546.16 | £1,272,546.16 | ${ }^{\text {e0.00 }}$ |
| 8873757 | Riverside Primary School | $\mathrm{f}_{0} 00$ | £0.00 | £7,093.14 | ¢0.00 | ¢9,773.99 | £0.00 | £107,050.00 | £0.00 | £0.00 | £14,399.00 | E0.00 | £0.00 | £ 30 0,456.59 | £111,343.63 | £121,499.00 | ¢573,249.22 | E573,249.22 | ${ }^{\text {f0.00 }}$ |
| 8873758 | The Pilgrim School | $\mathrm{f}^{0} 00$ | ¢0.00 | E52,368.64 | $\mathrm{f}^{6} 00$ | ¢0.00 | ¢0.00 | £107,050.00 | £0.00 | £0.00 | £11,616.00 | ¢0.00 | f0.00 | E582,070.94 | ¢103,902.95 | £118,666.00 | ¢804,639.89 | ¢804,639.89 | ${ }^{\text {en }} 000$ |
| 8873759 | Fair View Community School | £0.00 | ${ }^{£ 1,786.56}$ | ${ }_{\text {f158, } 276.81}^{\text {f12 }}$ | ${ }_{\text {f0.00 }}$ | ¢0.00 | ${ }^{\text {£0.00 }}$ | £107,050.00 | ${ }^{60.00}$ | ${ }^{60.00}$ | £28,396.00 | ${ }^{\text {E0.00 }}$ | ${ }^{\text {£0.00 }}$ | ${ }_{\text {¢1,490,870.37 }}$ | ${ }_{\text {¢ } 184,311.30}$ | ${ }_{\text {¢135,446.00 }}$ |  |  | f0.00 |
| 8873760 | Burnt Oak Primary School | ¢0.00 | £417.95 | ¢118,618.12 | ${ }^{60.00}$ | f270.25 | ¢0.00 | £107,050.00 | ${ }^{\text {¢0.00 }}$ | E0.00 | £14,278.00 | E0.00 | ¢0.00 | ¢980,185.49 | £265,571.17 | £121,328.00 | ${ }^{\text {¢1,367,084.67 }}$ | £1,367,084.67 | £0.00 |
| 8875436 | St John Fisher Catholic School | ¢31,172.72 | E 2,318.03 $^{\text {c }}$ | $\mathrm{f}^{0} 00$ | ${ }^{\text {f341,632.50 }}$ | $\mathrm{f}_{0} 0.00$ | ${ }_{\text {f110,759.13 }}$ | £107,050.00 | $\mathrm{f0}_{0} 00$ | f117,646.00 | £21,100.80 | ${ }^{\text {e0.00 }}$ | £0.00 | ¢3,141,671.03 | ¢963,80, ${ }^{\text {a }}$ | £245,796.80 | £4,351,268.23 | ¢0.00 | £4,351,268.23 |
| 887545 | The Howard School | ¢9,808.08 | £4,638.19 | ¢0.00 | ${ }_{\text {E } 381,812.79}$ | ¢0.00 | ¢0.00 | £107,050.00 | £0.00 | £0.00 | £36,738.00 | £0.00 | ¢0.00 | £4,974,312.47 | ¢691,215.05 | £143,788.00 | ¢5,809,315.52 | ¢0.00 | ¢5,809,315.52 |

## 

|  |  |  | u | $v$ | w | x | $r$ | AA | ${ }^{\text {AB }}$ | AC | AD | AE | af | $D(=A+B+C)$ | $z(=$ tor $)$ | AG | AH $=$ D+2+AG) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DFE | School / Academy Name | $\begin{gathered} \text { EAL } \\ \text { (Secondary) } \end{gathered}$ | AC | $\underset{\substack{\text { Attainment } \\ \text { (Primary) }}}{\text { Low }}$ | Low Attainment (Secondary | Mobility (Primary) | Mobility (Secondary) | Lump Sum | $\substack{\text { Sparsity } \\ \text { Funding }}$ | split sites | Rates | Sum for Schools during FY13-14 during FY13-1 | $\begin{gathered} 14-15 \text { DFE } \\ \text { Approved } \\ \text { Exceptional } \\ \text { Circumstance } \end{gathered}$ | $\underset{\substack{\text { Basic } \\ \text { Entitement } \\ \text { Totalal }}}{\substack{\text { and }}}$ | AEN (Additional Educational Need) Total | School Factors total | 14-15 Total <br> Allocation pre <br>  <br> De-delegation | Primary | Secondary |
| 8872000 | Elaine Primary Academy | £0.00 | E,054.79 | £161,499.81 | ¢0.00 | ¢0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | £4,050.60 | £0.00 | ${ }^{\text {£ } 0.00}$ | ¢831,922.14 | £246,260.99 | 1,100.60 | ${ }^{〔 1,189,283.73}$ | £1,189,283.73 | 0.0 |
| 8872001 | Phoenix Junior Academy | ¢0.00 | ¢399.97 | ${ }_{\text {f361,604,37 }}$ | ${ }^{\text {¢0.00 }}$ | £0.00 | £0.00 | £107,050.00 | £0.00 | ¢0.00 | £2,614. | £0.00 | £0.00 | ¢634,237.67 | ${ }_{\text {E480,870.77 }}$ | ${ }_{\text {f109,664.05 }}$ | ¢1,224,772.49 | £1,224,772.49 | ${ }^{\text {f0.00 }}$ |
| 8872209 | Chattenden Primary School | £0.00 | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {¢134,254.95 }}$ | ${ }^{\text {¢0.00 }}$ | E7,295.78 | £0.00 | £107,050.00 | £0.00 | £0.00 | Ex,085.05 | £0.00 | ${ }^{\text {£0.00 }}$ | ¢557,360.38 | ${ }_{\text {f168,219,34 }}$ | £110,135.05 | ${ }_{\text {E853,714.77 }}$ | £835,714.77 | E0.00 |
| 8872421 | High Halstow Primary School | ¢0.00 | .00 | ¢57,771.97 | 00 | ¢0.00 | ${ }^{\text {f0.00 }}$ | £107,050.00 | 00 | 00 | E3,014.40 | ${ }^{\text {¢0.00 }}$ | 00 | ¢549,123.52 | ¢64,346.76 | , 064.40 | f723,534.68 | 68 |  |
| 8877558 | clife Woods Primary School | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {¢ } 423.61}$ | £20,748.78 | ${ }^{\text {f0.00 }}$ | ${ }^{\text {f0.00 }}$ | ${ }^{\text {£0.00 }}$ | £107,050.00 | ${ }_{\text {f0.00 }}$ | £0.00 | ${ }_{\text {E }}^{\text {E3,932.85 }}$ | ${ }^{\text {£0.00 }}$ | ${ }_{\text {f0.00 }}$ | ¢908,799.43 | ${ }_{\text {f }} \mathrm{E} 31,733.09$ | £110,982.85 | ${ }_{\text {f1,051,515.38 }}$ | ${ }_{\text {E }}$ | ${ }_{\text {¢0.00 }}$ |
| 8874000 | The Hundred of Hoo School | ${ }_{\text {E } 3,503.54}$ | E3,066.80 | ${ }^{\text {£0.00 }}$ | £422,979.01 | £0.00 | ¢0.00 | f107,050.00 | . 00 | ${ }_{\text {f0.00 }}$ | f30,615.00 | ¢0.00 | ${ }_{\text {f0.00 }}$ | £4,619,867.53 | ¢573,684,83 | £137,665.00 | ${ }_{\text {f5,331,217.37 }}$ | ${ }_{\text {f0.00 }}$ | ${ }_{\text {f5,331,217.37 }}$ |
| 8874001 | The Robert Napier School | ¢9,577.61 | £4,635.28 | £0.00 | f502,966.45 | £0.00 | £0.00 | £107,050.00 | 0 | £0.00 | £21,477.60 | £0.00 | ${ }^{\text {£0.00 }}$ | £4,519,172.95 | £1,188,641 | £128,527.60 | , 836,342.15 | £0.00 | E5, 836,342.15 |
| 8874068 | Chatham Boys Grammar School | E517.97 | $\mathrm{fx1,225.91}^{1}$ | £0.00 | £2,107.21 | £0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | £23,550.00 | ¢0.00 | ¢0.00 | £2,380,419.98 | £133,424.31 | f130,600.00 | £2,644,444.28 | £0.00 | ${ }^{\text {£2,644,444.28 }}$ |
| 8874069 | Fort Pitt Grammar School | ${ }_{\text {£2,581.07 }}$ | ${ }^{\text {£414.18 }}$ | ¢0.00 | ${ }_{\text {f1,017.94 }}$ | ¢0.00 | ¢0.00 | £107,050.00 | ${ }^{\text {¢0.00 }}$ | ¢0.00 | ${ }_{\text {£20,912.40 }}$ | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {¢27,000.00 }}$ | £2,400,558.89 | ${ }_{\text {¢136,419.35 }}$ | ${ }_{\text {f154,962.40 }}$ | ${ }^{\text {¢2,691,940.64 }}$ | ¢0.00 | ${ }^{\text {£2,691,940.64 }}$ |
| 8874167 | Walderslade Girls' Shool | ${ }_{\text {£2,064, }}$ | £0.00 | £0.00 | £259,014.28 | £0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | £16,579.20 | £0.00 | £0.00 | £ $£, 153,754.38$ | £415,371.14 | f123,629.20 | ¢3,692,754.73 | £0.00 | ${ }_{\text {f }} \times 692,754.73$ |
| 8874174 | Greenacre School | E516.21 | $\underbrace{\text { 4 ,018.42 }}$ | ¢0.00 | ${ }_{\text {f309,565.81 }}$ | ¢0.00 | ¢0.00 | £107,050.00 | ¢0.00 | ¢0.00 | £15,637.20 | ¢0.00 | ${ }^{\text {e0.00 }}$ | ¢ 3,157,782.17 $^{\text {a }}$ | £466,044,29 | ${ }^{\text {f122,687.20 }}$ | ¢3,746,513.66 | ¢0.00 | ${ }^{\text {£ 3,746,513.66 }}$ |
| 8874199 | Rainham School for Girls | ¢5,162.15 | £4,581.29 | £0.00 | ${ }_{\text {E } 392,739.16}$ | £0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | ¢33,205.50 | ¢0.00 | £0.00 | ${ }^{\text {E5,352,924.11 }}$ | £772,923.26 | $¢^{\text {¢140,255.50 }}$ | ¢6,236,102.87 | f0.00 | £6,236,102.87 |
| 8874530 | SIR Joseph WILLIAMSONS MATHEMATICAL SCHOOL | ¢3,634.08 | £0.00 | ¢0.00 | £2,312.72 | £0.00 | ¢0.00 | £107,050.00 | £0.00 | ¢0.00 | £21,477.60 | ¢0.00 | ¢0.00 | ¢ $3,556,532.72$ | £150,960.26 | ${ }_{\text {f128,577.60 }}$ | ¢3,836,020.58 | f0.00 | ${ }^{\text {£3,836,020.58 }}$ |
| 887420 | RAINHAM MARK GRAMMAR SCHOOL | ${ }_{\text {£1,032.43 }}$ | £414.91 | £0.00 | £1,034.21 | £0.00 | £0.00 | £107,050.00 | £0.00 | £0.00 | £20,253.00 | £0.00 | £0.00 | £3,564,588.29 | £114,778.43 | £127,303.00 | ¢3,806,669.72 | £0.00 | ${ }_{\text {¢ }}$,806,669.72 |
| 8875429 | Chatham Grammar School for Girls | ¢0.00 | f384.95 | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {¢ } 3,067.42}$ | ${ }^{\text {£0.00 }}$ | ${ }^{\text {¢0.00 }}$ | £107,050.00 | ${ }^{\text {f0.00 }}$ | £0.00 | ¢25,434.00 | ${ }^{\text {f0.00 }}$ | ${ }^{\text {£0.00 }}$ | ${ }_{\text {f2,170,975.24 }}$ | ${ }^{\text {¢1215,824.37 }}$ | £132,884.00 | £2,429,283.62 | £0.00 | ${ }_{\text {f2,429,283.62 }}$ |
| 8875445 | Rochester Grammar School | ¢6,718.68 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {f0.00 }}$ | ¢1,144.92 | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {f0.00 }}$ | £107,050.00 | ¢0.00 | ${ }^{\text {f0.00 }}$ | ${ }^{\text {f25,905.00 }}$ | ¢0.00 | ${ }^{\text {f0.00 }}$ | ¢3,431,671.44 | ${ }_{\text {¢ }} \mathrm{f} 125,365.34$ | f132,955.00 | ${ }^{\text {¢ } 3,689,991.78}$ | f0.00 | ${ }^{\text {E3,689,991.78 }}$ |
| 8875451 | The Thomas Aveling School | £2,069.33 | £2,890.91 | £0.00 | £377,700.14 | ¢0.00 | ¢0.00 | £107,050.00 | ¢0.00 | f0.00 | £31,086.00 | £0.00 | ${ }^{\text {f0.00 }}$ |  | ¢605,594.39 | £138,136.00 | ¢4,469,430.01 | £0.00 | £4,469,430.01 |
| 8876905 | Strood Academy | £12,643,45 | ${ }_{\text {£4, 54.52 }}$ | ¢0.00 | ${ }_{\text {¢ } 439,889.66}$ | ¢0.00 | ¢0.00 | £107,050.00 | ¢0.00 | f0.00 | ¢92,316.00 | ¢0.00 | ${ }^{\text {f0.00 }}$ | £4,552,737.81 | £770,330.89 | £199,366.00 | ¢5,542,434.71 | ¢0.00 | E5,54, 434.7 |
| 8876906 | Brompton Academy | ¢9,320.40 | ${ }^{\text {f2,768.52 }}$ | 0.00 | ${ }_{\text {£426,307.66 }}$ | ¢0.00 | £0.00 | £107,050.00 | ${ }^{\text {¢0.00 }}$ | ¢0.00 | £18,651.60 | ${ }^{\text {¢0.00 }}$ | ¢0.00 | ¢ $\mathrm{E}, 552,504.94$ | £1,098,174.41 | ${ }^{\text {f125,701.60 }}$ | £4,776,380.95 | ¢0.00 | £4,776,380.95 |
| 8876907 | Bishop of Rochester Academy | ${ }^{\text {¢41,074,40 }}$ | ¢725.77 | ¢0.00 | £436,99.66 | ¢0.00 | 240.05 | £107,050.00 | ¢0.00 | f0.00 | £14,789.40 | ¢0.00 | ${ }^{\text {¢0.00 }}$ | £ $£$,465,236.30 | £1,159,492.03 | ${ }_{\text {f121,839.40 }}$ | £4,746,567.73 | ¢0.00 | £4,746,567.73 |
| 8872469 | Cedar Primary (ex.Sherwin Knight Inf. + Jnr.) | ${ }^{\text {¢0.00 }}$ | £91,806.20 | ${ }^{\text {f345,410.72 }}$ | $\stackrel{\text { ¢0.00 }}{ }$ | ${ }^{\text {¢0.00 }}$ | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {f107,050.00 }}$ | ${ }_{\text {¢0.00 }}$ | $\stackrel{\text { f0.00 }}{ }$ | £46,393.50 | ${ }_{\text {¢ }} \mathrm{f} 57,901.00$ | ${ }^{\text {¢0.00 }}$ | ${ }_{\text {¢1,301,422.75 }}$ | ${ }_{\text {f521,099.38 }}$ | £229,344.50 | ${ }_{\text {¢ } 2,051,816.64}$ | £2,051,816.64 | E2,051,816.64 |
| 887254 | swingate Primary (ex.Spinnens Acre jnr.t Swingate inf.) | £0.00 | £1,758.70 | \&16,889.41 | £0.00 | ¢0.00 | ${ }^{\text {E }} 0.00$ | £100,050.00 | E0.00 | f0.00 | £46,864.50 | £ $75,901.00$ | £0.00 | £1,488,124.75 | £216,349.60 | E229,815.50 | ¢1,934,289.86 | ¢1,934,289.86 | ¢0.00 |

\&10,000
127902 f1.681.892
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527,00
£120,762,171
£22,25,334 $£ 12,061,296$
£155,078,802
£81,442,123
f75, 688.495


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DfE No | School / Academy Name | $\substack{14-15 \text { Budget used for } \\ \text { MFG/Capping }}$ | 14-15 MFG Unit Value | $13-14 \mathrm{MFG}$ Unit value | MFG Unit Value \% change | $\begin{array}{\|c\|} \hline \text { AM } \\ \hline \text { 14-15 MFG } \\ \text { Protection or } \\ \text { (Capping) } \\ \text { Adjustment } \end{array}$ | 14-15 MFG/ (Capping) Adjustment Adjustme | $\qquad$ |  | 14-15 Total Schools Block Allocation | Notional SEN Budget | $\left.\begin{gathered} \text { MF-15 Post } \\ \text { MFG/Capping } \\ \text { per pupil } \\ \text { Budget } \end{gathered} \right\rvert\, \text { N }$ | 13-14 Post MFG/Capping per pupil Budget Buaget | $\begin{gathered} \text { Year on year or } \\ \text { Chane per } \\ \text { pupi port } \\ \text { MFG/Capping } \end{gathered}$ |
| 8872194 | stoke Community School | £323,359.88 | £3,109.23 | £3,492.22 | 10.97\% | $9.47 \%$ | £34,383.48 | £466,653.81 | ¢1,662.96 | £464,990.85 | £23,695,82 | £4,487.06 | £4,539.44 | -1.15\% |
| 8872198 | Greenvale Infant \& Nursery School | £948,612.95 | £4,351.44 | £4,886.14 | -7.14\% | $5.64 \%$ | E57,642.10 | £1,124,373.56 | ¢3,485.82 | f1,120,887.74 | ¢291,097.02 | f5,157.68 | ¢5,227.97 | ${ }_{1}^{1.3}$ |
| 8872199 | Luton Junior School | ${ }_{\text {¢1,036,004.76 }}$ | £4,334.75 | £4,071.10 | 6.48\% | -4.98\% | - ¢48,416.54 | £1,113,355.60 | f3,821.61 | ${ }^{\text {f1,109,533.99 }}$ | E322,417.29 | £4,58.39 | £4,597.33 |  |
| 8872201 | Luton Infant School | $\mathrm{E}_{1,210,720.91}$ | £4,862.33 | ¢4,226.78 | 15.04\% | 13.54\% | f142,466.31 | £1,187,437.73 | ¢ $4,205.37$ | ${ }_{\text {f1,183,232.36 }}$ | ¢402,859.92 | ${ }^{\text {£4,768.83 }}$ | £4,705.42 | 1.35\% |
| 8872202 | New Road Primary School | £1,307,740.69 | £4,433.02 | £4,134.71 | 7.21\% | -5.71\% | -699,705.71 | ¢1,360,627.98 | ¢ ¢4,717.05 | f1,355,910.93 | ${ }^{\text {¢443,519,83 }}$ | £4,612.30 | £4,550.28 | 1.36 |
| 8872203 | Walderslade Primary | ¢788,293.10 | ¢3,468.06 | £2,963.90 | 17.01\% | -15.51\% | ¢996,537.47 | ¢747,554.64 | f3,357.90 | ¢744,396.74 | ¢147,160.59 | ¢3,50.74 | £ ${ }^{\text {c,516.28 }}$ |  |
| 8872208 | Cuxton Community I Ifant School | £434,658.52 | ${ }_{\text {f } 3,082.68}$ | ${ }^{\text {¢3,097.94 }}$ | -0.49\% | 0.00\% | ${ }^{60.00}$ | f548,950.20 | f2,286.57 | f546,663.63 | ${ }^{\text {f 38,789.53, }}$ | ${ }^{\text {f3, } 393.26 ~}$ | f3,908.51 | 0.39\% |
| 8872210 | Wainsoott Primary School | £661,105.56 | £3,148.12 | £3,173.82 | -0.81\% | 0.00\% | ¢0.00 | ¢789,939.31 | - $83,357.90$ | ${ }_{\text {¢786,581.41 }}$ |  | £3,761.62 | £3,787.32 | -0.68\% |
| 8872211 | Halling Primary School | ¢705,299.33 | $\mathrm{f}^{\text {2, 988.22 }}$ | ¢3,094.46 | -3.43\% | 1.93\% | £14,117.83 | ¢856,060.16 | ¢3,805.62 | ¢852,254.54 | £42,477.53 | E3,627.37 | £3,673.79 |  |
| 8872213 | Hoo St Werburgh Primary School and Marlborough Centre | £1,360,174.94 | ¢3,238.51 | ¢3,413.54 | -5.13\% | 3.63\% | f52,006.91 | £1,540,309.10 | f6,715.80 | f1,533,593.30 | £187,174.50 | E3,67.40 | £3,718.61 | ${ }^{-1.38 \%}$ |
| 8872214 | BALFOUR C P JUNOR SCHOOL | ¢1,494,70. 27 | E3,249.35 | ${ }_{\text {f }}$,125.07 | 3.98\% | 2.88\% | ¢ $535,602.86$ | ¢1,594,642.91 | - $67,355.40$ | ¢1,587,287.51 | ${ }_{\text {¢194,093,32 }}$ | ${ }^{\text {¢ 3,466.62 }}$ | £3,419.74 | 1.37 |
| 8872215 | Balfour Infant School | ¢895,385.46 | ¢3,353.50 | ¢3,228.37 | 3.88\% | -2.38\% | - $20,481.97$ | £1,002,422.00 | ¢4,317.30 | ¢998,124.70 | ${ }_{\text {¢127,13, }}$ | E3,754.46 | £3,706.04 |  |
| 8872216 | Delce Infant and Nursery School | £980,146.37 | £3,755.35 | £3,523.66 | 6.58\% | -5.08\% | ¢44,674.71 | £1,053,301.58 | ¢4,221.36 | f1,049,080.22 | ${ }_{\text {£ } 225,188.10}$ | £4,035.64 | ¢3,982.78 | 1.33\% |
| 8872218 | Gordon Junior School | $\mathrm{f}_{\text {f1,02, } 0505,87}$ | E3,159.46 | ¢3,105.12 | 1.75\% | -0.25\% | - $£ 2,507.72$ | ¢1,147,563.87 | ¢5,164.77 | ¢1,142,399.10 | f111,553.15 | f3,552.83 | ¢3,506.25 | 1.33\% |
| 8872220 | Gordon Iffant School | £415,087.27 | ¢3,144.60 | ¢3,235.16 | 2.80\% | 1.30\% | ¢5,547.68 | E537,668.23 | f2,158.65 | f535,509.58 | ¢32,044.53 | £4,073.24 | £4,121.77 | 1.18\% |
| 8872396 | Barsole Primary School | ${ }_{\text {f1,754,540.31 }}$ | f3,231.20 | ¢3,661.68 | 11.76\% | 10.26\% | ¢203,927.96 | £2,102,346.77 | ¢8,698.56 | ${ }_{\text {f2,093,688.21 }}$ | ¢175,986.78 | ${ }_{\text {f }}$, $8,81.73$ | £3,926.65 | 1.40\% |
| 8872400 | Featherby Junio School | $\mathrm{E}_{\text {¢1,114,797.20 }}$ | E3,298.22 | ¢3,171.26 | 4.00\% | -2.50\% | - $26,8382.56$ | $\mathrm{fx}^{\text {¢ 211,163,31 }}$ | ¢5,404.62 | ${ }^{\text {f1,205,788.6 }}$ | $\mathrm{f}^{151,040.1}$ | ${ }_{\text {E3,583.3 }}$ | £3,535.75 | 1.35 |
| 8872401 | Featherby Infant School | ¢787,665.38 | ¢3,064.85 | ¢3,288.87 | -6.81\% | 5.31\% | £44,895.44 | ¢953,841.66 | ¢4,109.43 | ¢999,732.23 | ¢57,165.86 | ${ }^{\text {E 3,711.45 }}$ | £3,760.78 |  |
| 8872403 | Hempstead Junior School | ¢997,545.75 | £2,866.51 | £2,923.03 | -1.93\% | 0.43\% | ¢4,411.58 | ¢1,124,471.17 | ¢5,564.52 | f1,118,906.65 | £34,617.64 | ${ }^{\text {E }}$, 231.24 | £3,275.08 | 1.34\% |
| 8872406 | Napier CP \& Nursery School | f1,428,518.01 | E3,409.35 | £3,433.07 | 0.69\% | 0.00\% | 10.00 | f1,576,780.52 | f6,699.81 | ${ }_{\text {f1,570,080.71 }}$ | £226,944.03 | ${ }_{\text {f }}$,763,20 | ¢3,786.92 | $0.63{ }^{\circ}$ |
| 8872408 | SKINNER STREET PRIMARY SCHOOL | ${ }_{\text {¢1,160,796.01 }}$ | ${ }_{\text {f }, 843.70}$ | £4,030.21 | -4.63\% | 3.13\% | ¢33,071.67 | £1,314,866.69 | ¢4,892.94 | £1,309,973.75 | £214,399.08 | ${ }^{\text {¢ 4,353, }}$ ¢ | £4,414,32 | 1.37\% |
| ${ }^{8872412}$ | Woodlands Primary School | ${ }_{\text {¢1,347, } 969.24}$ | ¢3,344.16 | £4,359.66 | 23.29\% | 21.79\% | f382,894.12 | ¢1,844,564.07 | ¢6,459.96 | ¢1,838,104.11 | $\mathrm{E}^{\text {180,321.12 }}$ | ¢4,577.08 | £4,649.67 | 1.56\% |
| 8872413 | Delce Junior School | $\mathrm{E}_{1,361,260.73}$ | E3,889.32 | ¢3,575.04 | 8.79\% | -7.29\% | -991,227.23 | ¢1,405,280.59 | ¢5,596.50 | ${ }^{\text {f1,399,684.09 }}$ | ${ }_{\text {¢ } 362,162.38}$ | ¢4,015.09 | £3,961.46 | 1.35\% |
| 8872433 | Oaklands School | ¢1,375,069.75 | E3,516.80 | £3,713.55 | -5.30\% | 3.80\% | E55,148.27 | ¢1,557,992.03 | - $6,268.08$ | f1,551,72,.95 | £257,292.0 | ¢3,984.63 | £4,040.34 | 1.38 |
| 8872439 | Horsted Infant School | E497,345.57 | ${ }^{¢ 2,874.83}$ | ${ }^{£ 3,154.11}$ | -8.85\% | 7.35\% | ${ }_{\text {¢ 40, } 131.00}$ | 6652,538.24 | ¢ ¢ , 766.27 | 6649,771.97 | £14,647.71 | ${ }^{\text {£ } 3,771.90}$ | ¢3,819.21 | 1.24\% |
| 8872448 | Lordswood School | $\mathrm{fx}^{\text {1,065,152.85 }}$ | ${ }_{\text {f } 3,123.62}$ | ¢3,376.51 | -7.49\% | 5.99\% | ¢68,964.80 | ¢1,262,83,.65 | - $55,500.56$ | f1,257,33.09 | ¢89,333.03 | ${ }_{\text {f } 3,703,32}$ | ¢3,753.97 | -1.35\% |
| 8872479 | ST MARGARETS INFANT SCHOOL | \&866,812.72 | E3,295.87 | ¢3,237.58 | 1.80\% | -0.30\% | ¢2,555.89 | ¢985,548.87 | ¢ $4,237.35$ | ${ }_{\text {¢981,311.52 }}$ | £120,185.3 | f3,747.33 | £3,698.77 |  |
| 8872492 | Biigh Junior School, | f713,612.14 | ¢3,288.54 | ¢3,307.21 | -0.56\% | 0.00\% | ¢0.00 | ¢836,054.18 | f3,469.83 | ¢832,584.35 | ¢97,074,82 | ${ }_{\text {f3, } 352.78}$ | ${ }_{\text {f } 3,871.46}$ |  |
| 8872493 | PARK WOOD JUNIOR SCHOOL. | $¢_{£ 1,059,775.13}$ | ¢3,089.72 | £3,048.92 | 1.34\% | 0.00\% | ¢0.00 | ¢1,186,543.46 | - $55,484.57$ | ${ }_{\text {f1,181,058.89 }}$ | £110,107.07 | ${ }_{\text {f3, 45, } 31}$ | £3,418.51 | 1.19\% |
| 8872494 | Park Wood C.P. (Infants) | ¢798,413.76 | ${ }^{\text {¢ 2,968.08 }}$ | £2,977.90 | 0.33\% | 0.00\% | E0.00 | ¢925,309.43 | ¢4,301.31 | ${ }^{\text {¢ } 921,008.12}$ | E53,708.71 | E3,439.81 | £3,449.63 | 0.28\% |
| 8872499 | Hilltop Primary School | £1,27, 211.28 | £2,991.13 | ¢3,154.82 | -5.19\% | 3.69\% | ¢49,691.73 | f1,471,633.01 | - $-6,827.73$ | £1,464,805.28 | ¢86,018.06 | ¢3,446.45 | £3,493.77 | 1.35\% |
| 8872506 | Horsted Junior School | f663,530.58 | £2,884,92 | £2,948.65 | 2.16\% | 0.66\% | £4,486.64 | ¢785,306.80 | f3,677.70 | ¢781,629.10 | £21,497.88 | f ${ }^{\text {,414,38 }}$ | £ ${ }^{\text {,458.61 }}$ | 1.28\% |
| 8872537 | The Bigh c.P. (Infant Dept.) | f551,381.34 | E3,115.15 | ${ }_{\text {f } 3,351.61}$ | -7.06\% | 5.56\% | ${ }^{\text {E32,955.93 }}$ | f701,664.74 | - $£ 2,830.23$ | f698,834.51 | £45,751.2 | E3,964.2] | £4,014.48 | 1.25\% |
| 8872540 | Cuxton Community Junior School | f567,190.61 | ¢3,151.06 | £2,984.77 | 5.57\% | -4.07\% | . $21,887.98$ | ¢659,490.45 | - $£ 2,888.20$ | f656,612.25 | £66,809.25 | ¢3,663.84 | £3,619.06 | 1.24\% |
| 8872570 | Allhallows Primary | E334,213.48 | ${ }_{\text {E }} \mathrm{E}, 276.60$ | ${ }_{\text {E }} \mathrm{E}, 331.47$ | 1.65\% | 0.15\% | £499.45 | £453,891.18 | f1,646.97 | ${ }^{\text {¢452,244.21 }}$ | E38,562.17 | ¢4,449.91 | £4,499.89 | 俍.11\% |
| ${ }^{8872580}$ | Maundene School | ${ }_{\text {f1,290,180.21 }}$ | ${ }^{\text {E3,064.56 }}$ | ${ }_{\text {¢ }} \times$,067.88 | 0.11\% | 0.00\% | £0.00 | £1,425,254.72 | - $66,731.79$ | f1,418,522.93 | E120,907.30 | ${ }^{\mathrm{f} 3,385.40}$ | £3,388.72 | 0.10\% |
| 8872592 | Thames View Primary School | ${ }_{\text {¢1,271,511.05 }}$ | E3,243.65 | ¢3,204.47 | 1.22\% | 0.00\% | ¢0.00 | £1,404,230.55 | - $66,284.07$ | £1,397,946.48 | E51,830.63 | E3,582.22 | £ ${ }^{\text {, } 543.04}$ | 1.11\% |
| 8872623 | Miers Court Primary School | ${ }_{\text {f1,150,089.84 }}$ | $\mathrm{f}^{\text {2,911.62 }}$ | £3,033.43 | -4.02\% | 2.52\% | ¢30,142.49 | ${ }_{\text {f1,30, }}^{1,890.33}$ | ¢6,316.05 | f1,303,574.28 | E56,328.52 | ${ }_{\text {f3,316.18 }}$ | ${ }_{\text {f } 3,361.68}$ |  |
| 8872638 | Hempstead Infant School | £766,252.91 | £2,958.51 | £3,020.62 | -2.06\% | 0.56\% | £4,352.94 | ¢889,274.53 | ¢4,205.37 | ¢885,069.16 | E33,773.45 | ${ }_{\text {f } 3,43.49}$ | £3,478.80 | 1.30\% |
| 8872640 | Warren Wood C.P. School \& Unit | ¢798,661.99 | E3,549.61 | £4,414.28 | 19.59\% | 18.09\% | f179,652.70 | ${ }^{\text {f1,110,327.69 }}$ | ¢ $¢ 3,645.72$ | f1,106,881.97 | ¢136,191.34 | £4,934.79 | f5,001.00 |  |
| 8872644 | Byron Primary School | ${ }_{\text {¢1,805,815.70 }}$ | ¢3,486.13 | ¢3,536.84 | 1.43\% | 0.00\% | 50.00 | ¢1,940,183.70 | ¢8,282.82 | $\mathrm{fx}^{61,931,900.88}$ | ¢315,227.65 | ¢3,745.53 | £3,796.23 |  |
| 8872646 | Brompton-Westbrook. School | $\mathrm{fx}^{\text {1,023,990.99 }}$ | ${ }^{\text {f } 3,413.30}$ | ¢3,657.36 | -6.67\% | 5.17\% | £56,759.35 | ¢1,210,290.59 | ¢4,812.99 | ${ }^{\text {f1,205,477.60 }}$ | ${ }^{\text {¢141,538.80 }}$ | £4,034.30 | £4,089.16 | 1.34\% |
| 8872652 | Kinfisher CP School | ¢637,954.71 | ${ }_{\text {f } 3,096.87}$ | ¢3,982.11 | -22.23\% | 20.73\% | E170,054.55 | ¢936,136.52 | f3,293.94 | ${ }^{\text {¢ } 932,842.58}$ | ${ }^{\text {£ 48, } 293,73}$ | E4,544.35 | £4,604.08 | 1.30\% |
| 8872665 | St. Peter's Infant School | £366,463.91 | £3,272.00 | ¢3,293,32 | -0.65\% | 0.00\% | f0.00 | £481,174.64 | ¢1,790.88 | £479,383,76 | £46,872.63 | £4,296.20 | £4,317.53 | 0.49\% |
| 8872668 | Wayfield Primary School | $\mathrm{f} 661,929.29^{6}$ | ${ }^{\text {¢ 3, 657.07 }}$ | £4,099.04 | 8.78\% | 7.28\% | f52,822.53 | \&834,165.57 | ¢2,910.18 | ¢831,255.39 | E119,973.86 | ${ }^{\text {£4,608.65 }}$ | £4,668.79 | -1.29\% |
| 8872684 | DEANWOOD PRIMARY SCHOOL \& CHILDRENS CENTRE | ${ }_{\text {f 404, } 545.78}$ | E3,288.99 | ¢3,288.73 | 0.01\% | 0.00\% | ${ }^{60.00}$ | f528,332.52 | f1,982.76 | f526,299.76 | ${ }^{\text {¢ 55,728.18 }}$ | ${ }^{\text {¢ 4, 294.57 }}$ | £4,305.25 |  |
| 8872685 | Temple Mill Primary School | f623,171.68 | E3,179.45 | ${ }_{\text {f } 3,399.64}$ | -5.08\% | 3.58\% | £23,510.72 | ¢782,288.40 | - $-1,134.04$ | ¢779,154.36 | ¢69,617.21 | ¢3,991.27 | £4,033.69 | 1.05\% |
| 8872686 | Saxon Way Primary | ¢687,449.74 | ¢3,676.20 | £4,182.14 | 12.10\% | 10.60\% | ¢82,879.23 | ¢897,464.97 | ¢ $¢ 3,006.12$ | ¢894,458.85 | £124,727.45 | ¢4,99, 28 | £4,856.24 |  |
| 8882754 | Twydall Primary School and Nursery | ${ }_{\text {f1,566,732.24 }}$ | ¢3,721.45 | ¢ ${ }^{\text {¢ } 740.23}$ | -0.50\% | 0.00\% | ¢0.00 | £1,699,434.24 | ¢6,747,78 | ${ }^{\text {f1,692,88,46 }}$ | f360,890.38 | £4,036.66 | £4,052.17 | 0.38\% |
| 8873093 | All Saints C E Primary School | ¢1,078,801.99 | ¢3,435.68 | ¢3,614.65 | -4.95\% | 3.45\% | ¢39,172.42 | ¢1,238,576.42 | f5,020.86 | ¢1,233,555.56 | ${ }^{\text {f165,451.6 }}$ | ¢3,944.51 | £3,996.41 | 1.30\% |
| 8873095 | St. John's CE VC IIfant School | f312,479.63 | ¢3,633.48 | ¢3,872.00 | 6.16\% | 4.66\% | £15,517.10 | £440,023.73 | ¢1,391.13 | £438,632.60 | ¢54,992.49 | ¢5,116.56 | f5,711.70 |  |
| 8873096 | St. Helen's C.E.P. School | f579,027.96 | ¢3,113.05 | ¢3,196.62 | -2.61\% | 1.11\% | ¢6,623.96 | f705,285.93 | - $£ 2,974.14$ | ¢702,311.79 | E54,566.94 | ${ }_{\text {f3,791.86 }}$ | £3,836.17 | 1.16\% |
| 8873102 | St Nicholas C.E. Infants' | ${ }_{\text {f } 346,653,31}$ | £2,988.39 | E3,278.97 | -8.86\% | 7.36\% | ¢28,001.60 | £493,263.00 | f1,854.84 | ¢491,408.16 | £18,703,30 | ${ }_{\text {¢4,2,25.27 }}$ | £4,265.68 | 0.31\% |
| 8873195 | St Margaret's Cof E Junior School | $\mathrm{fl}^{\text {1,093,530.14 }}$ | ¢3,235.30 | ¢3,173.39 | 1.95\% | -0.45\% | - $£ 4,835.23$ | £1,212,353.37 | f5,404.62 | E1,206,948.75 | £144,707.89 | ${ }^{\text {¢3, 586.84 }}$ | £ $3,539.24$ |  |
| 8873293 | St Margaret's at Troy Town CEP | f666,322.84 | ${ }^{\text {¢ } 3,203.04}$ | ${ }_{\text {E3,420.21 }}$ | 6.35\% | 4.85\% | ¢34,500.47 | ¢831,015.32 | f $5,325.92$ | ¢827,689.40 | ${ }^{\text {¢76,000.92 }}$ | ${ }^{\text {f } 3,995.27}$ | £4,040.57 | ${ }^{-1.12 \%}$ |
| 8873327 | St James CE (Voluntary Aided) Primary | ${ }_{\text {£ 423,453.89 }}$ | ${ }_{\text {f }, 207.98}$ | £4,036.06 | -20.5\% | 19.02\% | ${ }_{\text {f101,314,31 }}$ | ¢644,738.40 | f2,158.65 | ¢642,599.7 | E37,397.4 | £4,884.38 | £4,944,31 |  |
| 8873712 | St.Michael's R.C.P. School | ${ }_{\text {f1,35, 500.74 }}$ | ¢3,618.99 | ¢3,728.68 | -2.94\% | 1.44\% | ¢20,109.28 | ¢1,487,290.83 | -f6,044.22 | ${ }^{\text {f1,481,246.61 }}$ | ¢239,120.44 | ¢3,966.71 | £4,031.69 | 1.36\% |
| ${ }^{8873729}$ | English Martys' R R Primar School | ${ }^{6646,140.98}$ | ${ }^{\text {E3,121.45 }}$ | ${ }_{\text {E 3,145,23 }}$ | -0.76\% | 0.00\% | ${ }^{50.00}$ | ¢757,67.33 | f $f, 309.93$ | ¢754,366.40 | ${ }^{\text {E 65, } 277.87}$ | ${ }^{\text {E 3,660.27 }}$ | ${ }^{\text {f 3,676.26 }}$ | 0.44\% |
| 8873732 | St. Thomas of Canterbury R.C.P | f623,440.46 | E3,056.08 | ${ }_{\text {E } 3,077.65}$ | -0.70\% | 0.00\% | ${ }^{60.00}$ | ¢733,999.47 | - $£ 3,261.96$ | ¢730,737.51 | £54,340.61 | E3,598.04 | ${ }_{\text {f } 3,618.69}$ | 0.57\% |
| 8873736 | St Thomas More RCP School | ${ }_{\text {£1,422,490.14 }}$ | £3,394.96 | ¢3,180.91 | 6.73\% | -5.23\% | - $69,699.38$ | £1,465,023.57 | - $66,699.81$ | ${ }_{\text {f1,458,32,76 }}$ | ${ }^{\text {¢ } 248,120.78}$ | E3,496.48 | £3,448.10 | 1.40\% |
| 8873746 | St william of Perth RCP Aided | f670,529.52 | ¢3,193.00 | ${ }^{\text {¢3,031.14 }}$ | 5.34\% | -3.84\% | ¢24,442.47 | ¢755,581.25 | ¢ $¢ 3,357.90$ | ¢752,223.35 | ¢78,888.91 | ${ }^{\text {E 3,598.01 }}$ | ¢3,551.91 | ${ }^{1.30 \%}$ |
| 8873752 | St. Augustine of Canterbury CP | $¢_{\text {¢477,388.89 }}$ | £2,910.91 | £2,921.45 | 0.36\% | 0.00\% | f0.00 | f586,834.70 | - $-2,622.36$ | f584,212,34 | £17,530.42 | ¢3,578.26 | ¢3,588.02 | 0.27\% |
| 8873753 | St. Benedict's RCP School | f620,375.87 | f2,968.31 | ${ }_{\text {£2,953.64 }}$ | 0.50\% | 0.00\% | f0.00 | ¢729,458.68 | - $13,341.91$ | ¢726,116.7 | E37,681.22 | ${ }_{\text {f } 3,490.23}$ | ${ }_{\text {f } 3,475.05}$ |  |
| 88873755 | St. Mary's Catholic Primary school | ${ }_{\text {f1,416,823.80 }}$ | ${ }^{\text {¢ 3,422.28 }}$ | ${ }^{\text {¢ 3,330.51 }}$ | ${ }^{2.76 \%}$ | -1.26\% | -117,309.06 | £1,511,802.79 | - $-6,619.86$ | ${ }_{\text {f1,505,182.93 }}$ | ¢221,129.74 | ${ }^{\text {f } 3,651.70}$ | ¢3,598.39 | ${ }^{\text {1.48\% }}$ |
| ${ }^{88737565}$ | St Mary's sland CE (Aided) PS | $\mathrm{fx}^{\text {¢ } 1,154,416,41}$ | ${ }^{¢ 2,864.56}$ | ${ }^{\text {¢ 3,012.46 }}$ | -4.91\% | ${ }^{3.41 \%}$ | £41,393.94 | ¢1,313,940.10 | - $66,459.96$ | ¢1,307,480.14 | ${ }_{\text {E31,762.80 }}$ | ${ }^{\text {E 3,260.40 }}$ | ¢3,295.71 | ${ }^{-1.07 \%}$ |
| 8873757 | Riverside Primary School | £451,800.22 | ${ }_{\text {E } 3,643.55}$ | ${ }_{\text {E3,878.65 }}$ | 6.06\% | 4.56\% | £21,938.29 | f595,187.51 | f1,982.76 | ¢593,204.79 | £88,628.4 | £4,799.90 | £4,851.84 |  |
| 8873758 | The Pilgrim School | ¢685,973.88 | ${ }^{\text {¢ }}$, 235.73 | ${ }_{\text {¢ }, 814,78}$ | 15.18\% | 13.68\% | f110,629.16 | ¢915,269.04 | f3,389.88 | ¢911,879.16 | ¢78,017.60 | ¢4,317.31 | £4,371.59 | 1.24\% |
| 8873759 | Fair View Community School | ${ }_{\text {f1,675,181.67 }}$ | ${ }^{\text {E3,096.45 }}$ | ${ }_{\text {¢ } 3,128.22}$ | -1.02\% | 0.00\% | ${ }^{\text {¢ } 0.00}$ | £1,810,627.67 | ¢8,682.57 | £1,801,945.10 | £166,743.96 | $\mathrm{E}_{6,346.82}$ | £3,378.58 | -0.944 |
| 8873760 | Burnt Oak Primary School | ${ }_{\text {¢1,245,756.66 }}$ | E3,489.51 | ${ }_{\text {¢ } 3,812.14}$ | 8.46\% | 6.96\% | ¢94,763.54 | ${ }^{\text {¢1,461,848.21 }}$ | ¢5,708.43 | ¢1,456,139.78 | ${ }_{\text {f189,067,34 }}$ | £4,094.81 | £4,199.85 | 1.33 |
| 8875436 | St John Fisher Catholic School | ${ }_{\text {¢ } 4,223,117.42}$ | ¢5,414.25 | ¢5,36.53 | 1.00\% | 0.00\% | f0.00 | £4,351,268.23 | - $112,472.20$ | £4,338,796.03 | f580,591.50 | f5,58.55 | ¢5,524.82 |  |
| 8885457 | The Howard School | ¢5,665,527.51 | £4,587.47 | £4,561.01 | 0.58\% | 0.00\% | f0.00 | ¢5,809,315.52 | - $119,747.65$ | ¢5,789,567.87 | ¢529,290.78 | £4,703.90 | £4,677.44 | 0.5 |



|  |  | $A 1(=A H-A A-A B-A D)$ | A//NOR) | AK//Akx10) |  | AM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DFE No | School / Academy Name | 14-15 Budget used for MFG/Capping | 14-15 MFG Unit Value | $\begin{aligned} & 13-14 \mathrm{MFG} \\ & \begin{array}{l} \text { Unit Value } \end{array} \end{aligned}$ | MFG Unit change change | $\begin{array}{\|c\|} \hline 14-15 \mathrm{MFG} \\ \text { Protection or } \\ \text { (Capping) } \\ \text { Adjustment } \end{array}$ |
| 8872000 | Elaine Primary Academy | £1,078,183.13 | £3,582.00 | £4,002.64 | 10.51\% | 9.01\% |
| 8872001 | Phoenix Junior Academy | ¢11,115,108.44 | ¢4,827.31 | £4,737.72 | 1.89\% | -0.39\% |
| 8872209 | Chattenden Primary School | ¢725,59.72 | ${ }_{\text {¢ }} \times$ 3,759.48 | ¢ $6,524.59$ | $6.66 \%$ | -5.16\% |
| 8872421 | High Halstow Primary School | ¢613,470.28 | f3,067.35 | ¢3,078.51 | -0.36\% | 0.00 |
| 8872588 | Cliff Woods Primary School | ¢940,532.52 | £2,841.49 | £2,963.51 | -4.12\% | 2.62\% |
| 8872600 | All Faiths' Children's Community School | ¢582,993.03 | f3,51.79 | £4,315.32 | -17.69\% | 16.19\% |
| 8874000 | The Hundred of Hoo School | f5,193,552.36 | £4,527.94 | £4,594.14 | -1.44\% | 0.00\% |
| 8874001 | The Robert Napier School | f5,707,814.55 | f5,087.18 | ¢5,015.81 | 1.22\% | 0.00\% |
| 8874068 | Chatham Boys Grammar School | £2, 513,844.28 | £4,253.54 | £4,339.11 | -1.97\% | 0.47\% |
| 8874069 | Fort Pitt Grammar School | £2, 56,9,97.24 | £4,301.98 | £4,303.57 | -0.04\% | 0.00\% |
| 8874167 | Walderslade Girls' School | ¢ $¢ 3,569,125.52$ | ¢4,558.27 | £4,473.22 | 1.90\% | ${ }^{0.0 .40 \%}$ |
| 8874174 | Greenacre School | ${ }_{\text {f } 3,623,826.45}$ | ${ }_{\text {£4,622.23 }}$ | £4,580.36 | 0.91\% | 0.00\% |
| 8874199 | Rainham School for Girls | £6,095,847.36 | £4,588.79 | £4,501.21 | 1.90\% | -0.40\% |
| 8874530 | SIR Joserr WILLIAMSONS MATHEMATCAL LCHOOL | £3,707,492.98 | £4,198.75 | £4,199.09 | -0.01\% | 0.00\% |
| 8875420 | RAINHAM MARK GRAMMAR SCHOOL | £3,679,366.72 | £4,157.48 | £4,159.52 | -0.05\% | 0.00\% |
| 8875429 | Chatham Grammar School for Girls | £2,296,799.61 | £4,261.22 | £4,265.00 | -0.09\% | 0.00\% |
| 8875445 | Rochester Grammar School | £3,557,036.78 | ${ }_{\text {£4,174.93 }}$ | £4,039.48 | 3.35\% | -1.85\% |
| 8875451 | The Thomas Aveling School | £4,331,294.01 | £4,682.48 | £4,659.68 | 0.49\% | 0.00\% |
| 8876905 | Strood Academy | ¢5,343,068,70 | £4,726.98 | £4,720.64 | 0.13\% | 0.00\% |
| 8876906 | Brompton Academy | £4,650,679.35 | f5,272.88 | f5,562.85 | -5.21\% | 3.71\% |
| 8876907 | Bishop of Rochester Academy | ${ }_{\text {£4,624,728.33 }}$ | ${ }^{\text {f5,375.51 }}$ | ¢5,627.51 | -4.48\% | 2.98\% |
| 8872469 | Cedar Primary (ex.Sherwin Knight lnf. $\ddagger$ Jn.) | ${ }_{\text {f1, } 188,3737.13}$ | £4,013.47 | ¢3,602.78 | 11.40\% |  |
| 8872549 | Swingate Primary (ex.Spinnens Acre Jnr. + Swingate Inf.) | f1,780,375.35 | E3,284,83 | ¢3,302.45 | -0.53\% | 0.00\% |

Total

| $143,324,210$ | $£ 337,272$ | $£ 345,48$ |
| :--- | :--- | :--- | :--- |


$£ 1,760,073 \quad £ 156,83,875$
fe3s3,171 $£ 156,485$
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| $\quad \mathrm{f} 1,059.3$ |
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| £49504.67 |
| $8838,69.5$ |


| $\mathrm{f} 66,893.8$ |
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| $667,221.0$ |
| $\mathrm{f} 336,160$ |

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 ${ }_{-1.37 \%}^{1.20 \%}$

## 





17,28

6387,359
f388,478

DFE School Funding Reform 14-15 (August 2013) - Sparsity Factor
2014-15 Schools Block Consultation

|  |  |  |  | DFE Data | DFE Data |
| :---: | :---: | :---: | :---: | :---: | :---: |
| LAESTAB | School Name | Phase | NOR | Primary sparsity av. Distance to 2nd school | Secondary <br> sparsity <br> av. <br> Distance <br> to 2nd <br> school |
| 8872194 | Stoke Community School | Primary | 104.00 | 1.50 | 0.00 |
| 8872198 | Greenvale Infant \& Nursery School | Primary | 218.00 | 0.37 | 0.00 |
| 8872199 | Luton Junior School | Primary | 239.00 | 0.45 | 0.00 |
| 8872201 | Luton Infant School | Primary | 249.00 | 0.46 | 0.00 |
| 8872202 | New Road Primary School | Primary | 295.00 | 0.22 | 0.00 |
| 8872203 | Walderslade Primary | Primary | 210.00 | 0.34 | 0.00 |
| 8872208 | Cuxton Community Infant School | Primary | 141.00 | 1.21 | 0.00 |
| 8872210 | Wainscott Primary School | Primary | 210.00 | 0.57 | 0.00 |
| 8872211 | Halling Primary School | Primary | 236.00 | 0.80 | 0.00 |
| 8872213 | Hoo St Werburgh Primary School and Marlborough Centre | Primary | 480.00 | 1.42 | 0.00 |
| 8872214 | BALFOUR C P JUNIOR SCHOOL | Primary | 460.00 | 0.40 | 0.00 |
| 8872215 | Balfour Infant School | Primary | 267.00 | 0.40 | 0.00 |
| 8872216 | Delce Infant and Nursery School | Primary | 261.00 | 0.30 | 0.00 |
| 8872218 | Gordon Junior School | Primary | 323.00 | 0.34 | 0.00 |
| 8872220 | Gordon Infant School | Primary | 132.00 | 0.30 | 0.00 |
| 8872396 | Barnsole Primary School | Primary | 543.00 | 0.27 | 0.00 |
| 8872400 | Featherby Junior School | Primary | 338.00 | 0.50 | 0.00 |
| 8872401 | Featherby Infant School | Primary | 257.00 | 0.45 | 0.00 |
| 8872403 | Hempstead Junior School | Primary | 348.00 | 0.69 | 0.00 |
| 8872406 | Napier C P \& Nursery School | Primary | 419.00 | 0.29 | 0.00 |
| 8872408 | SKINNER STREET PRIMARY SCHOOL | Primary | 302.00 | 0.31 | 0.00 |
| 8872412 | Woodlands Primary School | Primary | 403.00 | 0.51 | 0.00 |
| 8872413 | Delce Junior School | Primary | 350.00 | 0.34 | 0.00 |
| 8872433 | Oaklands School | Primary | 391.00 | 0.34 | 0.00 |
| 8872439 | Horsted Infant School | Primary | 180.00 | 0.51 | 0.00 |
| 8872448 | Lordswood School | Primary | 341.00 | 0.39 | 0.00 |
| 8872450 | SHERWIN KNIGHT JUNIOR SCHOOL | Primary | 267.00 | 0.48 | 0.00 |
| 8872469 | Sherwin Knight Infant School | Primary | 206.00 | 0.48 | 0.00 |
| 8872479 | ST MARGARETS INFANT SCHOOL | Primary | 263.00 | 0.46 | 0.00 |
| 8872492 | Bligh Junior School, | Primary | 217.00 | 0.62 | 0.00 |
| 8872493 | PARK WOOD JUNIOR SCHOOL. | Primary | 343.00 | 0.42 | 0.00 |
| 8872494 | Park Wood C.P. (Infants) | Primary | 269.00 | 0.41 | 0.00 |
| 8872499 | Hilltop Primary School | Primary | 427.00 | 0.31 | 0.00 |
| 8872506 | Horsted Junior School | Primary | 230.00 | 0.48 | 0.00 |
| 8872537 | The Bligh C.P. (Infant Dept.) | Primary | 177.00 | 0.58 | 0.00 |
| 8872540 | Cuxton Community Junior School | Primary | 180.00 | 1.19 | 0.00 |
| 8872549 | Swingate Infant and Nursery School | Primary | 267.00 | 0.43 | 0.00 |
| 8872570 | Allhallows Primary | Primary | 102.00 | 1.13 | 0.00 |
| 8872580 | Maundene School | Primary | 421.00 | 0.40 | 0.00 |
| 8872592 | Thames View Primary School | Primary | 392.00 | 0.54 | 0.00 |
| 8872623 | Miers Court Primary School | Primary | 395.00 | 0.36 | 0.00 |
| 8872630 | Spinnens Acre C Jr School | Primary | 275.00 | 0.47 | 0.00 |
| 8872638 | Hempstead Infant School | Primary | 259.00 | 0.70 | 0.00 |
| 8872640 | Warren Wood C.P. School \& Unit | Primary | 259.00 | 0.55 | 0.00 |
| 8872644 | Byron Primary School | Primary | 518.00 | 0.40 | 0.00 |
| 8872646 | Brompton-Westbrook. School | Primary | 300.00 | 0.57 | 0.00 |
| 8872652 | Kingfisher CP School | Primary | 206.00 | 0.47 | 0.00 |
| 8872665 | St. Peter's Infant School | Primary | 112.00 | 0.34 | 0.00 |
| 8872668 | Wayfield Primary School | Primary | 181.00 | 0.49 | 0.00 |
| 8872684 | DEANWOOD PRIMARY SCHOOL \& CHILDRENS CENTRE | Primary | 123.00 | 0.32 | 0.00 |
| 8872685 | Temple Mill Primary School | Primary | 196.00 | 0.38 | 0.00 |
| 8872686 | Saxon Way Primary | Primary | 187.00 | 0.40 | 0.00 |
| 8872754 | Twydall Primary School and Nursery | Primary | 479.00 | 0.37 | 0.00 |
| 8873093 | All Saints C E Primary School | Primary | 314.00 | 0.26 | 0.00 |
| 8873095 | St. John's CE VC Infant School | Primary | 86.00 | 0.25 | 0.00 |
| 8873096 | St. Helen's C.E.P. School | Primary | 186.00 | 1.67 | 0.00 |
| 8873102 | St Nicholas C.E. Infants' | Primary | 116.00 | 0.29 | 0.00 |
| 8873195 | St Margaret's C of E Junior School | Primary | 338.00 | 0.49 | 0.00 |
| 8873293 | St Margaret's at Troy Town CEP | Primary | 208.00 | 0.59 | 0.00 |
| 8873327 | St James CE (Voluntary Aided) Primary | Primary | 132.00 | 2.22 | 0.00 |
| 8873712 | St.Michael's R.C.P. School | Primary | 374.00 | 0.31 | 0.00 |
| 8873729 | English Martyrs' RC Primary School | Primary | 207.00 | 0.28 | 0.00 |
| 8873732 | St. Thomas of Canterbury R.C.P | Primary | 204.00 | 0.46 | 0.00 |
| 8873736 | St Thomas More RCP School | Primary | 419.00 | 0.28 | 0.00 |
| 8873746 | St William of Perth RCP Aided | Primary | 210.00 | 0.41 | 0.00 |


| Primary: using DFE <br> recommended of <br> less than 150 pupils <br> \& average distance <br> of 2 miles or higher. <br> Qualifies? | Secondary: using <br> DFE recommended <br> of less than 600 <br> pupils \& average <br> distance of 3 miles <br> or higher. Qualifies? |
| :---: | :---: |

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| 8873752 | St. Augustine of Canterbury CP | Primary | 164.00 | 0.43 | 0.00 | No | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8873753 | St. Benedict's RCP School | Primary | 209.00 | 0.33 | 0.00 | No | - |
| 8873755 | St. Mary's Catholic Primary School | Primary | 414.00 | 0.25 | 0.00 | No | - |
| 8873756 | St Mary's Island CE (Aided) PS | Primary | 403.00 | 0.92 | 0.00 | No | - |
| 8873757 | Riverside Primary School | Primary | 144.00 | 0.71 | 0.00 | No | - |
| 8873758 | The Pilgrim School | Primary | 212.00 | 0.56 | 0.00 | No | - |
| 8873759 | Fair View Community School | Primary | 541.00 | 0.50 | 0.00 | No | - |
| 8873760 | Burnt Oak Primary School | Primary | 357.00 | 0.31 | 0.00 | No | - |
| 8875436 | St John Fisher Catholic School | Secondary | 780.00 | 0.00 | 0.76 | - | No |
| 8875457 | The Howard School | Secondary | 1,235.00 | 0.00 | 2.12 | - | No |
| 8872000 | Elaine Primary Academy | Primary | 319.00 | 0.39 | 0.00 | No | - |
| 8872001 | Phoenix Junior Academy | Primary | 231.00 | 0.36 | 0.00 | No | - |
| 8872209 | Chattenden Primary School | Primary | 193.00 | 0.94 | 0.00 | No | - |
| 8872421 | High Halstow Primary School | Primary | 200.00 | 2.04 | 0.00 | No | - |
| 8872588 | Cliffe Woods Primary School | Primary | 331.00 | 1.48 | 0.00 | No | - |
| 8872600 | All Faiths' Children's Community School | Primary | 188.00 | 0.27 | 0.00 | No | - |
| 8874000 | The Hundred of Hoo School | Secondary | 1,187.00 | 0.00 | 3.20 | - | No |
| 8874001 | The Robert Napier School | Secondary | 1,149.00 | 0.00 | 1.03 | - | No |
| 8874068 | Chatham Boys Grammar School | Secondary | 591.00 | 0.00 | 0.53 | - | No |
| 8874069 | Fort Pitt Grammar School | Secondary | 596.00 | 0.00 | 0.90 | - | No |
| 8874167 | Walderslade Girls' School | Secondary | 783.00 | 0.00 | 1.70 | - | No |
| 8874174 | Greenacre School | Secondary | 784.00 | 0.00 | 1.67 | - | No |
| 8874199 | Rainham School for Girls | Secondary | 1,329.00 | 0.00 | 2.17 | - | No |
| 8874530 | SIR JOSEPH WILLIAMSONS MATHEMATICAL SCHOOL | Secondary | 883.00 | 0.00 | 0.73 | - | No |
| 8875420 | RAINHAM MARK GRAMMAR SCHOOL | Secondary | 885.00 | 0.00 | 1.09 | - | No |
| 8875429 | Chatham Grammar School for Girls | Secondary | 539.00 | 0.00 | 0.54 | - | No |
| 8875445 | Rochester Grammar School | Secondary | 852.00 | 0.00 | 0.69 | - | No |
| 8875451 | The Thomas Aveling School | Secondary | 925.00 | 0.00 | 0.88 | - | No |
| 8876905 | Strood Academy | Secondary | 1,135.00 | 0.00 | 2.11 | - | No |
| 8876906 | Brompton Academy | Secondary | 977.00 | 0.00 | 0.92 | - | No |
| 8876907 | Bishop of Rochester Academy | Secondary | 865.00 | 0.00 | 0.74 | - | No |
| Total School / Academies Qualifying: |  |  |  |  |  | 1 | 0 |

This new factor is optional \& Schools' Forum can narrow the criteria locally by reducing pupil numbers \& increasing the miles, but not the other way around.
Primary
The DFE data shows that there are only 2 primary schools / academies in Medway with distance more than 2 miles, \& 1 of these has more than 150 pupils. This means that any locally changes would not result in any more qualifiers under this factor

## Secondary

The DFE data shows that there are 3 secondary schools / academies in Medway with less than 600 pupils, but all of these are below 3 miles distance. This means that any locally changes would not result in any more qualifiers under this factor.

