

## CABINET

29 OCTOBER 2013

### FUNDING FORMULA FOR MAINSTREAM SCHOOLS AND ACADEMIES

Portfolio Holder: Councillor Mike O'Brien, Children's Services (Lead Member)

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#### Summary

Following a consultation exercise in March 2012 the government announced its proposals for reforms to mainstream schools and academies with effect from April 2013. Local Authorities, working with Schools' Forums, developed new local formulae for financial year 2013-14 using the set formula factors as defined by the Department for Education (DFE).

The government's latest paper, June 2013, explained further changes to be implemented for financial year 2014-15.

The total funding available for schools through the Dedicated Schools Grant is not expected to change. Officers have formulated and consulted upon the latest changes to 2014-15 for Medway's mainstream schools and academies funding. The deadline for notifying the Department for Education of the agreed funding formula is 31 October 2013.

#### 1. Budget and Policy Framework

- 1.1 Funding for schools is provided by central government in the form of the Dedicated Schools Grant (DSG). The DSG is ring-fenced and regulations prevent the DSG being spent on anything other than schools
- 1.2 This report deals with the formula used to distribute DSG funds to Medway schools and academies and is therefore a matter for decision by the Cabinet.

#### 2. Background

- 2.1 The coalition government announced its intention to reform the school funding system in its White Paper *The Importance of Teaching*, (November 2010) referring to the current arrangements as:

- opaque and extremely complex
- unfair as they lead to schools with similar intakes receiving very different levels of funding
- failing to reflect need accurately
- failing to support the new school system (i.e. academies and free schools)

2.2 In July 2011 the government launched its first consultation on school funding reform. This included a proposal for a national funding formula for schools and academies but, having reflected on the responses, the government decided to delay its introduction until after 2014/15. However local authorities were required to simplify their funding arrangements for schools and academies from April 2013 as a first step towards the national funding formula.

2.3 The latest government paper *School Funding Reform: Findings from the Review of 2013-14. Arrangements and Changes for 2014-15* (June 2013), continues the journey with changes to school and academy funding to be implemented for financial year 2014-15.

2.4 The Education Funding Agency (EFA) have a significant role in overseeing the new funding arrangements. The EFA was formed in April 2012 to take over the operational functions of the Department for Education. The EFA requires local authorities to confirm their new funding formula by 31 October 2013.

2.5 This deadline allows a very limited time to consult on a new funding formula. The key steps in the process are as follows:

<b>Date</b>	<b>Milestones</b>
June 2013	Government issues paper on school funding reforms for 2014-15
2 July 2013	Medway's Schools Forum met to consider the government's proposals and decided upon most of the funding formula changes. Forum decided to consult with schools and academies on remaining changes
12 August 2013	Consultation with Medway's schools and academies
13 September 2013	Closing date for responses to the consultation
9 October 2013	Meeting of the Schools Forum to consider the consultation responses and make recommendations to Cabinet
29 October 2013	Cabinet meeting to take decisions on changes to the funding formula for 2014-15
31 October 2013	Deadline for reporting the formula to the EFA

2.6 The latest paper explains the government's decisions and proposals on further changes needed for 2014/15:

- minimum of 80% of schools block funding be allocated through pupil-led factors
- minimum Basic Entitlement (Age Weighted Pupil Units – AWPU) rates per pupil
- changes to the data used to measure prior attainment
- establishing a portion of schools block funding for use through the deprivation factor
- single measurement to use for the looked after children factor
- 10% pupil mobility threshold
- introduction of new ‘Sparsity’ factor
- changes to lump sum
- new top-slicing of the Dedicated Schools Grant (DSG) for ‘Falling Rolls’
- schools forum representation
- single high needs threshold of £6,000 for mainstream schools / academies

2.7 The changes to the funding formula for 2014-15 will create some gains or losses for individual school, however schools need a period of time to adjust to lower levels of funding so the government has set the Minimum Funding Guarantee (MFG) at minus 1.5% for 2014-15 (the same as 2013/14). This means at a school cannot have a cut in funding of more than 1.5% per pupil per year over this period.

2.8 To fund the protection for losing schools the Schools Forum recommended, as in 2013-14, to cap the gains of schools that are winners from the new formula by 1.5%.

### **3. Arrangements and Changes for 2014/15**

#### **3.1. Pupil-Led Funding**

In order to ensure that a greater proportion of a school’s / academy’s funding is allocated on a per-pupil basis, LAs will be required to allocate a minimum of 80% of the schools block funding through pupil-led factors.

These factors are the Basic Entitlement (AWPU), Deprivation, Prior Attainment, Looked After Children (LAC) and English as an Additional Language (EAL).

In 2013/14, Medway was above this minimum as 92% of funding was allocated through pupil-led factors.

#### **3.2. Basic Entitlement (also known as ‘AWPU’)**

This is the allocation which schools / academies receive based on the amount of pupils on roll. As the DFE is moving towards a nationally consistent funding system with further funding changes for 2014/15, the government would like to ensure that basic entitlement rates are not compromised.

Government requires LAs in 2014/15 to set basic entitlement rates at the minimum of £2,000 per primary pupil and £3,000 per KS3 and KS4 pupil.

In 2013/14, Medway's rates were above these minimum amounts; £2,746 for primary and £4,028 for KS3 and KS4.

### 3.3. Prior Attainment - Primary

Primary schools are currently funded on attainment levels taken from the Early Years Foundation Stage Profile (EYFSP), though the DFE recognises that this indicator is not perfect.

As the EYFSP came to an end last year, prior attainment for primaries will now be based on both the new EYFSP (for pupils entering KS1) and the old EYFSP for the rest of the school.

This means that for pupils in October 2013, pupils in Y1 will be based using the new EYFSP and pupils in other years will be assessed using the old EYFSP.

KS1 pupils will qualify for the prior attainment factor "where they have not achieved the expected level of development" in all the 12 prime areas of learning in the new EYFSP as well as maths and literacy.

### 3.4. Prior Attainment - Secondary

The prior attainment for secondary-aged pupils has also been changed in order to correctly identify pupils who are at risk of not attaining well at KS4 as well as ensuring compatibility with the new KS2 English assessments.

Currently, pupils qualify for the prior attainment factor if at KS2 they achieve a level 3 or below in English *and* Maths. This has now changed to English *or* Maths. The DFE has identified that this will change will pick-up 21% pupils nationally, up from 10%.

In 2012 the KS2 English assessment changed and now includes a reading test, a grammar test, punctuation & spelling test and teacher assessed writing. In order to compare attainment for pupils prior to 2012, the grammar, punctuation and spelling tests will be excluded.

### 3.5. Deprivation

In Medway, primaries are funded for deprivation at 50% Free School Meals and 50% IDACI (which uses deprivation measurements based on the child's home post-code) and secondaries 100% IDACI.

In 2013/14 this totalled £8.2m (primary £3.3m and secondary £4.9m), which was 5.2% of the schools block allocation.

The DFE is concerned about the wide range of deprivation allocations across LA's nationally and the effects this has on individual schools.

To help with this decision the 2013/14 allocation of the schools block is below;

<u>Factor</u>	<u>Allocation</u>	<u>Percentage</u>
Basic Entitlement - Primary	£59.0m	37.6%
Basic Entitlement - Secondary	£62.7m	39.3%
Deprivation	£8.2m	5.2%
LAC	£185k	0.1%
Prior Attainment	£13.0m	8.3%
EAL	£469k	0.3%
Mobility	£413k	0.27%
Lump Sum	£10.4m	6.3%
Split Sites	£128k	0.09%
Rates	£1.7m	1.06%
Exceptional Circumstances (Listed Building & Monument)	£27k	0.02%
Total:	£155m	100%
1% = approx £1.55m		

*Rounding differences will occur in the above table*

Schools Forum recommends that 5.2% of the schools block funding should be allocated through Deprivation.

### 3.6. Looked After Children (LAC)

The government are requiring LAs, when using the LAC measurement, to use the 'single one day or more' measure, as evidence collected by the DFE shows that a child who has been looked after even for one day, is at risk of underachieving at KS4.

Medway used this measurement in 2013/14, so no change is needed.

### 3.7. Pupil Mobility

In 2013/14 the DFE introduced this factor with the aim of supporting schools / academies with high levels of pupils starting outside of normal entry dates as greater costs are incurred.

From 2014/15 a 10% threshold will be applied by the DFE to the mobility factor, so that it will only support schools which experience a significant change in pupil numbers above 10%.

Examples: School A has 5% of pupils who are mobile. Not eligible for funding.  
School B has 15% of pupils who are mobile. Eligible for 5% funding.

### 3.8. New 'Sparsity' Factor

The DFE are aware that since the introduction of the new funding formula in 2013/14 some "necessary" small rural schools are having viability issues. This is because they generally have low pupil numbers (so do not attract enough pupil-led funding) and the lump sum amount is not high enough.

A new 'Sparsity' factor will be introduced from 2014/15. This factor will measure the distance where pupils live (as the crow flies) from their second nearest school / academy. This is because, in some cases, the distance to their nearest school / academy can be unacceptably long, putting a premium on ensuring that the pupil's nearest school / academy stays open. Therefore, funding will be targeted to support these schools / academies where per pupil funding alone may not be enough to ensure their viability.

The DFE will identify for each school / academy the pupils that live nearest to it, and then calculate the distance to their nearest second school. (Faith schools / academies will be included, selective schools / academies excluded). The average distance for these pupils will be calculated and this becomes the nearest school / academy's sparsity distance.

Some Medway schools / academies (both primary and secondary) may attract such funding, but the DFE have been clear that this new factor will not address the needs of small schools / academies in urban areas.

The DFE will provide the school level measure for each school / academy. Sparsity funding is triggered if:

- the primary has fewer than 150 pupils and an average distance of 2 miles or higher.
- the secondary has fewer than 600 pupils and an average distance of 3 miles or higher

This new factor is optional and Schools Forum can narrow the criteria locally, if they wish, by reducing the pupil numbers and increasing the miles – but not the other way around.

The maximum amount permitted is £100,000 per school / academy. Schools Forum can decide to allocate a lump sum to all schools identified as 'sparse' or taper the amount in relation to pupil numbers.

Tapering Example:

If the primary numbers are capped at 150 pupils, a school with 120 pupils will receive 20%, 75 pupils 50%, 30 pupils 80%.

After Consultation with schools and academies, the Schools Forum recommends that the Sparsity factor be included in Medway's funding formula for 2014-15, using the DFE's school level measures (as above), using the Tapering method. Appendix 2 provides further details on the Sparsity factor.

### 3.9. Lump Sum – per phase

The main purpose of the lump sum is to provide sufficient funding to “necessary” small schools / academies which could not operate on the basis of per-pupil funding alone.

In 2013/14 the DFE set the maximum lump sum for all phases at £200,000. In Medway all schools / academies were allocated £108,000.

The DFE believes now that as the new sparsity factor has been introduced from 2014/15, necessary small schools / academies in rural areas will have additional funding targeted at them.

Government has decided that the maximum lump sum for 2014/15 will be reduced to £175,000. This is in order to support the aim of moving towards a more pupil-led funding system.

There is also some local flexibility;

- the lump sum can now be set at different amounts for each phase

The lump sum cannot, however, vary according to school size.

The Schools Forum recommends that the Lump Sum should be the same for both phases.

### 3.10. Lump Sum – Merging schools

Currently if two schools federate, they are still allocated the two lump sums – as they are still 2 separate schools. If two schools merge, they become 1 school, so receive only 1 lump sum.

From 2014/15, two merging schools will be able to keep 85% of the two lump sums for the next full financial year following the year in which they merge.

### 3.11. Falling Rolls

When LAs plan for school places they may identify some schools / academies in their area that are no longer required. They may also identify that the number of places required in the near future will increase, so will therefore want to ensure that these schools / academies remain open and viable in the short term.

From 2014/15, the DFE is allowing LAs to top-slice the Dedicated Schools Grant (DSG), to create a small fund, for such instances and hold this funding centrally, before this funding is allocated to schools / academies in exceptional circumstances.

In this way good schools / academies with short-term falling rolls, where demographic data shows that their capacity will need to expand again in the near future, would receive sufficient funding to deliver an appropriate curriculum and avoid the need to take costly steps (such as staff redundancies) to reduce capacity.

This top-slicing will therefore allow some additional support for schools / academies in this situation from 2014/15.

Any application must be assessed by the Schools Forum. The DFE is clear that this funding should not be used to fund schools / academies with falling rolls because they are “unpopular or of low quality”, so this funding is restricted to schools / academies with an Ofsted rating of good or outstanding.

### 3.12. Schools Forum Representation

The DFE believes that institutions providing education for students between the ages of 14 – 25 (such as FE colleges) have an interest in local decisions regarding high needs funding and funding for pupils aged 14+.

From 2014/15 Schools Forums are required to include 1 elected representative from an institution (not a school / academy) which provides education for students aged 16+ (but may also be providing education for 14-16 year olds).

This replaces the current requirement for a representative from the 14-19 partnership.

### 3.13. High Needs Threshold of £6,000

The government are requiring LAs to use the £6,000 threshold (as recommended by the DFE for 2013/14) when assessing the needs of pupils with high needs SEN.

Medway is already using this threshold, so no change is needed.

## 4. **Advice and analysis**

4.1 The membership of the Schools Forum includes headteachers and governors from primary and secondary schools and academies. The Forum considered the issues relating to the funding formula changes at length and took account of the responses from the consultation with schools and the potential financial impact.

4.2 The Forum has asked that Cabinet implement the following recommendations relating to the funding formula:

- That 5.2% of the schools block funding be allocated through Deprivation factors. (see paragraph 3.5 of the report)
- That Medway uses the new Sparsity factor in its funding formula. (see paragraph 3.8 of the report)
- The Lump Sum amount will be the same for both phases. (i.e. primary and secondary). (see paragraph 3.9 of the report)
- To continue with the current 1.5% Cap on Gains. (see paragraph 2.8 of the report).



## 5. Risk management

Likelihood:	Impact:
A Very high	1 Catastrophic
B High	2 Critical
C Significant	3 Marginal
D Low	4 Negligible
E Very low	
F Almost impossible	

Risk	Description	Action to avoid or mitigate risk	Risk rating
Small schools and academies become financially non-viable	The revised formula impacts adversely on small schools and academies and leaves them with insufficient funds to operate effectively	A significant lump sum has already been included in the formula for 2013-14. The new 'Sparsity' factor is targeted at small rural schools and academies to ensure small schools remain viable.	D2
Increase in schools and academies with a budget deficit	Schools and academies that lose funding under the new formula do not act to reduce their expenditure and incur deficits	Officers will work with schools to help them amend their budget plans and manage the impact. Academies will work with Education Funding Agency.	D3
Increasing redundancy costs	Schools that lose funding under the new formula may need to reduce their staffing	The minimum funding guarantee provides schools with transitional protection that will help schools take advantage of natural wastage	D3

## 6. Consultation

- 6.1 Proposals for the funding formula changes were discussed with the Schools Forum (a group consisting of headteachers, governors and school business managers of Medway schools and academies) on 2 July 2013
- 6.2 All schools and academies were consulted in the period 12 August to 13 September 2013 and were informed of the potential financial impact.

6.3 The Schools Forum met on 9 October 2013 to consider the responses from schools and also make recommendations to Cabinet.

## **7. Financial and legal implications**

7.1 The report relates to potential changes in the distribution of the Dedicated Schools Grant (DSG). Any impact will remain within the DSG and will not affect the Council's general fund.

7.2 The potential impact on individual schools is identified in Appendix 1 based on data provided by government. The actual impact will depend on pupil numbers and other data drawn from the autumn 2013 school census.

7.3 The new funding formula only affects mainstream schools and academies. The funding of special schools and specialist SEN provision within mainstream schools does not form part of these changes.

7.4 The funds provided through the Pupil Premium Grant, the early years single funding formula and school sixth form grants are unaffected by changes to the mainstream schools funding formula.

7.5 Other than the legal framework within which Cabinet is being asked to make this decision, which is set out in the body of this report, there are no other legal implications.

## **8. Recommendations**

Cabinet is asked to instruct officers to implement a new funding formula for schools and academies as follows:

8.1 To allocate 5.2% of the schools block funding through the Deprivation factors, as set out in paragraph 3.5 of the report.

8.2 To include the new Sparsity factor within Medway's funding formula, as set out in paragraph 3.8 of the report.

8.3 To set the Lump Sum amount at the same level for both primary and secondary phases, as set out in paragraph 3.9 of the report.

8.4 To continue to cap the gains from the funding formula at 1.5% per pupil, as set out in paragraph 2.8 of the report.

## **9. Suggested reasons for decision(s)**

9.1 The local authority is required to implement the funding formula changes from 2014-15 in accordance with the regulations and to inform the Education Funding Agency of the new formula by 31 October 2013.

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## **Appendices**

Appendix 1: Individual School and Adademy Modelling 2014-15

Appendix 2: 'Sparsity' factor Modelling for 2014-15

## **Background papers**

*Department for Education (June 2013)*

*School Funding Reform: Findings from the Review of 2013-14. Arrangements and Changes for 2014-15,*

<https://www.gov.uk/government/publications/school-funding-reform-findings-from-the-review-of-2013-to-2014-arrangements-and-changes-for-2014-to-2015>





DFE School Funding Reform 14-15 (August 2013) - Detailed Sheet  
 2014-15 Schools Block Modelling (based on October 2012 pupil census)

	NOR	RU	A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S		
DFE No	School / Academy Name	Schools Block Numbers on Roll	Reception Uplift	Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Deprivation - Free School Meals (Primary)	Deprivation - Free School Meals (Secondary)	Deprivation - IDACI (Primary: Band 1)	Deprivation - IDACI (Primary: Band 2)	Deprivation - IDACI (Primary: Band 3)	Deprivation - IDACI (Primary: Band 4)	Deprivation - IDACI (Primary: Band 5)	Deprivation - IDACI (Primary: Band 6)	Deprivation - IDACI (Secondary: Band 1)	Deprivation - IDACI (Secondary: Band 2)	Deprivation - IDACI (Secondary: Band 3)	Deprivation - IDACI (Secondary: Band 4)	Deprivation - IDACI (Secondary: Band 5)	Deprivation - IDACI (Secondary: Band 6)	EAL (Primary)	
8872000	Elaine Primary Academy	301	2.00	£831,922	£0.00	£0.00	£43,342.35	£0.00	£714.62	£6,360.14	£6,550.71	£22,275.50	£952.83	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,510.24
8872001	Phoenix Junior Academy	231	0.00	£634,238	£0.00	£0.00	£55,866.06	£0.00	£1,170.26	£0.00	£15,137.11	£3,258.93	£37,143.17	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6,290.88
8872209	Chattenden Primary School	193	10.00	£557,360	£0.00	£0.00	£17,942.19	£0.00	£6,784.20	£315.54	£131.48	£0.00	£525.91	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£969.30
8872421	High Halstow Primary School	200	0.00	£549,124	£0.00	£0.00	£5,117.50	£0.00	£452.26	£376.88	£628.14	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
8872588	Cliffe Woods Primary School	331	0.00	£908,799	£0.00	£0.00	£4,691.04	£0.00	£400.00	£900.00	£2,500.00	£640.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,429.16
8872600	All Faiths' Children's Community School	164	0.00	£450,281	£0.00	£0.00	£27,901.27	£0.00	£1,264.89	£3,532.98	£5,234.04	£1,955.57	£872.34	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,511.47
8874000	The Hundred of Hoo School	1147	0.00	£0	£2,610,003.63	£2,009,863.90	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£25,962.50	£27,609.38	£47,468.75	£26,141.72	£16,953.13	£0.00	£0.00	
8874001	The Robert Napier School	1122	0.00	£0	£2,610,003.63	£1,909,169.32	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£27,952.26	£34,891.46	£112,395.47	£312,969.59	£183,253.48	£0.00	£0.00	
8874068	Chatham Boys Grammar School	591	0.00	£0	£1,357,363.00	£1,023,056.98	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10,892.15	£12,404.95	£36,811.43	£41,730.05	£27,734.64	£0.00	£0.00	
8874069	Fort Pitt Grammar School	596	0.00	£0	£1,506,390.98	£894,167.91	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£16,026.89	£9,916.64	£42,571.43	£28,832.38	£35,058.82	£0.00	£0.00	
8874167	Walderslade Girls' School	783	0.00	£0	£1,848,752.57	£1,305,001.81	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£16,000.00	£26,400.00	£61,500.00	£14,392.00	£30,000.00	£6,000.00	£0.00	
8874174	Greenacre School	784	0.00	£0	£1,768,196.90	£1,389,585.26	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£16,324.94	£25,092.03	£55,928.02	£34,444.61	£20,154.24	£0.00	£0.00	
8874199	Rainham School for Girls	1329	0.00	£0	£3,206,115.57	£2,146,808.54	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£18,254.94	£30,692.38	£77,232.45	£151,572.20	£62,688.68	£0.00	£0.00	
8874530	SIR JOSEPH WILLIAMSON'S MATHEMATICAL SCHOOL	883	0.00	£0	£2,150,836.32	£1,405,696.40	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£17,439.50	£19,844.95	£35,580.59	£27,046.26	£45,102.16	£0.00	£0.00	
8875420	RAINHAM MARK GRAMMAR SCHOOL	885	0.00	£0	£2,150,836.32	£1,413,751.96	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£8,609.73	£11,112.56	£31,035.07	£54,031.05	£7,508.48	£0.00	£0.00	
8875429	Chatham Grammar School for Girls	539	0.00	£0	£1,272,779.55	£898,195.69	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7,400.00	£9,600.00	£30,000.00	£50,372.00	£25,000.00	£0.00	£0.00	
8875445	Rochester Grammar School	852	0.00	£0	£2,090,419.57	£1,341,251.86	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£20,672.79	£18,966.78	£26,091.87	£21,664.28	£30,106.01	£0.00	£0.00	
8875451	The Thomas Aveling School	925	0.00	£0	£2,247,503.12	£1,478,196.50	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£41,244.59	£42,946.43	£58,563.31	£12,606.63	£67,573.05	£0.00	£0.00	
8876905	Strood Academy	1130	0.00	£0	£2,740,235.29	£1,812,502.52	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£24,407.20	£72,321.33	£87,525.81	£98,974.19	£50,014.75	£0.00	£0.00	
8876906	Brompton Academy	882	0.00	£0	£2,021,947.25	£1,530,557.68	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£26,187.22	£23,459.38	£120,024.74	£317,343.60	£172,762.89	£0.00	£0.00	
8876907	Bishop of Rochester Academy	860	0.00	£0	£1,821,900.68	£1,643,335.62	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£23,664.18	£12,032.63	£178,985.43	£149,723.07	£313,349.84	£0.00	£0.00	
8872469	Cedar Primary (ex.Sherwin Knight Inf.+ Jnr.)	473	1.00	£1,301,423	£0.00	£0.00	£44,667.93	£0.00	£3,195.51	£12,782.02	£6,435.39	£7,390.94	£3,550.56	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,810.11	
8872549	Swingate Primary (ex.Spinnens Acre Jnr.+ Swingate Inf.)	542	0.00	£1,488,125	£0.00	£0.00	£34,460.94	£0.00	£5,480.90	£608.99	£3,044.94	£650.10	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,485.63	
	Total	36,751	77	£59,041,761	£36,107,735	£25,612,674	£1,659,181	£0	£134,808	£166,008	£474,769	£442,798	£434,097	£0	£344,577	£413,234	£1,174,999	£1,609,929	£1,339,284	£6,000	£331,371	



DFE School Funding Reform 14-15 (August 2013) - Detailed Sheet  
 2014-15 Schools Block Modelling (based on October 2012 pupil ce

DFE No	School / Academy Name	T	U	V	W	X	Y	AA	AB	AC	AD	AE	AF	D (=A+B+C)	Z (= E to Y)	AG (= AA to AF)	AH (= D+Z+AG)	-	-
		EAL (Secondary)	LAC	Low Attainment (Primary)	Low Attainment (Secondary)	Mobility (Primary)	Mobility (Secondary)	Lump Sum	Sparsity Funding	Split Sites	Rates	Additional Lump Sum for Schools Amalgamating during FY13-14	14-15 DFE Approved Exceptional Circumstance	Basic Entitlement Total	AEN (Additional Educational Need) Total	School Factors total	14-15 Total Allocation pre MFG, Capping & De-delegation	Primary	Secondary
8872000	Elaine Primary Academy	£0.00	£3,054.79	£161,499.81	£0.00	£0.00	£0.00	£107,050.00	£0.00	£0.00	£4,050.60	£0.00	£0.00	£831,922.14	£246,260.99	£111,100.60	£1,189,283.73	£1,189,283.73	£0.00
8872001	Phoenix Junior Academy	£0.00	£399.97	£361,604.37	£0.00	£0.00	£0.00	£107,050.00	£0.00	£0.00	£2,614.05	£0.00	£0.00	£634,237.67	£480,870.77	£109,664.05	£1,224,772.49	£1,224,772.49	£0.00
8872209	Chattenden Primary School	£0.00	£0.00	£134,254.95	£0.00	£7,295.78	£0.00	£107,050.00	£0.00	£0.00	£3,085.05	£0.00	£0.00	£557,360.38	£168,219.34	£110,135.05	£835,714.77	£835,714.77	£0.00
8872421	High Halstow Primary School	£0.00	£0.00	£57,771.97	£0.00	£0.00	£0.00	£107,050.00	£0.00	£0.00	£3,014.40	£0.00	£0.00	£549,123.52	£64,346.76	£110,064.40	£723,534.68	£723,534.68	£0.00
8872588	Cliffe Woods Primary School	£0.00	£423.61	£20,748.78	£0.00	£0.00	£0.00	£107,050.00	£0.00	£0.00	£3,932.85	£0.00	£0.00	£908,799.43	£31,733.09	£110,982.85	£1,051,515.38	£1,051,515.38	£0.00
8872600	All Faiths' Children's Community School	£0.00	£1,236.28	£73,544.12	£0.00	£11,158.78	£0.00	£107,050.00	£0.00	£0.00	£3,056.05	£0.00	£0.00	£450,281.29	£132,211.74	£110,106.05	£692,599.09	£692,599.09	£0.00
8874000	The Hundred of Hoo School	£3,503.54	£3,066.80	£0.00	£422,979.01	£0.00	£0.00	£107,050.00	£0.00	£0.00	£30,615.00	£0.00	£0.00	£4,619,867.53	£573,684.83	£137,665.00	£5,331,217.37	£0.00	£5,331,217.37
8874001	The Robert Napier School	£9,577.61	£4,635.28	£0.00	£502,966.45	£0.00	£0.00	£107,050.00	£0.00	£0.00	£21,477.60	£0.00	£0.00	£4,519,172.95	£1,188,641.60	£128,527.60	£5,836,342.15	£0.00	£5,836,342.15
8874068	Chatham Boys Grammar School	£517.97	£1,225.91	£0.00	£2,107.21	£0.00	£0.00	£107,050.00	£0.00	£0.00	£23,550.00	£0.00	£0.00	£2,380,419.98	£133,424.31	£130,600.00	£2,644,444.28	£0.00	£2,644,444.28
8874069	Fort Pitt Grammar School	£2,581.07	£414.18	£0.00	£1,017.94	£0.00	£0.00	£107,050.00	£0.00	£0.00	£20,912.40	£0.00	£27,000.00	£2,400,558.89	£136,419.35	£154,962.40	£2,691,940.64	£0.00	£2,691,940.64
8874167	Walderslade Girls' School	£2,064.86	£0.00	£0.00	£259,014.28	£0.00	£0.00	£107,050.00	£0.00	£0.00	£16,579.20	£0.00	£0.00	£3,153,754.38	£415,371.14	£123,629.20	£3,692,754.73	£0.00	£3,692,754.73
8874174	Greenacre School	£516.21	£4,018.42	£0.00	£309,565.81	£0.00	£0.00	£107,050.00	£0.00	£0.00	£15,637.20	£0.00	£0.00	£3,157,782.17	£466,044.29	£122,687.20	£3,746,513.66	£0.00	£3,746,513.66
8874199	Rainham School for Girls	£5,162.15	£4,581.29	£0.00	£392,739.16	£0.00	£0.00	£107,050.00	£0.00	£0.00	£33,205.50	£0.00	£0.00	£5,352,924.11	£742,923.26	£140,255.50	£6,236,102.87	£0.00	£6,236,102.87
8874530	SIR JOSEPH WILLIAMSON'S MATHEMATICAL SCHOOL	£3,634.08	£0.00	£0.00	£2,312.72	£0.00	£0.00	£107,050.00	£0.00	£0.00	£21,477.60	£0.00	£0.00	£3,556,532.72	£150,960.26	£128,527.60	£3,836,020.58	£0.00	£3,836,020.58
8875420	RAINHAM MARK GRAMMAR SCHOOL	£1,032.43	£414.91	£0.00	£1,034.21	£0.00	£0.00	£107,050.00	£0.00	£0.00	£20,253.00	£0.00	£0.00	£3,564,588.29	£114,778.43	£127,303.00	£3,806,669.72	£0.00	£3,806,669.72
8875429	Chatham Grammar School for Girls	£0.00	£384.95	£0.00	£3,067.42	£0.00	£0.00	£107,050.00	£0.00	£0.00	£25,434.00	£0.00	£0.00	£2,170,975.24	£125,824.37	£132,484.00	£2,429,283.62	£0.00	£2,429,283.62
8875445	Rochester Grammar School	£6,718.68	£0.00	£0.00	£1,144.92	£0.00	£0.00	£107,050.00	£0.00	£0.00	£25,905.00	£0.00	£0.00	£3,431,671.44	£125,365.34	£132,955.00	£3,689,991.78	£0.00	£3,689,991.78
8875451	The Thomas Aveling School	£2,069.33	£2,890.91	£0.00	£377,700.14	£0.00	£0.00	£107,050.00	£0.00	£0.00	£31,086.00	£0.00	£0.00	£3,725,699.62	£605,594.39	£138,136.00	£4,469,430.01	£0.00	£4,469,430.01
8876905	Strood Academy	£12,643.45	£4,554.52	£0.00	£439,889.66	£0.00	£0.00	£107,050.00	£0.00	£0.00	£92,316.00	£0.00	£0.00	£4,552,737.81	£790,330.89	£199,366.00	£5,542,434.71	£0.00	£5,542,434.71
8876906	Brompton Academy	£9,320.40	£2,768.52	£0.00	£426,307.66	£0.00	£0.00	£107,050.00	£0.00	£0.00	£18,651.60	£0.00	£0.00	£3,552,504.94	£1,098,174.41	£125,701.60	£4,776,380.95	£0.00	£4,776,380.95
8876907	Bishop of Rochester Academy	£41,074.40	£725.77	£0.00	£436,696.66	£0.00	£3,240.05	£107,050.00	£0.00	£0.00	£14,789.40	£0.00	£0.00	£3,465,236.30	£1,159,492.03	£121,839.40	£4,746,567.73	£0.00	£4,746,567.73
8872469	Cedar Primary (ex.Sherwin Knight Inf.+ Jnr.)	£0.00	£91,806.20	£345,410.72	£0.00	£0.00	£0.00	£107,050.00	£0.00	£0.00	£46,393.50	£75,901.00	£0.00	£1,301,422.75	£521,049.38	£229,344.50	£2,051,816.64	£2,051,816.64	£2,051,816.64
8872549	Swingate Primary (ex.Spinnens Acre Jnr.+ Swingate Inf.)	£0.00	£1,758.70	£167,859.41	£0.00	£0.00	£0.00	£107,050.00	£0.00	£0.00	£46,864.50	£75,901.00	£0.00	£1,488,124.75	£216,349.60	£229,815.50	£1,934,289.86	£1,934,289.86	£0.00
	Total	£141,397	£185,072	£8,682,505	£4,301,989	£299,318	£113,999	£10,062,700	£10,000	£127,902	£1,681,892	£151,802	£27,000	£120,762,171	£22,255,334	£12,061,296	£155,078,802	£81,442,123	£75,688,495





DFE School Funding Reform 14-15 (August 2013) - Detailed Sheet

2014-15 Schools Block Modelling (based on October 2012 pupil ce

Minimum Funding Guarantee (MFG) [-1.5%] & Capping [+1.5%] Calculations

DFE No	School / Academy Name	AJ (= AI (= AH-AA-AB-AD) AI/NOR)		AK	AL (= AJ- AK)/AKx100		AM	AN (= AMxAKxNOR)	AO (= AH + AN)	14-15 De-delegation (using 13-14 rate of £15.99 per pupil)	14-15 Total Schools Block Allocation	Notional SEN Budget	AP (= AO / NOR)	AQ	AR (= (AP-AQ)/AQx100)
		14-15 Budget used for MFG/Capping	14-15 MFG Unit Value		13-14 MFG Unit Value	MFG Unit Value % change									
8872000	Elaine Primary Academy	£1,078,183.13	£3,582.00	£4,002.64	-10.51%	9.01%		£108,540.28	£1,297,824.01	£0.00	£1,297,824.01	£201,597.89	£4,311.71	£4,371.75	-1.37%
8872001	Phoenix Junior Academy	£1,115,108.44	£4,827.31	£4,737.72	1.89%	-0.39%		-£4,278.47	£1,220,494.02	£0.00	£1,220,494.02	£417,892.14	£5,283.52	£5,212.46	1.36%
8872209	Chattenden Primary School	£725,579.72	£3,759.48	£3,524.59	6.66%	-5.16%		-£35,131.10	£800,583.67	£0.00	£800,583.67	£147,104.60	£4,148.10	£4,095.23	1.29%
8872421	High Halstow Primary School	£613,470.28	£3,067.35	£3,078.51	-0.36%	0.00%		£0.00	£723,534.68	£0.00	£723,534.68	£61,059.36	£3,617.67	£3,628.83	-0.31%
8872588	Cliffe Woods Primary School	£940,532.52	£2,841.49	£2,963.51	-4.12%	2.62%		£25,675.76	£1,077,191.13	£0.00	£1,077,191.13	£25,314.55	£3,254.35	£3,298.81	-1.35%
8872600	All Faiths' Children's Community School	£582,493.03	£3,551.79	£4,315.32	-17.69%	16.19%		£114,603.07	£807,202.16	£0.00	£807,202.16	£93,924.67	£4,921.96	£4,986.69	-1.30%
8874000	The Hundred of Hoo School	£5,193,552.36	£4,527.94	£4,594.14	-1.44%	0.00%		£0.00	£5,331,217.37	£0.00	£5,331,217.37	£495,046.75	£4,647.97	£4,714.17	-1.40%
8874001	The Robert Napier School	£5,707,814.55	£5,087.18	£5,015.81	1.42%	0.00%		£0.00	£5,836,342.15	£0.00	£5,836,342.15	£838,697.58	£5,201.73	£5,130.36	1.39%
8874068	Chatham Boys Grammar School	£2,513,844.28	£4,253.54	£4,339.11	-1.97%	0.47%		£12,105.89	£2,656,550.17	£0.00	£2,656,550.17	£66,893.82	£4,495.01	£4,560.10	-1.43%
8874069	Fort Pitt Grammar School	£2,563,978.24	£4,301.98	£4,303.57	-0.04%	0.00%		£0.00	£2,691,940.64	£0.00	£2,691,940.64	£67,221.02	£4,516.68	£4,518.27	-0.04%
8874167	Walderslade Girls' School	£3,569,125.52	£4,558.27	£4,473.22	1.90%	-0.40%		-£14,055.80	£3,678,698.93	£0.00	£3,678,698.93	£336,160.28	£4,698.21	£4,631.11	1.45%
8874174	Greenacre School	£3,623,826.45	£4,622.23	£4,580.36	0.91%	0.00%		£0.00	£3,746,513.66	£0.00	£3,746,513.66	£385,537.73	£4,778.72	£4,736.85	0.88%
8874199	Rainham School for Girls	£6,095,847.36	£4,586.79	£4,501.21	1.90%	-0.40%		-£24,005.92	£6,212,096.95	£0.00	£6,212,096.95	£562,959.49	£4,674.26	£4,606.75	1.47%
8874530	SIR JOSEPH WILLIAMSON'S MATHEMATICAL SCHOOL	£3,707,492.98	£4,198.75	£4,199.09	-0.01%	0.00%		£0.00	£3,836,020.58	£0.00	£3,836,020.58	£74,819.45	£4,344.30	£4,344.64	-0.01%
8875420	RAINHAM MARK GRAMMAR SCHOOL	£3,679,366.72	£4,157.48	£4,159.52	-0.05%	0.00%		£0.00	£3,806,669.72	£0.00	£3,806,669.72	£57,182.65	£4,301.32	£4,303.37	-0.05%
8875429	Chatham Grammar School for Girls	£2,296,799.61	£4,261.22	£4,265.00	-0.09%	0.00%		£0.00	£2,429,283.62	£0.00	£2,429,283.62	£64,253.42	£4,507.02	£4,510.80	-0.08%
8875445	Rochester Grammar School	£3,557,036.78	£4,174.93	£4,039.48	3.35%	-1.85%		-£63,777.31	£3,626,214.47	£0.00	£3,626,214.47	£59,895.79	£4,256.12	£4,195.53	1.44%
8875451	The Thomas Aveling School	£4,331,294.01	£4,682.48	£4,659.68	0.49%	0.00%		£0.00	£4,469,430.01	£0.00	£4,469,430.01	£489,167.14	£4,831.82	£4,809.02	0.47%
8876905	Strood Academy	£5,343,068.70	£4,726.98	£4,720.64	0.13%	0.00%		£0.00	£5,542,434.71	£0.00	£5,542,434.71	£606,511.29	£4,903.36	£4,897.02	0.13%
8876906	Brompton Academy	£4,650,679.35	£5,272.88	£5,562.85	-5.21%	3.71%		£182,156.87	£4,958,537.82	£0.00	£4,958,537.82	£756,196.58	£5,621.92	£5,705.37	-1.46%
8876907	Bishop of Rochester Academy	£4,624,728.33	£5,375.51	£5,627.51	-4.48%	2.98%		£144,187.24	£4,890,754.98	£0.00	£4,890,754.98	£775,574.24	£5,684.72	£5,769.13	-1.46%
8872469	Cedar Primary (ex.Sherwin Knight Inf.+ Jnr.)	£1,898,373.13	£4,013.47	£3,602.78	11.40%	-9.90%		-£168,697.60	£1,883,119.03	-£7,579.26	£1,875,539.77	£384,421.89	£3,981.22	£3,927.18	1.38%
8872549	Swingate Primary (ex.Spinnens Acre Jnr.+ Swingate Inf.)	£1,780,375.35	£3,284.83	£3,302.45	-0.53%	0.00%		£0.00	£1,934,289.86	-£8,666.58	£1,925,623.28	£189,982.34	£3,568.80	£3,586.43	-0.49%
Total		£143,324,210	£337,272	£345,480	-	-		£1,760,073	£156,838,875	-£353,171	£156,485,704	£17,084,336	£387,359	£388,478	-

AU (= V+W+ 50% of E+50% of F+50% of G to R)

## APPENDIX 2

### DFE School Funding Reform 14-15 (August 2013) - Sparsity Factor 2014-15 Schools Block Consultation

LAESTAB	School Name	Phase	NOR	DFE Data		Primary: using DFE recommended of less than 150 pupils & average distance of 2 miles or higher. Qualifies?	Secondary: using DFE recommended of less than 600 pupils & average distance of 3 miles or higher. Qualifies?
				Primary sparsity av. Distance to 2nd school	Secondary sparsity av. Distance to 2nd school		
8872194	Stoke Community School	Primary	104.00	1.50	0.00	No	-
8872198	Greenvale Infant & Nursery School	Primary	218.00	0.37	0.00	No	-
8872199	Luton Junior School	Primary	239.00	0.45	0.00	No	-
8872201	Luton Infant School	Primary	249.00	0.46	0.00	No	-
8872202	New Road Primary School	Primary	295.00	0.22	0.00	No	-
8872203	Walderslade Primary	Primary	210.00	0.34	0.00	No	-
8872208	Cuxton Community Infant School	Primary	141.00	1.21	0.00	No	-
8872210	Wainscott Primary School	Primary	210.00	0.57	0.00	No	-
8872211	Halling Primary School	Primary	236.00	0.80	0.00	No	-
8872213	Hoo St Werburgh Primary School and Marlborough Centre	Primary	480.00	1.42	0.00	No	-
8872214	BALFOUR C P JUNIOR SCHOOL	Primary	460.00	0.40	0.00	No	-
8872215	Balfour Infant School	Primary	267.00	0.40	0.00	No	-
8872216	Delce Infant and Nursery School	Primary	261.00	0.30	0.00	No	-
8872218	Gordon Junior School	Primary	323.00	0.34	0.00	No	-
8872220	Gordon Infant School	Primary	132.00	0.30	0.00	No	-
8872396	Barnsole Primary School	Primary	543.00	0.27	0.00	No	-
8872400	Featherby Junior School	Primary	338.00	0.50	0.00	No	-
8872401	Featherby Infant School	Primary	257.00	0.45	0.00	No	-
8872403	Hempstead Junior School	Primary	348.00	0.69	0.00	No	-
8872406	Napier C P & Nursery School	Primary	419.00	0.29	0.00	No	-
8872408	SKINNER STREET PRIMARY SCHOOL	Primary	302.00	0.31	0.00	No	-
8872412	Woodlands Primary School	Primary	403.00	0.51	0.00	No	-
8872413	Delce Junior School	Primary	350.00	0.34	0.00	No	-
8872433	Oaklands School	Primary	391.00	0.34	0.00	No	-
8872439	Horsted Infant School	Primary	180.00	0.51	0.00	No	-
8872448	Lordwood School	Primary	341.00	0.39	0.00	No	-
8872450	SHERWIN KNIGHT JUNIOR SCHOOL	Primary	267.00	0.48	0.00	No	-
8872469	Sherwin Knight Infant School	Primary	206.00	0.48	0.00	No	-
8872479	ST MARGARETS INFANT SCHOOL	Primary	263.00	0.46	0.00	No	-
8872492	Bligh Junior School,	Primary	217.00	0.62	0.00	No	-
8872493	PARK WOOD JUNIOR SCHOOL.	Primary	343.00	0.42	0.00	No	-
8872494	Park Wood C.P. (Infants)	Primary	269.00	0.41	0.00	No	-
8872499	Hilltop Primary School	Primary	427.00	0.31	0.00	No	-
8872506	Horsted Junior School	Primary	230.00	0.48	0.00	No	-
8872537	The Bligh C.P. (Infant Dept.)	Primary	177.00	0.58	0.00	No	-
8872540	Cuxton Community Junior School	Primary	180.00	1.19	0.00	No	-
8872549	Swingate Infant and Nursery School	Primary	267.00	0.43	0.00	No	-
8872570	Allhallows Primary	Primary	102.00	1.13	0.00	No	-
8872580	Maundene School	Primary	421.00	0.40	0.00	No	-
8872592	Thames View Primary School	Primary	392.00	0.54	0.00	No	-
8872623	Miers Court Primary School	Primary	395.00	0.36	0.00	No	-
8872630	Spinnens Acre C Jr School	Primary	275.00	0.47	0.00	No	-
8872638	Hempstead Infant School	Primary	259.00	0.70	0.00	No	-
8872640	Warren Wood C.P. School & Unit	Primary	259.00	0.55	0.00	No	-
8872644	Byron Primary School	Primary	518.00	0.40	0.00	No	-
8872646	Brompton-Westbrook. School	Primary	300.00	0.57	0.00	No	-
8872652	Kingfisher CP School	Primary	206.00	0.47	0.00	No	-
8872665	St. Peter's Infant School	Primary	112.00	0.34	0.00	No	-
8872668	Wayfield Primary School	Primary	181.00	0.49	0.00	No	-
8872684	DEANWOOD PRIMARY SCHOOL & CHILDRENS CENTRE	Primary	123.00	0.32	0.00	No	-
8872685	Temple Mill Primary School	Primary	196.00	0.38	0.00	No	-
8872686	Saxon Way Primary	Primary	187.00	0.40	0.00	No	-
8872754	Twydall Primary School and Nursery	Primary	479.00	0.37	0.00	No	-
8873093	All Saints C E Primary School	Primary	314.00	0.26	0.00	No	-
8873095	St. John's CE VC Infant School	Primary	86.00	0.25	0.00	No	-
8873096	St. Helen's C.E.P. School	Primary	186.00	1.67	0.00	No	-
8873102	St Nicholas C.E. Infants'	Primary	116.00	0.29	0.00	No	-
8873195	St Margaret's C of E Junior School	Primary	338.00	0.49	0.00	No	-
8873293	St Margaret's at Troy Town CEP	Primary	208.00	0.59	0.00	No	-
8873327	St James CE (Voluntary Aided) Primary	Primary	132.00	2.22	0.00	Yes	-
8873712	St.Michael's R.C.P. School	Primary	374.00	0.31	0.00	No	-
8873729	English Martyrs' RC Primary School	Primary	207.00	0.28	0.00	No	-
8873732	St. Thomas of Canterbury R.C.P	Primary	204.00	0.46	0.00	No	-
8873736	St Thomas More RCP School	Primary	419.00	0.28	0.00	No	-
8873746	St William of Perth RCP Aided	Primary	210.00	0.41	0.00	No	-

8873752	St. Augustine of Canterbury CP	Primary	164.00	0.43	0.00	No	-
8873753	St. Benedict's RCP School	Primary	209.00	0.33	0.00	No	-
8873755	St. Mary's Catholic Primary School	Primary	414.00	0.25	0.00	No	-
8873756	St Mary's Island CE (Aided) PS	Primary	403.00	0.92	0.00	No	-
8873757	Riverside Primary School	Primary	144.00	0.71	0.00	No	-
8873758	The Pilgrim School	Primary	212.00	0.56	0.00	No	-
8873759	Fair View Community School	Primary	541.00	0.50	0.00	No	-
8873760	Burnt Oak Primary School	Primary	357.00	0.31	0.00	No	-
8875436	St John Fisher Catholic School	Secondary	780.00	0.00	0.76	-	No
8875457	The Howard School	Secondary	1,235.00	0.00	2.12	-	No
8872000	Elaine Primary Academy	Primary	319.00	0.39	0.00	No	-
8872001	Phoenix Junior Academy	Primary	231.00	0.36	0.00	No	-
8872209	Chattenden Primary School	Primary	193.00	0.94	0.00	No	-
8872421	High Halstow Primary School	Primary	200.00	2.04	0.00	No	-
8872588	Cliffe Woods Primary School	Primary	331.00	1.48	0.00	No	-
8872600	All Faiths' Children's Community School	Primary	188.00	0.27	0.00	No	-
8874000	The Hundred of Hoo School	Secondary	1,187.00	0.00	3.20	-	No
8874001	The Robert Napier School	Secondary	1,149.00	0.00	1.03	-	No
8874068	Chatham Boys Grammar School	Secondary	591.00	0.00	0.53	-	No
8874069	Fort Pitt Grammar School	Secondary	596.00	0.00	0.90	-	No
8874167	Walderslade Girls' School	Secondary	783.00	0.00	1.70	-	No
8874174	Greenacre School	Secondary	784.00	0.00	1.67	-	No
8874199	Rainham School for Girls	Secondary	1,329.00	0.00	2.17	-	No
8874530	SIR JOSEPH WILLIAMSON'S MATHEMATICAL SCHOOL	Secondary	883.00	0.00	0.73	-	No
8875420	RAINHAM MARK GRAMMAR SCHOOL	Secondary	885.00	0.00	1.09	-	No
8875429	Chatham Grammar School for Girls	Secondary	539.00	0.00	0.54	-	No
8875445	Rochester Grammar School	Secondary	852.00	0.00	0.69	-	No
8875451	The Thomas Aveling School	Secondary	925.00	0.00	0.88	-	No
8876905	Strood Academy	Secondary	1,135.00	0.00	2.11	-	No
8876906	Brompton Academy	Secondary	977.00	0.00	0.92	-	No
8876907	Bishop of Rochester Academy	Secondary	865.00	0.00	0.74	-	No

Total School / Academies Qualifying: 1 0

**This new factor is optional & Schools' Forum can narrow the criteria locally by reducing pupil numbers & increasing the miles, but not the other way around.**

**Primary**

The DFE data shows that there are only 2 primary schools / academies in Medway with distance more than 2 miles, & 1 of these has more than 150 pupils. This means that any locally changes would not result in any more qualifiers under this factor.

**Secondary**

The DFE data shows that there are 3 secondary schools / academies in Medway with less than 600 pupils, but all of these are below 3 miles distance. This means that any locally changes would not result in any more qualifiers under this factor.