AVERAGE RENT INCREASES BY PROPERTY TYPE (50 WEEKS)

Appendix A

| | | | Actual | | | Variance between 13/14 | Average | Average Percentage |
|---|------------|-----------------|-----------------|-------------------|-------------------|------------------------------|---------------------------|---------------------------|
| | | Actual | Formula | Proposed | Formula | Formula & | Increase | Increase |
| | No of | Rent 2012/13 | Rent 2012/13 | Rent 2013/2014 | Rent 2013/2014 | Proposed | 2012/2013 to 2013/2014 | 2012/2013 to 2013/2014 |
| Property Type | Properties | 2012/13 | 2012/13 | 2013/2014 | 2013/2014 | Rent | 2013/2014 | 2013/2014 |
| Bedsit Bungalow | 45 | £62.89 | £63.76 | £65.35 | £65.74 | £0.39 | £2.46 | 3.9% |
| Bedsit Flat | 67 | £59.98 | £60.36 | £62.16 | £62.23 | £0.07 | £2.40 | 3.64% |
| | 07 | 239.90 | 200.30 | 202.10 | 202.23 | 20.07 | 22.15 | 5.04 /8 |
| 1 Bedroom Bungalow | 169 | £71.22 | £72.23 | £73.74 | £74.47 | £0.73 | £2.52 | 3.54% |
| 1 Bedroom Flat | 492 | £69.54 | £69.96 | £72.05 | £72.12 | £0.08 | £2.50 | 3.60% |
| | | | | | | | | |
| 2 Bedroom Bungalow | 11 | £80.88 | £80.88 | £83.39 | £83.39 | £0.00 | £2.51 | 3.10% |
| 2 Bedroom House | 509 | £84.80 | £84.86 | £87.48 | £87.49 | £0.01 | £2.68 | 3.16% |
| 2 Bedroom Flat | 535 | £77.45 | £78.12 | £80.47 | £80.54 | £0.08 | £3.01 | 3.89% |
| | | | | | | | | |
| 3 Bedroom Bungalow | 2 | £90.78 | £90.78 | £93.60 | £93.60 | £0.00 | £2.82 | 3.11% |
| 3 Bedroom House | 773 | £94.41 | £94.75 | £97.65 | £97.68 | £0.03 | £3.24 | 3.43% |
| 3 Bedroom Flat | 110 | £85.61 | £88.19 | £89.69 | £90.92 | £1.23 | £4.08 | 4.76% |
| | | | | | | | | |
| 4 Bedroom House | 28 | £102.55 | £102.60 | £105.78 | £105.78 | £0.00 | £3.22 | 3.14% |
| | | | | | | | | |
| 5 Bedroom House | 1 | £106.13 | £117.19 | £111.50 | £120.82 | £9.32 | £5.37 | 5.06% |
| | | | | | | | | |
| Sheltered Bedsit for the Disabled | 9 | £58.54 | £58.54 | £60.35 | £60.35 | £0.00 | £1.81 | 3.09% |
| Sheltered Bedsit | 182 | £58.54 | £58.54 | £60.35 | £60.35 | £0.00 | £1.81 | 3.10% |
| 1 Bedroom Sheltered | 72 | £65.97 | £66.05 | £68.06 | £68.09 | £0.04 | £2.09 | 3.16% |
| 2 Bedroom Sheltered | 5 | £74.69 | £76.69 | £78.24 | £79.06 | £0.82 | £3.55 | 4.76% |
| 3 Bedroom Sheltered | 1 | £83.21 | £84.76 | £87.38 | £87.38 | £0.00 | £4.17 | 5.01% |
| 1 Bedroom Sheltered Bungalow | 17 | £68.30 | £68.62 | £70.53 | £70.74 | £0.21 | £2.23 | 3.27% |
| | | | | | | | | |
| Overall Average* | 3,028 | £79.82 | £80.28 | £ 82.64 | £ 82.77 | £ 0.13 | £2.82 | 3.53% |
| *(Total rental income / total number of properties) | | | | | | | | |