

# **CHILDREN AND YOUNG PEOPLE OVERVIEW AND SCRUTINY COMMITTEE**

**11 DECEMBER 2012**

## **2012/13 Q2 PERFORMANCE MONITORING**

Report from: Stephanie Goad AD Communications, Performance and partnerships

Author: Research and Review Team

### **Summary**

This report sets performance against the Council's Key Measures of Success for the second quarter of 2012/13.

#### **1. Budget and Policy Framework**

1.1 This report sets out quarter 2 performance against the Council Plan 2012/13, which is a key part of the budget and policy framework.

#### **2. Background**

2.1 Monitoring progress against priorities reflects good performance management arrangements. These quarterly reports are part of ensuring the Council achieves its strategic goals.

2.2 This report includes an overview of priorities in the narrative below and in Appendix 1, which summarises the status of each Key Measure of Success. More detailed performance tables are attached at Appendix 2. The charts are being presented in A3 format following requests from members, which enables the detail of the performance data to be clearly seen.

2.3 The priority areas identified by the deputy leader during 2011/12 have been built into the Council Plan 2012/13 and form an integral part of this reporting. In developing the Key Measures of Success for 2012/13 the council's equalities objectives have been embedded within the Council Plan.

#### **3. Overview of performance**

##### Children and young people having the best start in life

3.1 The School Improvement team has continued to work hard to continue to develop new ways of working and sector led partnerships with schools. During quarter 2 the number of schools allocated to school challenge and

improvement leads has increased to enable all LA primary and secondary schools with a graduated allocation of consultancy. There have been 20 challenge, progress, and review meetings with schools to evaluate progress and plan additional support. Since July our Local Leaders of Education have been deployed to support those schools causing concern.

- 3.2 The release of national provisional data for Key Stage 2 shows Medway results have improved 4.8% from the previous year. However, Medway ranks joint bottom of all Local Authorities at 72% achieving Level 4 or above on the combined English and Mathematics measure compared to the national average of 79%.
- 3.3 This was the first year that national Phonic tests were conducted for 6 year olds (pupils in Year 1 at school). Medway schools overall did not do well in this assessment and at 58% achieving the threshold, Medway is the lowest ranked Local Authority. Analysis is under way to establish why this happened as the same children had been at national average for the Early Years Foundation Stage measure and Key Stage 1 results in Medway schools are at the National benchmark.
- 3.4 Within Special Educational Needs there continues to be a reduction in the number of requests for statutory assessments from schools. This follows the embedding of new guidance, which has led to fewer inappropriate requests. However, the overall number of children with statements continues to increase due to inward migration from across the country. Between January and June 2012 the number of families with children who have moved into Medway already with a statement is 6% higher than the same period last year. The majority of children have needs of a level that requires a specialist educational provision.
- 3.5 Special Educational Needs specialist placements are at capacity. This capacity continues to be stretched by the inward migration. There have been recent developments in provision such as the Autism Spectrum Disorder provision "Blue Zone" at Bradfields School. In the short term the Independent and non-maintained schools budget continues to be controlled. However, the future strategy for Special Educational Needs provision within Medway will need to respond in the medium term to the continuing increase in the need for specialist provision.
- 3.6 An Adoption Diagnostic assessment took place in June and a new Care Planning Policy is being implemented to ensure that there is no drift in work to place children in permanent placements. Aut Even, the residential home that provides short breaks for children with disabilities was inspected in July and overall effectiveness was judged to be good as children enjoy good and sometimes outstanding outcomes because a competent and effectively managed staff team deliver personalised, well planned care. The Fostering Service inspection also took place this quarter and the overall effectiveness of the service was judged to be adequate.

- 3.7 Medway Council is committed to reducing the reliance on Bed and Breakfast accommodation for young people aged under 25. At the end of September there were 5 young people residing in this type of accommodation, 3 placed by housing and 2 from Children's Services. During quarter 2, 26 households (placed by Housing Services under the Homelessness Act) headed by young people, and 8 young people placed by Children's Care left Bed and Breakfast accommodation. Their average length of stay was 2.3 weeks (16 days) and 9.2 weeks (64.6 days) respectively. This is a reduction from the previous quarter of 2.9 weeks (20 days) and 14.1 weeks (99 days).

#### Everyone benefiting from the areas regeneration

- 3.8 The number of Job Seeker Allowance claimants has fallen by almost 7% in Medway in the six-month period February 2012 to August 2012 a drop of over 500 local residents. Over the same period, the number of young people claiming Job Seeker Allowance has fallen by almost 10%, a reduction of 235 young people

#### Clean, safe and green

- 3.9 Five test purchase operations involving 86 premises took place this quarter covering the full range of underage enforcement. This included an informal test purchase of 8 sun bed shops, of these 2 received further advice and will be revisited.
- 3.10 Following an independent commissioning report into Independent Domestic Violence Advisors provision in Kent and Medway, Medway has been part of the pan-Kent taskforce to explore the feasibility of a single commissioning framework. The objective is to gain economies of scale together with a performance management framework. The Medway Safeguarding Children Board Development Officer has been seconded as the Medway Domestic Abuse Development Officer for 4 months. The scope of the role includes supporting the sub group in implementing the Domestic Abuse action and improvement plan to ensure progress and ownership of actions. Multi agency training packages have been developed and will continue to be issued to staff.

## **4 Risk management**

- 4.1 The purpose of the Council Plan performance monitoring reports during the year is to enable managers and members to manage the key risks identified in delivering priorities.

## **5 Financial and legal implications**

- 5.1 There are no finance or legal implications arising from this report.

## **6 The way forward**

- 6.1 It is recommended that Members consider second quarter performance against the Key Measures of Success used to monitor progress against the Council Plan 2012/13.

**Lead officer contacts**

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Kate Mummery, Senior Research and Review Officer, Gun Wharf, ext. 2472

**Background papers**

Council Plan 2012/13

<http://www.medway.gov.uk/councilanddemocracy/performanceandpolicy/councilplan.aspx>

<b>Children and young people in Medway have the best start in life</b>			
<b>Ensure the most vulnerable children and young people are safe</b>			
NI 59L	% of initial assessments for children's social care carried out within 10 working days of referral		2
NI 60	% of core assessments for children's social care carried out within 35 working days of their commencement		2
NI 66	LAC cases which reviewed within required timescales (PAF-CF/C68)		3
NI 67	% of child protection cases which were reviewed within required timescales		3
NI 147	Care leavers in suitable accommodation		4
CISRS1	LAC Participation in Reviews		4
CP1	Children's participation in child protection conferences		5
CSC1	% Child protection plans closed within 2 years		5
NI65-2	% of children becoming subject of CPP for a second or subsequent time within 2 years		6
<b>Champion high standards in schools</b>			
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2		6
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent inc English and Maths (LAA)		6
			7
NI 92	Narrow gap between lowest achieving 20% in Early Years Foundation Stage and the rest (LAA)		
NI 101	LAC achieving 5 A*-C GCSEs (or equivalent) at KS4 (including English and mathematics)		7
NI 105	SEN: (SEN)/non-SEN gap – achieving 5 A*- C GCSE inc. English and Maths		7
SCTS1	% of governors attending governor training		7
SCTS2	% of those attending governor training who reported that the training was good or better		8
EDU1	Number of children missing from education (inc children of statutory school age not on a school roll or in alternative provision).		8
EDU3	% of young people absent from school for 15% or more days		8
SEN1	% of newly statemented children placed in out of area maintained special schools		8
SEN2	% of newly statemented children placed in INMS (Independent Non-Maintained Special provision)		9
SEN4	Number of tribunal appeals contesting a named Medway provision		9
SEN5	% of appeals withdrawn, upheld or refused		10
SIS1a	Ofsted trend of improvement % schools judged good or better in Medway		10
SIS1b	Ofsted trend of improvement - Leadership & Management - % schools judged good or better		10
SIS1c	Ofsted trend of improvement - Quality of Teaching - % schools judged good or better		11
SIS2a	Difference made to schools by LA support - Schools in Special Measures		11
SIS2b	Difference made to schools by LA support - Schools with a Notice to Improve		11
SIS2c	Difference made to schools by LA support - Schools below floor threshold (LA maintained only)		12
<b>Promote and encourage healthy lifestyles</b>			
EY1a	% of children in Medway aged 0-4 attending local Sure Start Children's Centre		12
EY1b	Total attendances at Sure Start Centres by families with children 0-4 years		13
PH2	Smoking quits from pregnant women		13
PH3	Numbers completing the MEND programme		14
<b>Promote and encourage healthy lifestyles for people with SEN</b>			
BF1	Increase in breastfeeding rate at initiation at birth		14
BF2	Increase in breastfeeding rate at 6-8 weeks		15

<b>Everyone benefiting from the area's regeneration</b>			
<b>Decent new homes quality of existing housing</b>			
H14	Average length of stay in B&B of households with dependent children or pregnant women (weeks)		16
<b>People have the skills they need to take up job opportunities</b>			
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)		17
NI 148	Care leavers in education, employment or training		17
<b>We will help to prevent and reduce domestic abuse</b>			
DA3	Impact of domestic abuse on children's safety		18
<b>Better for Less</b>			
LX5	Working days lost due to sickness absence		19

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## APPENDIX 2








### Council Plan 2012/13 – Q2 Performance Monitoring



Note: The short term trend compares performance in Q2 2012/13 against performance in the preceding quarter (Q1 2012/13)



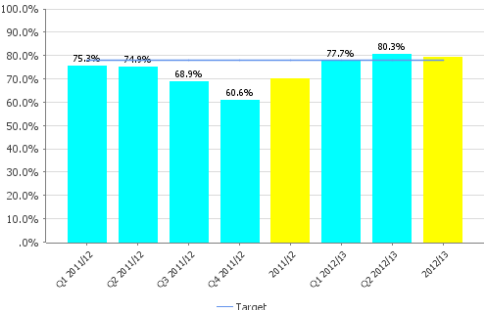


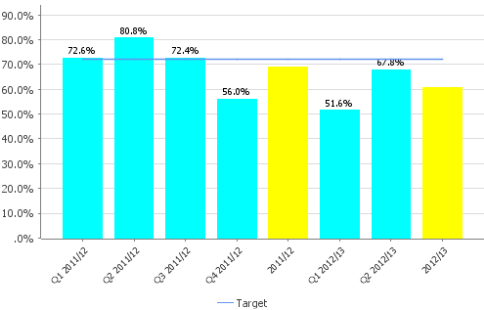
Note: In the charts section 2012/13 year to date performance is shown where calculated but should be used with caution as some measures are cumulative throughout the year and others are snapshot calculations.

Note: The PI Status indicates Q2 performance and/or expected performance at year end.

PI Status	Trend Arrows
 This PI is significantly below target	 The performance of this PI has improved
 This PI is slightly below target	 The performance of this PI has worsened
 This PI has met or exceeded the target	 The performance of this PI is similar to previous data
 This PI is data only	
N/A – Rating not appropriate / possible	

## Children and Young People in Medway have the best start in life

### 2.1 Ensure the most vulnerable children & young people are safe

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13				Target 2012/13	Note	Chart
	Value	Value	Value	Value	Target	Status	Short Trend			
NI 59L Percentage of initial assessments for children's social care carried out within 10 working days of referral	80.5 %	69.8 %	77.7 %	80.3 %	78.0 %			78.0 %	Performance in Q2 is improving, however we anticipate a drop in performance in Q3 as we close initial assessments, which currently exceed statutory timescales. Resources have been put in place to review all outstanding cases and to identify through a service review, factors that contribute to delay. Whilst this will result in a drop in performance in Q3, we envisage that it will lead to improvements in practice, and better performance in the longer term.	
NI 60 Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	73.2 %	69.1 %	51.6 %	67.8 %	72.0 %			72.0 %	Performance in Q2 is improving, however we anticipate a drop in performance in Q3 as we close core assessments, which currently exceed statutory timescales. Resources have been put in place to review all outstanding cases and to identify through a service review, factors that contribute to delay. Whilst this will result in a drop in performance in Q3, we envisage that it will lead to improvements in practice, and better performance in the longer term.	



Key Measure	2010/ 11	2011/ 12	Q1 2012/ 13	Q2 2012/13			Target 2012/ 13	
	Value	Value	Value	Value	Target	Status		Short Trend
PAF-CF/C68 NI 66 Looked after children cases which were reviewed within required timescales	82.3 %	79.4 %	95.4 %	94.2 %	95.0 %	🟢	⬇️	95.0 %
BV162 NI 67 Percentage of child protection cases which were reviewed within required timescales	92.4 %	96.6 %	99.6 %	99.5 %	100.0 %	🟡	⬇️	100.0 %



Note	Chart																		
<p>There are currently 430 looked after children in Medway, a 5% decrease from last quarter. However, there was a slight increase in the number of children coming into care from 43 to 51. 301 reviews took place during the quarter, 18 of these were held out of timescale. Of the 397 children whose case has been reviewed since April 2012 and who remain looked after, 23 have been held out of statutory timescale.</p> <p>The target on timeliness of reviews is not being met due to continuing high volumes of work and the need also to prioritise child protection conferences (which is also a function allocated to Independent Reviewing Officers) to ensure that children are safeguarded. We continue to work with children's care to manage risks and ensure most vulnerable young people's reviews are held on time and to increase frequency if this is required.</p>	<table border="1"> <caption>Percentage of reviews held on time (Looked after children)</caption> <thead> <tr> <th>Period</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Q1 2011/12</td><td>89.2%</td></tr> <tr><td>Q2 2011/12</td><td>85.3%</td></tr> <tr><td>Q3 2011/12</td><td>81.9%</td></tr> <tr><td>Q4 2011/12</td><td>78.6%</td></tr> <tr><td>2011/12</td><td>78.6%</td></tr> <tr><td>Q1 2012/13</td><td>95.4%</td></tr> <tr><td>Q2 2012/13</td><td>94.2%</td></tr> <tr><td>2012/13</td><td>95.4%</td></tr> </tbody> </table>	Period	Percentage	Q1 2011/12	89.2%	Q2 2011/12	85.3%	Q3 2011/12	81.9%	Q4 2011/12	78.6%	2011/12	78.6%	Q1 2012/13	95.4%	Q2 2012/13	94.2%	2012/13	95.4%
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<p>This quarter one review child protection conference was held out of timescale. This affected one child and was cancelled because the independent chair had to take emergency leave and the conference could not be reassigned. We continue to observe a fall in the number of children subject to Child Protection plans in Medway from a peak of 390 in January to 251 as at the end of September. Changes in the way that we manage children who are subject to other statutory processes and unborn children who are unlikely to stay with their parents when they are born due to already identified risks is likely to have been a significant contributing factor to this reduction. We continue to work with social care to ensure that the reduction is appropriate and</p>	<table border="1"> <caption>Percentage of reviews held on time (Child protection cases)</caption> <thead> <tr> <th>Period</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Q1 2011/12</td><td>97.8%</td></tr> <tr><td>Q2 2011/12</td><td>97.0%</td></tr> <tr><td>Q3 2011/12</td><td>96.2%</td></tr> <tr><td>Q4 2011/12</td><td>96.0%</td></tr> <tr><td>2011/12</td><td>96.0%</td></tr> <tr><td>Q1 2012/13</td><td>99.6%</td></tr> <tr><td>Q2 2012/13</td><td>99.6%</td></tr> <tr><td>2012/13</td><td>99.6%</td></tr> </tbody> </table>	Period	Percentage	Q1 2011/12	97.8%	Q2 2011/12	97.0%	Q3 2011/12	96.2%	Q4 2011/12	96.0%	2011/12	96.0%	Q1 2012/13	99.6%	Q2 2012/13	99.6%	2012/13	99.6%
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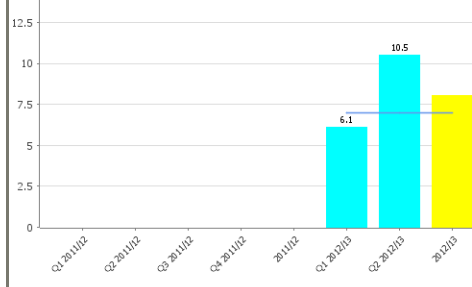
Key Measure	2010/ 11	2011/ 12	Q1 2012/ 13	Q2 2012/13			Target 2012/ 13	
	Value	Value	Value	Value	Target	Status		Short Trend
NI 147 Care leavers in suitable accommodation	93.5 %	90.0 %	91.7 %	100.0 %	95.0 %	🟢	⬆️	95.0 %
CISRS1 LAC Participation in Reviews		76%	88.7 %	88%	95%	🟡	⬇️	95%

Note	Chart																		
managed safely.	<table border="1"> <caption>Chart Data: NI 147 Care leavers in suitable accommodation</caption> <thead> <tr> <th>Period</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2011/12</td><td>100.0%</td></tr> <tr><td>Q2 2011/12</td><td>88.2%</td></tr> <tr><td>Q3 2011/12</td><td>100.0%</td></tr> <tr><td>Q4 2011/12</td><td>77.8%</td></tr> <tr><td>2011/12</td><td>90.0%</td></tr> <tr><td>Q1 2012/13</td><td>91.7%</td></tr> <tr><td>Q2 2012/13</td><td>100.0%</td></tr> <tr><td>2012/13</td><td>95.0%</td></tr> </tbody> </table>	Period	Value (%)	Q1 2011/12	100.0%	Q2 2011/12	88.2%	Q3 2011/12	100.0%	Q4 2011/12	77.8%	2011/12	90.0%	Q1 2012/13	91.7%	Q2 2012/13	100.0%	2012/13	95.0%
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This indicator captures whether young people are in suitable accommodation for a cohort of care leavers within three months before and one month after their 19th birthday. Of the Q2 cohort of five young people, all of these were assessed as being in suitable accommodation.																			
The proportion of looked after children participating in their review continues to be higher than last year - mainly due to increased emphasis being placed on Independent Reviewing Officers undertaking visits to children and young people to support face to face contact where children can express their wishes and feelings. Young people aged over 4 are encouraged to contribute to their own review in a variety of ways, including speaking for themselves, chairing their reviews with the support of their IRO or using other mediums such as written views, texting, etc.	<table border="1"> <caption>Chart Data: CISRS1 LAC Participation in Reviews</caption> <thead> <tr> <th>Period</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2011/12</td><td>86%</td></tr> <tr><td>Q2 2011/12</td><td>79%</td></tr> <tr><td>Q3 2011/12</td><td>82%</td></tr> <tr><td>Q4 2011/12</td><td>83.14%</td></tr> <tr><td>2011/12</td><td>76%</td></tr> <tr><td>Q1 2012/13</td><td>88.7%</td></tr> <tr><td>Q2 2012/13</td><td>88%</td></tr> </tbody> </table>	Period	Value (%)	Q1 2011/12	86%	Q2 2011/12	79%	Q3 2011/12	82%	Q4 2011/12	83.14%	2011/12	76%	Q1 2012/13	88.7%	Q2 2012/13	88%		
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Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
CP1 Children's participation in child protection conferences		60%	44%	11%	80%			80%
CSC1 Percentage of child protection plans closed within 2 years	n/a	n/a	91%	99%	95%			95%

Note	Chart																		
<p>Children's participation can be measured in a number of ways, including attendance at conferences, writing their views down or asking someone to speak on their behalf. This quarter, there were 29 children over the age of 12 (the age at which it is felt that children are Fraser competent) who were the subject of a CPC. Of these, 9 were invited to attend their conference and 1 did equating to 11%. 11% (33% in previous quarter) of children aged over 12 who were invited to attend their conference met with their social worker who shared their report with them. The wishes and feelings of the child were explicitly recorded in the social workers report in 60% of all conferences. CISRS have sought to gain feedback from children at their conferences through the use of questionnaires that children, parents, family members and professionals can voluntarily complete. Whilst none have been returned to date from children, data from CPCs held during q2 shows that 47% of all respondents felt that the wishes and feelings of children (of all ages) were made clear to the meeting but 11 out of the 15 parents who responded felt that this was the case.</p>	<table border="1"> <caption>Children's Participation Data</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Q2 2011/12</td><td>69%</td></tr> <tr><td>Q2 2011/12</td><td>50%</td></tr> <tr><td>Q2 2011/12</td><td>60%</td></tr> <tr><td>Q2 2011/12</td><td>40%</td></tr> <tr><td>2011/12</td><td>60%</td></tr> <tr><td>Q2 2012/13</td><td>44%</td></tr> <tr><td>Q2 2012/13</td><td>11%</td></tr> <tr><td>2012/13</td><td>11%</td></tr> </tbody> </table>	Quarter	Percentage	Q2 2011/12	69%	Q2 2011/12	50%	Q2 2011/12	60%	Q2 2011/12	40%	2011/12	60%	Q2 2012/13	44%	Q2 2012/13	11%	2012/13	11%
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<p>Performance in Q2 is good. This is a direct reflection that of those children and young people that were made subject to a CP plan in Q2 of 2010, only 1% have remained on a plan for 2 years or more.</p>	<table border="1"> <caption>Child Protection Plans Closed Data</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Q2 2010</td><td></td></tr> <tr><td>Q2 2010</td><td></td></tr> <tr><td>Q2 2010</td><td></td></tr> <tr><td>Q2 2010</td><td></td></tr> <tr><td>2010</td><td></td></tr> <tr><td>Q2 2010</td><td>91%</td></tr> <tr><td>Q2 2010</td><td>99%</td></tr> <tr><td>2010</td><td>95%</td></tr> </tbody> </table>	Quarter	Percentage	Q2 2010		Q2 2010		Q2 2010		Q2 2010		2010		Q2 2010	91%	Q2 2010	99%	2010	95%
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Key Measure	2010/ 11	2011/ 12	Q1 2012/ 13	Q2 2012/13				Target 2012/ 13
	Value	Value	Value	Value	Target	Status	Short Trend	
NI65-2 % of children becoming the subject of a child protection plan for a second or subsequent time within 2 years	n/a	n/a	6.1%	10.5%	7%			7%

Note	Chart
The percentage of children and young people who have come off child protection plans and been subject to a second or subsequent plan in Q2 has increased. As the overall cohort of children is small, this equates to only four children who have been subject to a second or subsequent plan and all four are siblings from the same family.	

## 2.2 Champion high standards in schools

Key Measure	2010/ 11	2011/ 12	Q1 2012/ 13	Q2 2012/13				Target 2012/ 13
	Value	Value	Value	Value	Target	Status	Short Trend	
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2	67.0%	68.0%	Not measured for Quarters	Not measured for Quarters				76.0%
NI 75 Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths (LAA)	53.9%	62.5%	Not measured for Quarters	Not measured for Quarters				63.0%

Note	Chart
The provisional value for this measure has increased by 4.8 percentage points to 72.2%. It is likely that following the issue of validated results, once schools have completed the checking exercise, it will increase slightly, this is because the current provisional figure does not contain the outcomes of reviews and the removal of pupils who have arrived new to the UK during the last 2 years of primary education.	
Figure given is for all secondary maintained schools and academies in Medway, it is provisional as schools are still awaiting the outcomes of appeals, reviews and removal of pupils in the autumn checking exercise.	

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13
	Value	Value	Value	Value	Target	Status	
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (LAA)	33.1 %	31.2 %	Not measured for Quarters	Not measured for Quarters			31.5 %
NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics) (LAA)	17.0 %	12.9 %	Not measured for Quarters	Not measured for Quarters			16.0 %
NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A* - C GCSE inc. English and Maths	46.0 %	46.4 %	Not measured for Quarters	Not measured for Quarters			49.0 %
SCTS1 % of governors attending governor training			17	22	18	✓ ↑	43

Note	Chart																											
The attainment gap between the poorest performing 20% of children and the average for the whole cohort has remained almost static as compared with the previous year. Overall attainment of the bottom quartile has improved as compared with 2011, but so has overall attainment across Medway, meaning the gap remains at 31%.																												
The cohort has significantly reduced in size since the targets were set. Results are provisional and may change once validated is received.																												
The provisional figure for 2012/13 following the release of GCSE results in August is 43.6%, reducing the gap between pupils with SEN and all other pupils by 2.8% and exceeding the gap target set.																												
The total percentage of governors attending governor training for the period April 2012 to end September 2012 is 22%, this exceeds the target set of 18%. Q2 includes the school summer holiday during which time governor training does not take place as part of the planned programme.	<table border="1"> <caption>Percentage of Governors Attending Governor Training</caption> <thead> <tr> <th>Period</th> <th>Percentage</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Q1 2011/12</td> <td>0</td> <td>18</td> </tr> <tr> <td>Q2 2011/12</td> <td>0</td> <td>18</td> </tr> <tr> <td>Q3 2011/12</td> <td>0</td> <td>18</td> </tr> <tr> <td>Q4 2011/12</td> <td>0</td> <td>18</td> </tr> <tr> <td>2011/12</td> <td>0</td> <td>18</td> </tr> <tr> <td>Q1 2012/13</td> <td>17</td> <td>18</td> </tr> <tr> <td>Q2 2012/13</td> <td>22</td> <td>18</td> </tr> <tr> <td>2012/13</td> <td>0</td> <td>18</td> </tr> </tbody> </table>	Period	Percentage	Target	Q1 2011/12	0	18	Q2 2011/12	0	18	Q3 2011/12	0	18	Q4 2011/12	0	18	2011/12	0	18	Q1 2012/13	17	18	Q2 2012/13	22	18	2012/13	0	18
Period	Percentage	Target																										
Q1 2011/12	0	18																										
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Q3 2011/12	0	18																										
Q4 2011/12	0	18																										
2011/12	0	18																										
Q1 2012/13	17	18																										
Q2 2012/13	22	18																										
2012/13	0	18																										

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
SCTS2 % of those attending governor training who reported that the training was good or better			100	100	85			85
EDU1 The number of children who are missing from education (including all children who are of statutory school age who are not on a school roll or in alternative provision).			38	56				
EDU3 % of young people who are absent from school for 15% or more days in the school year.			3.84					
SEN1 % of newly statemanted children			3	N/A				

Note	Chart
For Q2 100% of governors report the training as good or better, exceeding our target of 85%.	<p>A bar chart with a vertical axis from 0 to 100. The horizontal axis shows quarters from Q1 2011/12 to Q2 2013. A blue horizontal line represents the target at 85%. Two cyan bars represent the actual values for Q2 2012/13 (100) and Q2 2013 (100), both of which exceed the target.</p>
There was a total of 56 children identified as incoming pupils. This is the figure that should be used. It is an increase on the previous quarter but that is expected. A number of families become highly mobile during the summer holidays and move addresses. This accounts for the higher figures. 29 of those cases have however been closed and we are following up cases to see if children have started school.	<p>A bar chart with a vertical axis from 0 to 70. The horizontal axis shows quarters from Q1 2011/12 to Q2 2013. A blue horizontal line represents the target at 0. Two cyan bars represent the actual values for Q2 2012/13 (38) and Q2 2013 (56).</p>
This figure is reported on a termly basis and an update will be available at Q3.	<p>A bar chart with a vertical axis from 0 to 4.5. The horizontal axis shows quarters from Q1 2011/12 to Q2 2013. A blue horizontal line represents the target at 0. A single cyan bar represents the actual value for Q2 2012/13 (3.84).</p>
39 Final SENs were issued in Q2; 2 pupils were placed in other LA mainstream	

Key Measure	2010/ 11	2011/ 12	Q1 2012/ 13	Q2 2012/13			Target 2012/ 13
	Value	Value	Value	Value	Target	Status	
placed in out of area maintained special schools							
SEN2 % of newly statemented children placed in INMS			3.0	2.6			
SEN4 Number of tribunal appeals contesting a named Medway provision			7	2			

Note	Chart
provisions – but no pupils were placed in other LA special schools.	
39 Final SSENs were issued in Q2; 1 pupil was placed in an independent school	
Of the 2 tribunal appeals received during the quarter 2; 1 was in respect of maintained provision and 1 in respect of independent (non Academy) provision	

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
SEN5 % of appeals withdrawn, upheld or refused			33.3 %	25%				
SIS1a (amended) Ofsted school judgements showing trend of improvement - % schools judged good or better in Medway			12	12	7			7
SIS1b (amended) Ofsted school judgements showing trend of improvement - Leadership & Management - % schools judged good or better in Medway			16	16	12			12

Note	Chart
There were 4 Tribunal appeals (including refusal to assess). At present 1 appeal has been conceded whilst the others are still in the process.	
Figure remains as provisional as Ofsted comparative data is not available.	
Figure remains provisional as Ofsted comparative data remains unavailable	



Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
SIS1c (amended) Ofsted school judgements showing trend of improvement - Quality of Teaching - % schools judged good or better in Medway			17	17	10	✓	▬	10
SIS2a (amended) Difference made to schools by Local Authority support - Schools in Special Measures			3	2	4	✓	↑	4
SIS2b (amended) Difference made to schools by Local Authority support - Schools with a Notice to Improve			2	1	4	✓	↑	4

Note	Chart								
Figure remains provisional as Ofsted comparative data remains unavailable	<table border="1"> <caption>Chart Data (Top)</caption> <thead> <tr> <th>Period</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2012/13</td> <td>17</td> </tr> <tr> <td>Q2 2013/13</td> <td>17</td> </tr> <tr> <td>2013/13</td> <td>17</td> </tr> </tbody> </table>	Period	Value	Q2 2012/13	17	Q2 2013/13	17	2013/13	17
Period	Value								
Q2 2012/13	17								
Q2 2013/13	17								
2013/13	17								
St James CEV Primary was removed from special measures following inspection on 3 July 2012. Leadership and management were judged as good and the report notes that good leadership has led to rapid improvement. Of the two remaining schools in special measures, one has received a monitoring visit in September which judges progress since inspection and capacity to improve to be good.	<table border="1"> <caption>Chart Data (Middle)</caption> <thead> <tr> <th>Period</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2012/13</td> <td>3</td> </tr> <tr> <td>Q2 2013/13</td> <td>2</td> </tr> <tr> <td>2013/13</td> <td>2</td> </tr> </tbody> </table>	Period	Value	Q2 2012/13	3	Q2 2013/13	2	2013/13	2
Period	Value								
Q2 2012/13	3								
Q2 2013/13	2								
2013/13	2								
Barnsole Junior school closed in August 2012, so no longer has a notice to improve. Halling has a notice to improve. During September no Medway maintained schools inspected were judged to require an Ofsted category of concern.	<table border="1"> <caption>Chart Data (Bottom)</caption> <thead> <tr> <th>Period</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2012/13</td> <td>2</td> </tr> <tr> <td>Q2 2013/13</td> <td>1</td> </tr> <tr> <td>2013/13</td> <td>1</td> </tr> </tbody> </table>	Period	Value	Q2 2012/13	2	Q2 2013/13	1	2013/13	1
Period	Value								
Q2 2012/13	2								
Q2 2013/13	1								
2013/13	1								

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
SIS2c (amended) Difference made to schools by Local Authority support - Schools below floor threshold (LA maintained schools only)			12	6	6	✓	↑	6

Note	Chart
One secondary school was below the floor threshold of 40% of students gaining 5 or more GCSE or equivalent including English and mathematics, this school was affected by the change in English GCSE grade boundaries. 11 primary schools were below floor at the start of 2012, 8 have improved and are no longer below floor, 2 schools had results which dipped below floor, bringing the number of primary schools currently below floor to 5. One of these has now converted to an academy, as has the secondary school.	

### 2.3 Promote and encourage healthy lifestyles

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
EY1a Percentage of children in Medway aged 0-4 attending a local Sure Start Children's Centre		53%	31.5%	45.7%	40%	✓	↑	56%

Note	Chart
The total number of different children aged 0-4 years attending a Medway Sure Start Children's Centre across the first two quarters was 7,535, an increase of 1538 on the equivalent period last year. This represents a 25% increase as compared to 2011-12. The increase reflects the improved information and data sharing arrangements between key partners, particularly NHS agencies, resulting in targeted engagement with a far higher proportion of vulnerable families.	

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
EY1b Total number of attendances at Sure Start Children's Centres by families with children 0-4 years		193,309	53,157	112,376	99,500	✓	↑	199,000
PH2 Smoking quits from pregnant women	60	43	7	N/A	18	?	?	70

Note	Chart																		
<p>The total number of attendances by children and families at Medway Sure Start Children's Centres in the first two quarters of 2012-13 was 112,376, and increase of 30,000 attendances (37%) as compared to the same period in 2011-12. This increase reflects the greater number of interventions and services provided both by the Children's Centre teams themselves, and the increased number midwifery, health visiting and other services provided by partner agencies using the Children's Centre infrastructure.</p>	<table border="1"> <caption>Quarterly Attendances</caption> <thead> <tr> <th>Quarter</th> <th>Attendances</th> </tr> </thead> <tbody> <tr> <td>Q1 2011/12</td> <td>42,184</td> </tr> <tr> <td>Q2 2011/12</td> <td>81,767</td> </tr> <tr> <td>Q3 2011/12</td> <td>135,621</td> </tr> <tr> <td>Q4 2011/12</td> <td>193,309</td> </tr> <tr> <td>2011/12</td> <td>199,000</td> </tr> <tr> <td>Q1 2012/13</td> <td>53,157</td> </tr> <tr> <td>Q2 2012/13</td> <td>112,376</td> </tr> <tr> <td>2012/13</td> <td>199,000</td> </tr> </tbody> </table>	Quarter	Attendances	Q1 2011/12	42,184	Q2 2011/12	81,767	Q3 2011/12	135,621	Q4 2011/12	193,309	2011/12	199,000	Q1 2012/13	53,157	Q2 2012/13	112,376	2012/13	199,000
Quarter	Attendances																		
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2011/12	199,000																		
Q1 2012/13	53,157																		
Q2 2012/13	112,376																		
2012/13	199,000																		
<p>There is a timelag in finalised data being confirmed, consequently Q2 figures not yet available. There has however been a lot of activity to approve performance in this area. Training of midwives and hospital consultants has taken place and there is now a pilot project in place with midwives who will be CO testing all pregnant women at time of booking. A training video is now being developed to assist midwives and other health professionals. A locally developed publicity campaign has been ongoing, raising awareness of the risks associated with smoking in pregnancy. Partnership meetings have taken place at a senior strategic level to ensure this is given sufficient priority. Additional resource has now been allocated.</p>	<table border="1"> <caption>Quarterly Smoking Quits</caption> <thead> <tr> <th>Quarter</th> <th>Smoking Quits</th> </tr> </thead> <tbody> <tr> <td>Q1 2011/12</td> <td>23</td> </tr> <tr> <td>Q2 2011/12</td> <td>20</td> </tr> <tr> <td>Q3 2011/12</td> <td>15</td> </tr> <tr> <td>2011/12</td> <td>43</td> </tr> <tr> <td>Q1 2012/13</td> <td>7</td> </tr> <tr> <td>Q2 2012/13</td> <td>18</td> </tr> <tr> <td>2012/13</td> <td>70</td> </tr> </tbody> </table>	Quarter	Smoking Quits	Q1 2011/12	23	Q2 2011/12	20	Q3 2011/12	15	2011/12	43	Q1 2012/13	7	Q2 2012/13	18	2012/13	70		
Quarter	Smoking Quits																		
Q1 2011/12	23																		
Q2 2011/12	20																		
Q3 2011/12	15																		
2011/12	43																		
Q1 2012/13	7																		
Q2 2012/13	18																		
2012/13	70																		

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
PH3 Numbers completing the MEND programme	N/A	87	13	17	22.5			90

Note	Chart
This is on schedule to meet the annual target as programme run on an academic termly basis	

## 2.4 Promote and encourage healthy lifestyles (for people with SEN)

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
BF1 Increase in breastfeeding rate at initiation at birth		68.0	66.3	N/A	69.0			69.0

Note	Chart
Data is taken from Dept of Health publication which is received from hospitals and GP practices. There is a time lag of this data of approx 1 quarter. Whilst this is below target Medway has a successful peer support network made up of local mums who have additional training so that they can support other mums. Members of the Network are available at various locations including local baby clinics, children's centres, breastfeeding drop-ins and at Medway Maritime Hospital. There are currently 40 registered volunteers (33 accredited peer supporters), operating 11 regular drop-in sessions. A cross-organisation Infant feeding Strategy has been adopted by local stakeholders to work towards the achievement of UNICEF Baby friendly	

Key Measure
BF2 Increase in breastfeeding rate at 6-8 weeks

2010/11	2011/12	Q1 2012/13	Q2 2012/13				Target 2012/13
Value	Value	Value	Value	Target	Status	Short Trend	
		37.2	N/A	41	?	?	41

Note	Chart																								
Initiative Award in both maternity and community settings. Community services achieved the UNICEF UK BFI Level 2 Award in Sept 2011 and are working towards the Level 3 award.																									
See comment above BF1	<p>The chart displays the breastfeeding rate at 6-8 weeks for the second quarter of 2012/13. The y-axis represents the percentage rate, ranging from 0 to 50 in increments of 5. The x-axis lists the quarters from Q2 2011/12 to 2012/13. A single cyan bar for Q2 2012/13 is shown with a value of 37.2. A blue horizontal line indicates the target rate of 41.</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Value</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Q2 2011/12</td> <td></td> <td>41</td> </tr> <tr> <td>Q3 2011/12</td> <td></td> <td>41</td> </tr> <tr> <td>Q4 2011/12</td> <td></td> <td>41</td> </tr> <tr> <td>2011/12</td> <td></td> <td>41</td> </tr> <tr> <td>Q1 2012/13</td> <td></td> <td>41</td> </tr> <tr> <td>Q2 2012/13</td> <td>37.2</td> <td>41</td> </tr> <tr> <td>2012/13</td> <td></td> <td>41</td> </tr> </tbody> </table>	Quarter	Value	Target	Q2 2011/12		41	Q3 2011/12		41	Q4 2011/12		41	2011/12		41	Q1 2012/13		41	Q2 2012/13	37.2	41	2012/13		41
Quarter	Value	Target																							
Q2 2011/12		41																							
Q3 2011/12		41																							
Q4 2011/12		41																							
2011/12		41																							
Q1 2012/13		41																							
Q2 2012/13	37.2	41																							
2012/13		41																							





## Everyone benefiting from the areas regeneration

### 4.1 Decent new homes and quality of existing housing

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13				Target 2012/13	Note	Chart																				
	Value	Value	Value	Value	Target	Status	Short Trend																							
H14 Average length of stay in B&B accommodation of households with dependent children or pregnant woman (weeks)	1.73	18.50	2.39	2.06	1.00			1.00	The average length of stay has decreased from quarter 1 despite an increase in the number of households approaching as homeless. Performance is however still above target and this is due in part to the increasing amount of households approaching and a limited supply of suitable alternative accommodation. Work is currently ongoing to source additional alternative accommodation.	<table border="1"> <caption>Chart Data: Average length of stay in B&amp;B accommodation</caption> <thead> <tr> <th>Period</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2011/12</td> <td>13.80</td> </tr> <tr> <td>Q2 2011/12</td> <td>18.00</td> </tr> <tr> <td>Q2 2011/12</td> <td>21.88</td> </tr> <tr> <td>Q2 2011/12</td> <td>21.00</td> </tr> <tr> <td>2011/12</td> <td>18.00</td> </tr> <tr> <td>Q1 2012/13</td> <td>2.39</td> </tr> <tr> <td>Q2 2012/13</td> <td>2.06</td> </tr> <tr> <td>2012/13</td> <td>2.06</td> </tr> <tr> <td>Target</td> <td>1.00</td> </tr> </tbody> </table>	Period	Value	Q2 2011/12	13.80	Q2 2011/12	18.00	Q2 2011/12	21.88	Q2 2011/12	21.00	2011/12	18.00	Q1 2012/13	2.39	Q2 2012/13	2.06	2012/13	2.06	Target	1.00
Period	Value																													
Q2 2011/12	13.80																													
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Q1 2012/13	2.39																													
Q2 2012/13	2.06																													
2012/13	2.06																													
Target	1.00																													

### 4.2 People have the skills to take up job opportunities

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13				Target 2012/13	Note	Chart
	Value	Value	Value	Value	Target	Status	Short Trend			

Key Measure	2010/11	2011/12	Q1 2012/13	Q2 2012/13			Target 2012/13	
	Value	Value	Value	Value	Target	Status		Short Trend
NI 117 16 to 18 year olds who are not in education, employment or training (NEET)	6.3%	6.6%	6.2%	6.9%	5.8%			5.8%
NI 148 Care leavers in education, employment or training	51.6 %	40.0 %	58.3 %	40.0 %	60.0 %			60.0 %

Note	Chart
<p>NEET figures have risen slightly from Q1 but MYT warned of this possibility, due primarily to the economic climate, in the previous quarter. However, Medway NEET performance of 6.9%, benchmarked against other authorities, would put Medway in the top quartile regionally and nationally. The level of NEET and Not Knowns will rise during September but this is usual as it is the time that young people move into new Education Employment and Training destinations and a significant time is devoted by Connexions PAs to finding, tracking, monitoring and then supporting those young people.</p>	
<p>This indicator captures whether young people are in education, employment and training for a cohort of care leavers within three months before and one month after their 19th birthday. Of the Q2 cohort of five young people, two were in education, employment and training.</p> <p>We acknowledge that our current performance and performance for 2011/12 is far from good enough for our care leavers.</p> <p>Work is underway across the partnership to develop personalised support packages for every young person leaving care, and our most recent contract with Medway Youth Trust requires them to provide specialist support in this area.</p>	

## Safe, Clean and Green Medway

### 5.2 We will help to prevent and reduce domestic abuse

Key Measure	2010/ 11	2011/ 12	Q1 2012/ 13	Q2 2012/13				Target 2012/ 13	Note	Chart
	Value	Value	Value	Value	Target	Status	Short Trend			
DA3 Impact of domestic abuse on children's safety									In September a Medway Domestic Abuse pilot was launched in 3 wards (River, Gillingham South, Luton & Wayfield) and five schools to facilitate information sharing of domestic abuse incidents between the Police, Education and Health. The pilot phase will last for six months after which it will be reviewed with the hope that it can be rolled out across Medway.	



## Better for Less

Key Measure	2010/ 11	2011/ 12	Q1 2012/ 13	Q2 2012/13				Target 2012/ 13
	Value	Value	Value	Value	Target	Status	Short Trend	
LX5 Working days lost due to sickness absence	7.28	7.43	1.78	2.71	3.33	✔	↑	8.00

Note	Chart																				
<p>The Council's target is an average of 8 days sickness absence per employee per annum. The latest figures show the predicted out-turn will be 6.5 days per employee, which is 1.5 days below target. This is higher than the predicted out-turn at this point last year where it was 5.98 days. The final figure at 31.3.12 was 7.43 days per employee. It is therefore likely that the predicted out-turn of 6.5 days for this year is an under-estimate as the sickness levels do tend to be higher in the winter months. A benchmarking exercise amongst Cipfa family group members concludes next week and the results from this exercise will be available at quarter 3. Figure is for July and provisional August data.</p>	<table border="1"> <caption>Sickness Absence Data</caption> <thead> <tr> <th>Period</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 2011/12</td> <td>1.68</td> </tr> <tr> <td>Q2 2011/12</td> <td>3.03</td> </tr> <tr> <td>Q3 2011/12</td> <td>5.11</td> </tr> <tr> <td>Q4 2011/12</td> <td>7.43</td> </tr> <tr> <td>2011/12</td> <td>7.43</td> </tr> <tr> <td>Q1 2012/13</td> <td>1.78</td> </tr> <tr> <td>Q2 2012/13</td> <td>2.71</td> </tr> <tr> <td>2012/13</td> <td>2.71</td> </tr> <tr> <td>Target</td> <td>8.00</td> </tr> </tbody> </table>	Period	Value	Q1 2011/12	1.68	Q2 2011/12	3.03	Q3 2011/12	5.11	Q4 2011/12	7.43	2011/12	7.43	Q1 2012/13	1.78	Q2 2012/13	2.71	2012/13	2.71	Target	8.00
Period	Value																				
Q1 2011/12	1.68																				
Q2 2011/12	3.03																				
Q3 2011/12	5.11																				
Q4 2011/12	7.43																				
2011/12	7.43																				
Q1 2012/13	1.78																				
Q2 2012/13	2.71																				
2012/13	2.71																				
Target	8.00																				