Safe, clean and green Medway

| | oan and groom moundy | | |
|------------|---|-------------|----|
| We will in | nprove public confidence and feelings of safety | | |
| NI 195a | Improved street and environmental cleanliness: Litter | > | 2 |
| NI 195b | Improved street and environmental cleanliness: Detritus | > | 2 |
| NI 195c | Improved street and environmental cleanliness: Graffiti | > | 3 |
| NI 195d | Improved street and environmental cleanliness: Flyposting | > | 3 |
| W5 | Satisfaction with how the Council deals with graffiti | 2 | 3 |
| SF10 | Satisfaction with Community Officers | | 4 |
| We will in | ncrease recycling and reduce waste going to landfill sites | | |
| NI 191 | Residual household waste - kg per household | > | 4 |
| NI 192 | Percentage of household waste sent for reuse, recycling and composting | _ | 5 |
| W6 | Satisfaction with refuse collection | > | 5 |
| W7 | Satisfaction with recycling facilities | > | 6 |
| We will w | ork with the community to keep Medway's streets clean | | |
| W8 | Satisfaction with street cleaning | _ | 7 |
| We will re | educe our own carbon footprint | | |
| NI 185 | CO2 reduction from local authority operations | > | 7 |
| We will w | ork with local people to maintain parks and open spaces that are enjoyed by all | | |
| G4 | Citizen participation hours | > | 8 |
| G4a | No of people involved in practical volunteer tasks through membership of Friends groups | ~ | 8 |
| G6 | Satisfaction with parks and open spaces | > | 9 |
| G7 | Satisfaction with play areas | > | 9 |
| G8 | Number of green flags | ⊘ | 9 |
| We will s | upport the building of strong communities where people feel they belong | | |
| NI 1 | % of people who believe people from different backgrounds get on well together | > | 10 |
| NI 4 | % of people who feel they can influence decisions in their locality | > | 10 |
| ECD49a | Number of people involved in neighbourhood work | ? | 10 |
| ECD49b | Number of hours given to neighbourhood work | ? | 11 |

Children and young people in Medway have the best start in life

| Childre | n and young people in Medway have the best start in life | | |
|-----------|--|-------------|----|
| Working | with partners to ensure the most vulnerable children and young people are safe | | |
| NI 59L | % of initial assessments for within 10 wkg days of referral | | 12 |
| NI 60 | % of core assessments for within 35 wkg days of commencement | | 12 |
| NI 64 | Child Protection Plans lasting 2 years or more (PAF-CF/C21) | > | 13 |
| NI 65 | % of children becoming subject of CPP for a second or subsequent time | | 13 |
| NI 66 | LAC cases which reviewed within required timescales (PAF-CF/C68) | | 13 |
| NI 67 | % of child protection cases which were reviewed within required timescales | | 14 |
| NI 147 | Care leavers in suitable accommodation | | 14 |
| CISRS1 | LAC Participation in Reviews | | 15 |
| CP1 | Children's participation in child protection conferences | | 15 |
| We will c | hampion high standards in schools so children can achieve their potential and to narrow gaps | | |
| NI 73 | Achievement at level 4 or above in both English and Maths at Key Stage 2 | | 16 |
| NI 75 | Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths | | 16 |
| | Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile | | 17 |
| NI 92 | and the rest | | |
| | Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and | | 17 |
| NI 101 | mathematics) | | |
| | The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*- C GCSE inc. English and | | 17 |
| NI 105 | Maths | | |
| SIS1a | Ofsted school judgements showing trend of improvement - Overall Effectiveness | > | 18 |
| SIS1b | Ofsted school judgements showing trend of improvement - Leadership & Management | | 18 |
| SIS1c | Ofsted school judgements showing trend of improvement - Quality of Teaching | > | 18 |
| SIS2a | Difference made to schools by LA support - Schools in Special Measures | > | 19 |
| SIS2b | Difference made to schools by LA support - Schools with a Notice to Improve | | 19 |
| SIS2c | Difference made to schools by LA support - Schools below floor threshold | > | 19 |
| We will p | romote and encourage healthy lifestyles for children and young people & reduce health inequa | lities | |
| NI 112a | Under 18 conception rate per 1000 girls aged 15-17 | | 21 |
| EY1a | % of children in Medway aged 0-4 attending local Sure Start Children's Centre | > | 21 |
| EY1b | Total attendances at Sure Start Centres by families with children 0-4 years | 9 | 21 |
| PH2 | Smoking quits from pregnant women | | 21 |
| PH3 | Numbers completing the MEND programme | | 22 |

Adults maintain their independence and live healthy lives

| | ianitani trien independence and live healthy lives | | |
|------------|--|-------------|----|
| We will er | sure older people and disabled adults are safe and well supported | | |
| NI 125 | Achieving independence for older people through rehabilitation/intermediate care | > | 23 |
| NI 132 | Social care assessment (all adults) – 1st contact to assessment complete in 4 wks | > | 23 |
| NI 133 | Timeliness of services commencing post-assessment | | 24 |
| NI 146 | Adults with learning disabilities in employment | | 24 |
| ASC1 | Client satisfaction | | 25 |
| NI 131a | Delayed discharges - average weekly rate per 100,000 pop 18+ | > | 24 |
| We will su | pport carers in the valuable work they do | | |
| NI 135 | Carers receiving needs assessment or review and a specific carer's service | | 25 |
| We will we | ork in partnership to ensure personalised services meet older and disabled adults need | ls | |
| NI 130 | Social care clients receiving Self Directed Support in the year to 31st March | | 26 |
| We will pr | omote and encourage healthy lifestyles for adults | | |
| NI 123 | Stopping smoking | > | 26 |
| NI 156 | Number of households living in temporary accommodation | > | 27 |
| PH1 | Number of adults taking part in healthy weight and exercise referral interventions | ~ | 27 |

Appendix 1

Everybody travelling easily around Medway

| We will secure reliable & efficient local transport network to support regeneration, competitiveness & growth | | | | | |
|---|---|-------------|----|--|--|
| TRAV1a | Principal roads where maintenance should be considered | > | 28 | | |
| TRAV1b | Non-principal classified roads where maintenance should be considered | | 28 | | |
| HP26 | Satisfaction with road maintenance | | 29 | | |
| HP27 | Satisfaction with pavement maintenance | > | 29 | | |
| IT1 | Satisfaction with buses | 2 | 29 | | |
| IT2 | % of people who think Medway Council helps people travel easily around Medway | ** | 30 | | |

Everyone benefiting from the area's regeneration

| | <u> </u> | | |
|-------------|--|-------------|----|
| We will sup | port the provision of decent new homes and improve the quality of existing housing | | |
| NI 155 | Number of affordable homes delivered | > | 31 |
| We will wor | k to ensure that people have the skills they need to take up job opportunities created | | |
| REGEN1a | New registrations by local people accessing employment support services | > | 31 |
| REGEN1b | Number of jobs taken up in the period | > | 32 |
| REGEN1c | Employment that has lasted 26 weeks | > | 33 |
| REGEN2a | The number of intensive assists to local businesses | | 33 |
| REGEN2b | Number of jobs created and safeguarded | | 34 |
| REGEN3a | 16 to 18 year olds who are not in education, employment or training (NEET) | | 34 |
| REGEN3b | Care leavers in education, employment or training | | 35 |
| We will pro | mote Medway as a destination for culture, heritage, sport and tourism | | |
| L7 | Leisure - Level of user satisfaction (% satisfied) | | 35 |
| REGEN4a | User satisfaction with museums and galleries | > | 36 |
| REGEN4b | User satisfaction with theatres | 9 | 36 |
| REGEN4c | User satisfaction with events | | 36 |

Organisational Development

| LX5 | Working days lost due to sickness absence | 37 |
|-----|---|----|
| | | |