

# Council – Supplementary agenda No.1

A meeting of the Council will be held on:

Date: 25 February 2016

**Time:** 7.00pm

**Venue:** St George's Centre, Pembroke Road, Chatham Maritime, Chatham

ME4 4UH

### **Items**

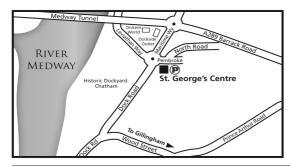
7 Capital and Revenue Budgets - 2016/2017

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Addendum Report.

For further information please contact Julie Keith, Head of Democratic Services on Telephone: 01634 332760 or Email: <a href="mailto:democratic.services@medway.gov.uk">democratic.services@medway.gov.uk</a>

Date: 25 February 2016



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### COUNCIL

### **25 FEBRUARY 2016**

### CAPITAL AND REVENUE BUDGETS 2016/17 ADDENDUM REPORT

Portfolio Holder: Councillor Alan Jarrett, Leader

Report from: Phil Watts, Chief Finance Officer

### Summary

This addendum report provides additional information for Members' consideration.

### 1. Parish Council precepts

- 1.1 Since publication of the agenda, officers have identified the proposed precept for Cooling Parish Council, as set out in Appendix 7 to the report, as incorrect (£28.50). A revised Appendix 7 is attached to this addendum report which sets out the correct precept (£28.07) for Cooling Parish Council.
- 1.2 Cooling have maintained their level of precept to the Council at £2,300 for 2016/17, however, the Cooling tax base rose from 80.70 to 81.95. This increase reduced the parish precept for a band D property from £28.50 to £28.07. The correct figure has been used within the council tax resolution and within Appendix 8a.

### 2. Pay award

- 2.1 Details of the proposed pay award are set out in paragraph 4.5 of the main budget report, together with details of a ballot of Trades Unions members.
- 2.2 The result of the GMB ballot was that 66% of members accept the pay award, 34% reject it. No result has been received from Unison by the set deadline.

#### 3. Revised recommendations

Council are recommended to consider recommendations 27.1 - 27.13 as set out in the main budget report with the exception of recommendation 27.7 which is revised as follows:

27.7 Note the parish council precept requirements of £382,692 as detailed at revised Appendix 7 of the addendum report;

#### Lead officer contact:

Phil Watts, Chief Finance Officer 01634 332220 phil.watts@medway.gov.uk

		2015/16					
Parish/Town Council	Tax	Precepts	Council Tax	Tax	Precepts	Council Tax	Council Tax
	Base	£	Band D (£)	Base	£	Band D (£)	Increase
Allhallows	532.03	32,185	60.49	533.24	32,105	60.21	-0.46%
Cliffe and Cliffe Woods	1,808.10	43,244	23.92	1816.24	43,244	23.81	-0.46%
Cooling	80.70	2,300	28.50	81.95	2,300	28.07	-1.51%
Cuxton	978.93	57,000	58.23	977.70	59,000	60.35	3.64%
Frindsbury Extra	2,518.54	57,750	22.93	2546.14	57,750	22.68	-1.09%
Halling	1,159.36	41,500	35.80	1237.53	51,500	41.62	16.26%
High Halstow	715.10	39,350	55.03	724.48	42,000	57.97	5.34%
Hoo St. Werburgh	2,972.27	39,344	13.24	3052.87	40,225	13.18	-0.45%
St. James Isle of Grain	418.03	28,593	68.40	422.55	29,368	69.50	1.61%
St. Mary Hoo	99.32	6,200	62.42	97.42	6,200	63.64	1.95%
Stoke	319.19	19,000	59.53	317.20	19,000	59.90	0.62%
TOTAL	11,601.57	366,466		11807.32	382,692		

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