

Health and Adult Social Care Overview and Scrutiny Committee – Supplementary agenda

A meeting of the Health and Adult Social Care Overview and Scrutiny Committee will be held on:

Date: 24 June 2014

Time: 6.30pm

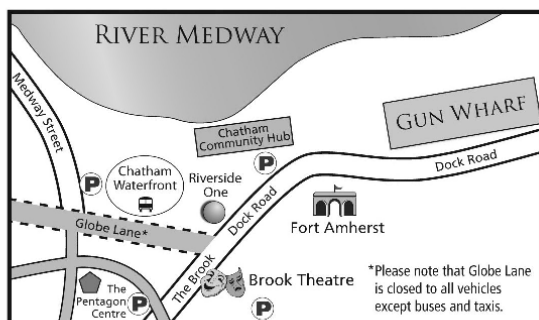
Venue: Meeting Room 2 - Level 3, Gun Wharf, Dock Road, Chatham ME4 4TR

Items

- | | | |
|----------|---|---------------------------|
| 5 | Petitions | (Pages
3 - 4) |
| | Attached is a statement received from the petitioner in relation to Izzatt Day Service. | |
| 6 | Acute Mental Health Inpatient Beds Review Update | (Pages
5 - 18) |
| | Attached are additional documents handed round at the meeting. One is an updated graph produced by Public Health, the other is a replacement version of the report from KMPT. | |

For further information please contact Rosie Gunstone, Democratic Services Officer on Telephone: 01634 332715 or Email: democratic.services@medway.gov.uk

Date: 1 July 2014



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available on our website
www.medway.gov.uk

A summary of this information can be made available in other formats from **01634 333333**

If you have any questions about this meeting and you want to speak to someone in your own language please ring **01634 335577**

বাংলা	331780	ગુજરાતી	331782	ਪੰਜਾਬੀ	331784	کوردی	331841	اردو	331785	Русский	332374
中文	331781	हिंदी	331783	Polski	332373	ଏଞ୍ଜେଲିକ	331786	فارسی	331840	Lietuviškai	332372

Statement for O & S Committee Re: Izzat Day Centre

Following the initial submission of the petition regarding the surprise proposal to close the Izzat Day Centre, there has been a flurry of activity.

This has led to the landlord Orbit agreeing to allow the ladies to continue to meet there for no charge which is welcomed.

There is also a good level of dialogue with Age UK looking at some of the very specific transportation needs for some of the service users who have limited mobility.

CVS are currently attempting to seek a volunteer to assist with activities for the residents in view of the withdrawal of staffing from the council.

We would therefore request that rather than any referral to cabinet that this committee reviews the situation in six months to ensure that this transition has been a positive one.

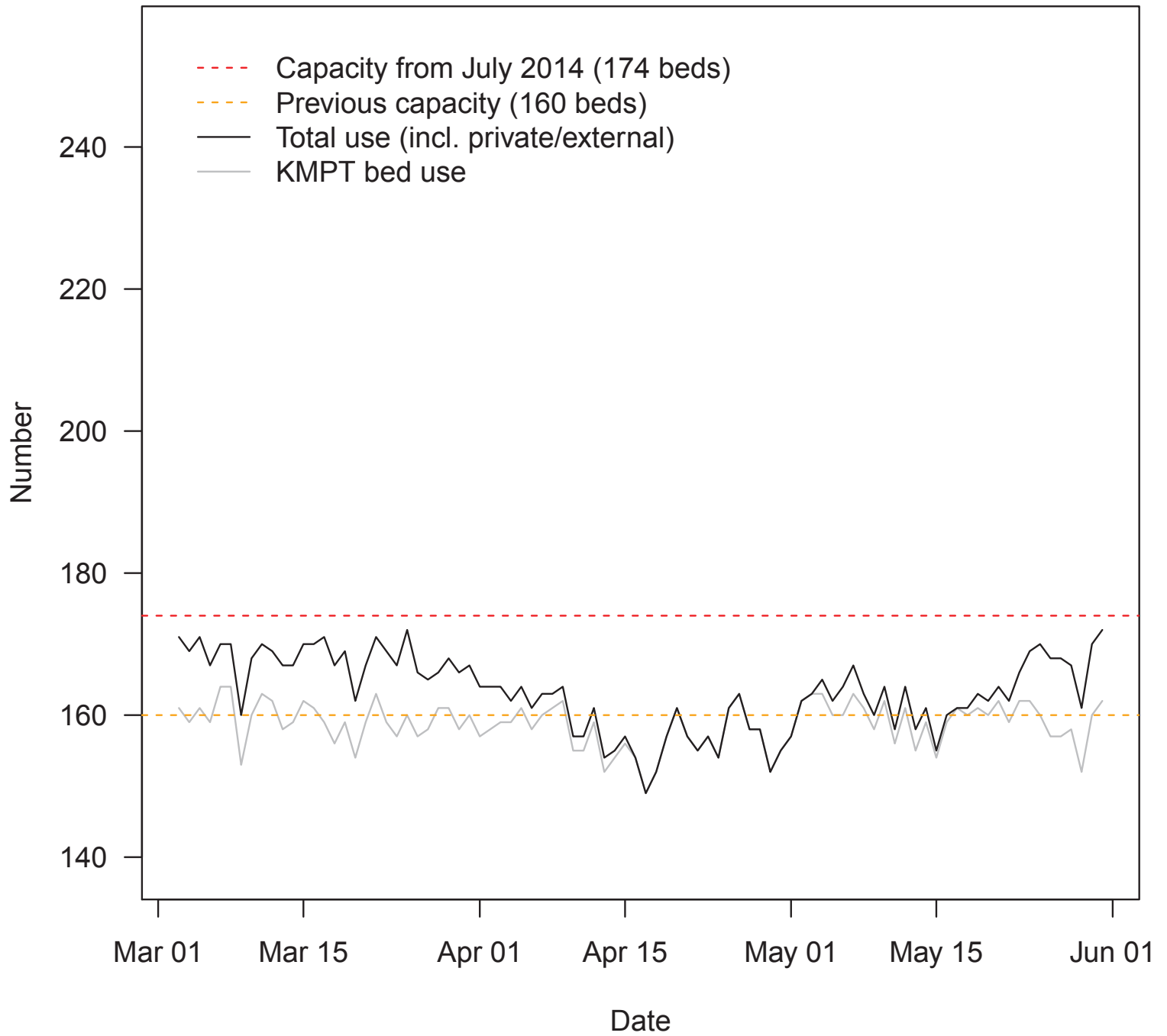
Finally it should be recognised that although the petition referred to Izzat Day Centre we are aware of other Day Centres such as Welcome Day Centre which have been through similar processes recently.

Manjit Kaur – Lead petitioner

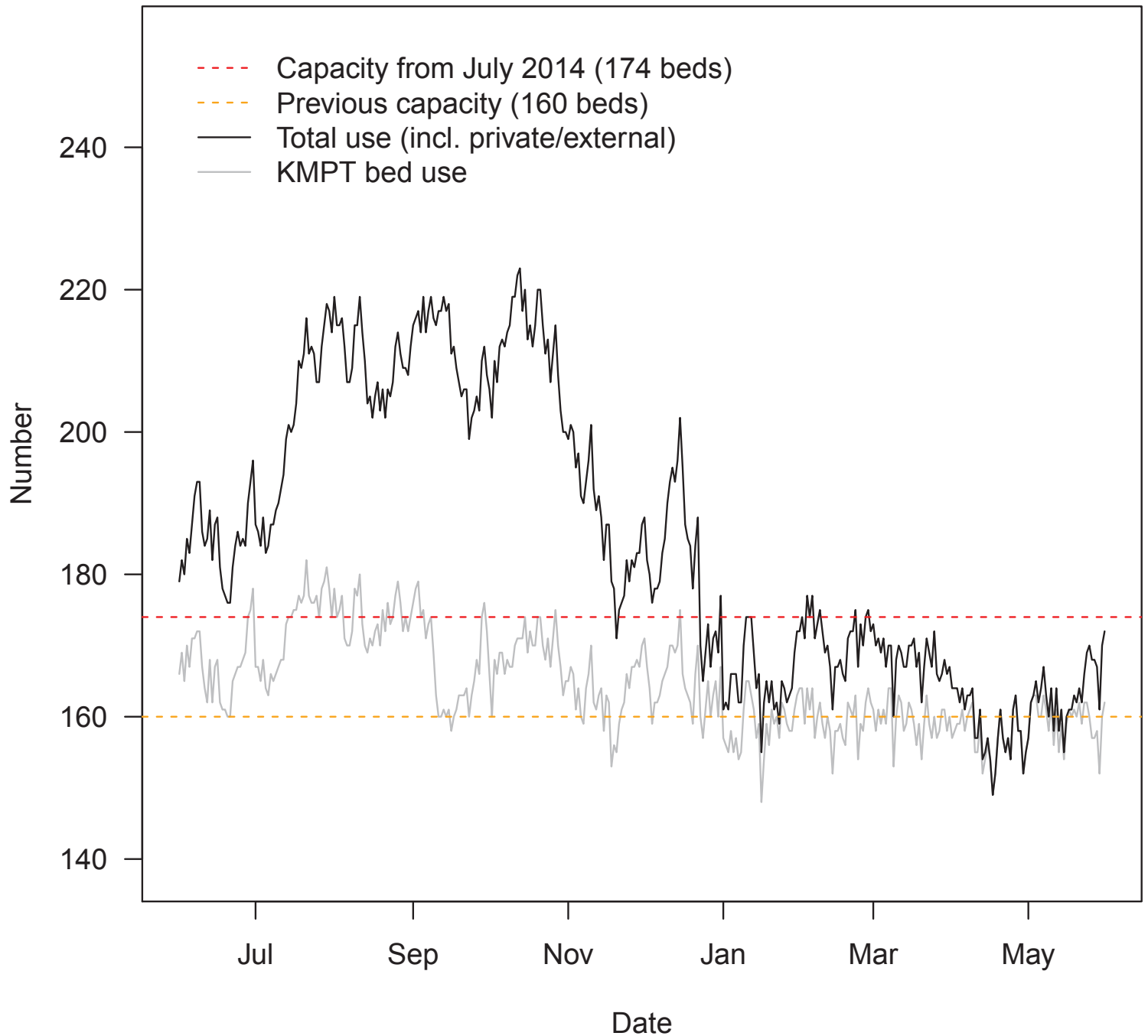
Cllr Adam Price – Member who submitted petition

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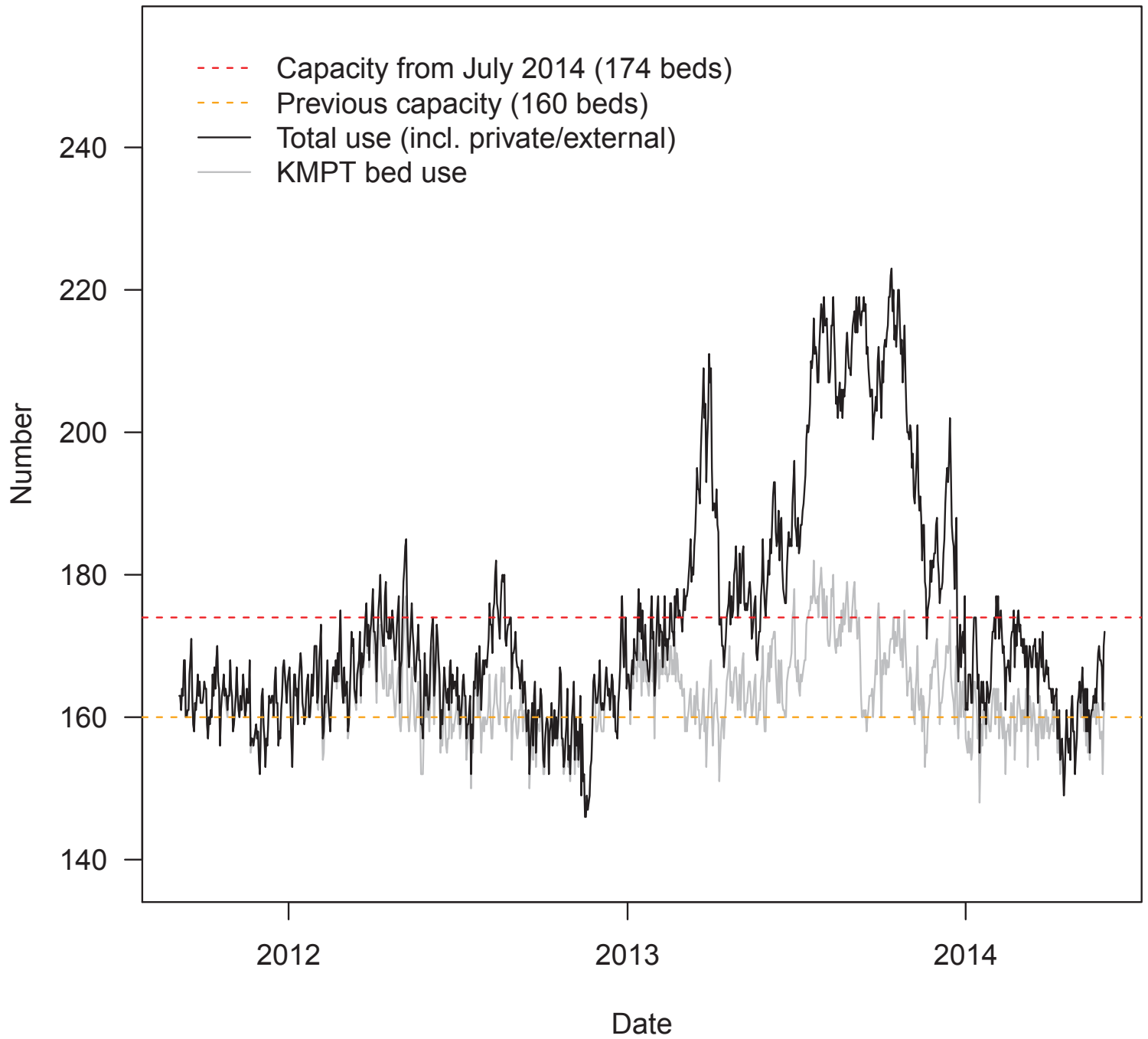
Daily acute mental health bed use (last 90 days)



Daily acute mental health bed use (last 365 days)



Daily acute mental health bed use (last 1000 days)



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**Report to Medway Council
Health and Adult Social Care O&S Committee June 2014**

**Kent and Medway Health and Social Care
Partnership Trust**

**Daily Bed Monitoring
2014/15 YTD (April - May)**

Revised 24/6/14

Medway CCG Use of Younger Adult Acute Beds by Day

Week 1 2014/15

Ward	Capacity	Location	01/04/2014		02/04/2014		03/04/2014		04/04/2014		05/04/2014		06/04/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	9	5	10	6	10	6	10	6	10	5
Sapphire	16	Dartford	9	6	9	7	11	5	12	4	12	3	11	3
Amberwood	16	Dartford	4	11	5	11	5	9	5	9	5	10	6	9
Woodlands	16	Dartford	2	14	2	14	2	14	2	14	2	14	1	15
Amherst	17	Maidstone	0	16	0	16	0	16	0	16	0	17	0	17
Brocklehurst Ward	17	Maidstone	0	17	0	17	1	16	1	16	0	17	0	17
Bluebell	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	10	0	10	0	11	0	10	0	11	0	10
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	16	0	17	0	17	0	18	0	18	0	18
External to KMPT			1*	6	0	6	0	5	0	3	0	3	0	3
Total by group			27	137	25	139	29	135	30	132	29	135	28	133
Total Beds Used			164		164		164		162		164		161	
174 Beds			174		174		174		174		174		174	

*The total cost of Out of Area placements for Medway younger adults in April 2014 was £780.

The total cost of Out of Area placements for Kent and Medway younger adults in April 2014 was £34,320

The total cost of Out of Area placements for Kent and Medway in May is yet to be finalised

Medway CCG Use of Younger Adult Acute Beds by Day

Week 2 2014/15

Ward	Capacity	Location	07/04/2014		08/04/2014		09/04/2014		10/04/2014		11/04/2014		12/04/2014		13/04/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	9	5	11	5	10	6	11	4	11	4	11	5	10	5
Sapphire	16	Dartford	13	3	12	3	11	5	10	6	10	6	10	6	10	4
Amberwood	16	Dartford	6	10	5	10	5	10	6	9	6	9	6	10	4	9
Woodlands	16	Dartford	1	15	1	15	1	15	1	15	1	15	1	15	1	14
Amherst	17	Maidstone	0	17	0	17	0	17	0	16	0	15	0	16	0	15
Brocklehurst Ward	17	Maidstone	0	17	1	16	1	16	1	14	1	15	1	16	1	16
Bluebell	18	Canterbury	0	17	0	18	0	18	0	17	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	11	0	9	0	9	0	9	0	9
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	17	0	17	0	18
External to KMPT			0	3	0	2	0	2	0	2	0	2	0	2	0	2
Total by group			29	134	30	133	28	136	29	128	29	128	29	132	26	128
Total Beds Used			163		163		164		157		157		161		154	
174 Beds			174		174		174		174		174		174		174	

Medway CCG Use of Younger Adult Acute Beds by Day

Week 3 2014/15

Ward	Capacity	Location	14/04/2014		15/04/2014		16/04/2014		17/04/2014		18/04/2014		19/04/2014		20/04/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	10	4	10	5	10	4	11	4	11	5	11	5	11	5
Sapphire	16	Dartford	12	4	12	4	12	3	12	3	12	3	12	3	11	5
Amberwood	16	Dartford	3	9	4	11	4	12	3	11	3	10	3	12	5	11
Woodlands	16	Dartford	1	14	1	14	1	14	1	12	1	13	1	14	1	15
Amherst	17	Maidstone	0	17	0	15	0	15	0	14	0	16	0	16	0	16
Brocklehurst Ward	17	Maidstone	0	17	0	16	0	16	0	16	0	16	0	17	0	17
Bluebell	18	Canterbury	0	17	0	18	0	17	0	18	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	10	0	10	0	10	0	10	0	10
Fern Ward	18	Canterbury	0	18	0	17	0	18	0	17	0	17	0	18	0	18
Foxglove Ward	18	Canterbury	0	17	0	18	0	18	0	17	0	17	0	17	1	17
External to KMPT			0	1	0	1	0	0	0	0	0	0	0	0	0	0
Total by group			26	129	27	130	27	127	27	122	27	125	27	130	29	132
Total Beds Used			155		157		154		149		152		157		161	
174 Beds			174		174		174		174		174		174		174	

Medway CCG Use of Younger Adult Acute Beds by Day

Week 4 2014/15

Ward	Capacity	Location	21/04/2014		22/04/2014		23/04/2014		24/04/2014		25/04/2014		26/04/2014		27/04/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	10	4	11	5	11	5	11	5	11	5	11	5
Sapphire	16	Dartford	11	4	10	4	12	4	12	4	12	4	12	4	12	3
Amberwood	16	Dartford	5	10	4	12	3	10	4	10	4	10	5	11	4	12
Woodlands	16	Dartford	1	14	1	14	1	15	1	13	1	15	1	15	1	14
Amherst	17	Maidstone	0	16	1	16	0	16	0	14	0	17	0	17	0	16
Brocklehurst Ward	17	Maidstone	0	16	0	16	0	17	0	16	0	17	0	17	0	16
Bluebell	18	Canterbury	0	18	0	18	0	17	0	18	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	10	0	10	0	11	0	10	0	11	0	11	0	10
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	1	17	0	17	0	17	0	18	0	18	0	18	0	18
External to KMPT			0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total by group			29	128	26	129	27	130	28	126	28	133	29	134	28	130
Total Beds Used			157		155		157		154		161		163		158	
174 Beds			174		174		174		174		174		174		174	

Medway CCG Use of Younger Adult Acute Beds by Day

Week 5 2014/15

Ward	Capacity	Location	28/04/2014		29/04/2014		30/04/2014		01/05/2014		02/05/2014		03/05/2014		04/05/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	11	5	11	5	11	5	11	5	11	5	11	5
Sapphire	16	Dartford	13	3	14	2	14	2	12	4	12	4	12	4	12	4
Amberwood	16	Dartford	4	11	3	12	3	12	3	10	4	11	4	12	4	12
Woodlands	16	Dartford	2	13	2	12	2	12	2	14	2	14	2	14	2	14
Amherst	17	Maidstone	0	15	0	12	0	13	1	16	1	16	1	16	1	16
Brocklehurst Ward	17	Maidstone	0	17	0	16	0	17	0	15	0	17	0	17	1	16
Bluebell	18	Canterbury	0	17	0	18	0	18	0	18	0	18	0	18	0	18
Dudley Venables Acute	11	Canterbury	0	11	0	10	0	11	0	11	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	17	0	17	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	17	0	18	0	18	0	18
External to KMPT			0	0	0	0	0	0	0	0	0	0	0	0	0	2
Total by group			30	128	30	122	30	125	29	128	30	132	30	133	31	134
Total Beds Used			158		152		155		157		162		163		165	
174 Beds			174		174		174		174		174		174		174	

Medway CCG Use of Younger Adult Acute Beds by Day

Week 6 2014/15

Ward	Capacity	Location	05/05/2014		06/05/2014		07/05/2014		08/05/2014		09/05/2014		10/05/2014		11/05/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	10	6	10	6	11	5	10	5	11	5	10	3
Sapphire	16	Dartford	11	5	11	5	10	6	9	6	8	6	10	6	11	5
Amberwood	16	Dartford	4	10	5	8	5	11	5	11	5	11	5	11	6	9
Woodlands	16	Dartford	2	14	3	13	3	13	3	13	3	13	3	13	3	13
Amherst	17	Maidstone	2	14	2	15	2	15	2	15	2	15	2	15	3	14
Brocklehurst Ward	17	Maidstone	1	16	1	16	1	16	1	16	1	16	1	16	1	15
Bluebell	18	Canterbury	0	18	0	18	0	18	0	18	0	17	0	17	0	17
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	11	0	11	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	17	0	17	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	17
External to KMPT			0	2	0	4	0	4	0	2	0	2	0	2	0	2
Total by group			31	131	32	132	31	136	31	132	29	131	32	132	34	124
Total Beds Used			162		164		167		163		160		164		158	
174 Beds			174		174		174		174		174		174		174	

Medway CCG Use of Younger Adult Acute Beds by Day

Week 7 2014/15

Ward	Capacity	Location	12/05/2014		13/05/2014		14/05/2014		15/05/2014		16/05/2014		17/05/2014		18/05/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	11	5	10	5	8	5	9	6	10	6	11	5
Sapphire	16	Dartford	10	6	10	5	12	4	10	5	11	5	11	5	11	5
Amberwood	16	Dartford	7	9	7	7	7	9	5	10	5	11	5	11	5	11
Woodlands	16	Dartford	3	13	3	11	3	13	3	12	4	12	4	12	5	11
Amherst	17	Maidstone	2	14	2	14	2	15	1	16	1	16	1	16	1	16
Brocklehurst Ward	17	Maidstone	1	16	1	16	1	14	1	14	1	15	1	15	1	14
Bluebell	18	Canterbury	0	17	0	17	0	17	0	18	0	17	0	17	0	17
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	11	0	11	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	17	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	17	0	18	0	18	0	17	0	18	0	18
External to KMPT			0	3	0	3	0	2	0	1	0	1	0	0	0	1
Total by group			34	130	34	124	35	126	28	127	31	129	32	129	34	127
Total Beds Used			164		158		161		155		160		161		161	
174 Beds			174		174		174		174		174		174		174	

Medway CCG Use of Younger Adult Acute Beds by Day

Week 8 2014/15

Ward	Capacity	Location	19/05/2014		20/05/2014		21/05/2014		22/05/2014		23/05/2014		24/05/2014		25/05/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	11	5	11	5	10	6	11	5	11	5	11	5	12	4
Sapphire	16	Dartford	12	4	11	4	11	5	11	5	11	5	11	5	11	5
Amberwood	16	Dartford	5	10	5	10	5	11	3	11	5	11	5	11	3	11
Woodlands	16	Dartford	4	12	5	11	5	11	5	11	4	12	4	12	4	12
Amherst	17	Maidstone	1	16	1	16	1	16	1	16	1	16	1	16	1	16
Brocklehurst Ward	17	Maidstone	1	16	1	16	1	16	1	16	1	16	1	16	1	16
Bluebell	18	Canterbury	0	17	0	17	0	17	0	17	0	17	0	17	0	17
Dudley Venables Acute	11	Canterbury	0	11	0	11	0	11	0	10	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18	0	18
External to KMPT			0	2	0	2	0	2	0	3	0	4	0	7	0	10
Total by group			34	129	34	128	33	131	32	130	33	133	33	136	32	138
Total Beds Used			163		162		164		162		166		169		170	
174 Beds			174		174		174		174		174		174		174	

Medway CCG Use of Younger Adult Acute Beds by Day

Week 9 2014/15

Ward	Capacity	Location	26/05/2014		27/05/2014		28/05/2014		29/05/2014		30/05/2014		31/05/2014	
			Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth	Med	Oth
Emerald	16	Medway	12	3	13	3	13	3	13	3	13	3	13	3
Sapphire	16	Dartford	10	6	9	7	11	5	10	5	9	7	9	7
Amberwood	16	Dartford	5	11	4	10	4	11	1	10	3	13	3	13
Woodlands	16	Dartford	3	13	3	12	3	13	3	11	3	12	3	13
Amherst	17	Maidstone	1	15	1	16	1	15	1	15	1	16	1	16
Brocklehurst Ward	17	Maidstone	0	16	1	16	1	16	1	16	1	16	1	16
Bluebell	18	Canterbury	0	17	0	17	0	17	0	16	0	16	0	17
Dudley Venables Acute	11	Canterbury	0	9	0	9	0	9	0	11	0	11	0	11
Fern Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18
Foxglove Ward	18	Canterbury	0	18	0	18	0	18	0	18	0	18	0	18
External to KMPT			0	11	0	11	0	9	0	9	0	10	0	10
Total by group			31	137	31	137	33	134	29	132	30	140	30	142
Total Beds Used			168		168		167		161		170		172	
174 Beds			174		174		174		174		174		174	