

Council – Supplementary agenda No. 1

A meeting of the Council will be held on:

Date: 20 February 2014

Time: 7.00pm

Venue: St George's Centre, Pembroke Road, Chatham Maritime, Chatham
ME4 4UH

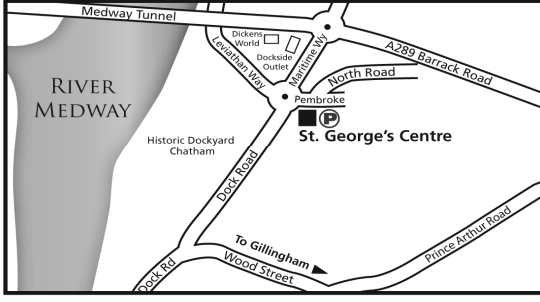
Items

- 6 **Capital and Revenue Budgets - 2014/2015** **(Pages
3 - 4)**

Please find attached a revised Appendix 7 to the report. This sets out a corrected figure at 3 (a).

For further information please contact Julie Keith, Head of Democratic Services on Telephone: 01634 332760 or Email: democratic.services@medway.gov.uk

Date: 14 February 2014



This agenda and reports are available on our website
www.medway.gov.uk

A summary of this information can be made available in other formats from **01634 333333**

If you have any questions about this meeting and you want to speak to someone in your own language please ring **01634 335577**

উইলা	331780	ગુજરાતી	331782	ਪੰਜਾਬੀ	331784	كوردی	331841	اروو	331785	Русский	332374
中文	331781	हिंदी	331783	Polski	332373	এইংলিশ	331786	فارسی	331840	Lietuviškai	332372

COUNCIL TAX REQUIREMENT AND SCHEDULE OF COUNCIL TAX CHARGES FOR 2014/2015

1. That it be noted that at its meeting on 13 January 2011 (minute 696) Council agreed that the Chief Finance Officer (in consultation with the Finance Portfolio Holder) be authorised to set future council tax bases. The Chief Finance Officer has calculated the Council Tax Base for 2014/15:
 - (a) for the whole Council area as 78,406.79 [Item T in the formula in Section 31B of the Local Government Finance Act 1992]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the table below:

Parish	Tax Base
Allhallows	535.33
Cliffe and Cliffe Woods	1,777.65
Cooling	83.26
Cuxton	971.25
Frindsbury Extra	2,492.16
Halling	1,033.66
High Halstow	714.18
Hoo St Werburgh	2,905.45
St James, Isle of Grain	414.97
St. Mary Hoo	96.99
Stoke	312.47

2. Calculate that the Council Tax requirement for the Council's own purposes for 2014/15 (excluding Parish precepts) is £91,285,151.
3. That the following amounts be calculated for the year 2014/15 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:
 - (a) £526,963,134 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils;
 - (b) £435,321,381 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act;
 - (c) £91,641,753 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act);

- (d) £1,168.79 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts);
- (e) £356,602 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix 6);
- (f) £1,164.24 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.

4. To note that the Police Authority and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the tables below.

MEDWAY COUNCIL

A	B	C	D	E	F	G	H
776.16	905.52	1,034.88	1,164.24	1,422.96	1,681.68	1,940.40	2,328.48

KENT POLICE AND CRIME COMMISSIONER

A	B	C	D	E	F	G	H
96.19	112.22	128.25	144.28	176.34	208.40	240.47	288.56

KENT FIRE AND RESCUE AUTHORITY

A	B	C	D	E	F	G	H
46.20	53.90	61.60	69.30	84.70	100.10	115.50	138.60

5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table at Appendix 7a, as the amounts of Council Tax for 2014/15 for each part of its area and for each of the categories of dwellings.
6. Determine whether the Council's basic amount of Council Tax for 2014/15 is excessive in accordance with principles approved under Section 52ZC(1) of the Local Government Finance Act 1992.

NB. See the requirements of Chapter 4ZA Local Government Finance Act 1992: Referendums relating to Council Tax increases.