

Cabinet – Supplementary agenda No. 4

A meeting of the Cabinet will be held on:

Date: 11 February 2014

Time: 3.00pm

Venue: Meeting Room 2 - Level 3, Gun Wharf, Dock Road, Chatham ME4 4TR

Items

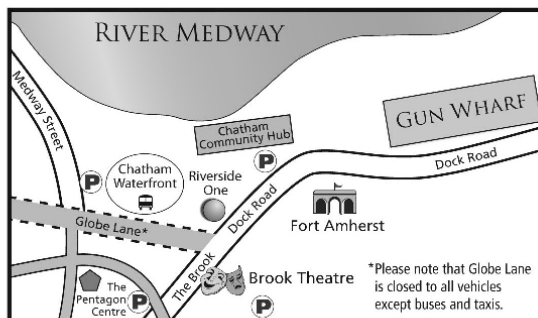
10. Capital and Revenue Budgets - 2014/2015

(Pages
3 - 4)

Tabled revisions to Fees and Charges.

For further information please contact Wayne Hemingway/Anthony Law,
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democratic.services@medway.gov.uk

Date: 3 February 2014



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If you have any questions about this meeting and you want to speak to someone in your own language please ring **01634 335577**

বাংলা	331780	ગુજરાતી	331782	ਪੰਜਾਬੀ	331784	کوردی	331841	اروو	331785	Русский	332374
中文	331781	हिंदी	331783	Polski	332373	এহুৎশফব	331786	فارسی	331840	Lietuviškai	332372

Pest Control

Residential treatments - Mice . Max 3 visits within four week period	45.00	46.40	3.11%
Residential treatments - Wasps . Treatment of 1 nest. £15 per additional nest	40.00	41.20	3.00%
Residential treatments - Fleas . 1 treatment for up to two-bed property. Additional bedrooms in property £5 each	50.00	51.50	3.00%
Residential treatments - Bed Bugs . 3 treatments for first room plus £40 each additional room	160.00	160.00	0.00%
Other pests - Priced on individual situation by survey			
Residential missed appointment charge		20.00	
Commercial treatments - Priced on individual situation by survey			

Licensing

Skin Piercing	261.50	269.30	2.98%
Animal Boarding Establishments	282.40	290.90	3.01%
Dog Breeding Establishments	118.10	121.60	2.96%
Dangerous Wild Animals - to be based on officer time and any external expertise needed.			
Pet Shops	196.40	202.30	3.00%
Pet Shops - Fish only	103.70	106.80	2.99%
Riding Establishments	391.70	403.50	3.01%
Amendment/Replacement of a licence or certificate	43.60	44.90	2.98%

Safer Communities

Fees for collection and care of stray dogs. £25 Statutory Charge + £36 admin charge. This is discounted to £17.50 for the first offence. Kennelling fees are additional and are paid directly to the contractor, as well as vet fees will be added should they be	42.00	42.50	1.19%
Fixed penalty charge for failing to comply with a Dog Control Order. The penalty is discounted to £60 if paid within 10 days	N/A	80.00	
Country Park out of hours vehicle release fee	50.00	51.50	0.00%

CHILDREN AND ADULTS DIRECTORATE

	Fee 2013/2014	Proposed Fee 2014/2015	Increase
	£	£	%
<u>SOCIAL CARE</u>			
<u>Charges for Meals and Snacks at Internal Services</u>			
Mid Morning/Afternoon Tea/Coffee Toast & Biscuits	1.70	1.70	0.00%
Midday Meals and am/pm Snacks	5.70	5.70	0.00%
Midday Meal Charge	4.00	4.00	0.00%
<u>Meals Delivery Service</u>			
NB: Income collected directly by supplier who bills for a net amount	4.00	4.00	0.00%
<u>Apointee Service</u>			
Service user savings			
Under £3,000	No charge	No charge	
£3,000 - £9,999	£5 per week	£5 per week	
£10,000 - £15,999	3% annual charge	3% annual charge	
£16,000 and over	£585 annual charge	£585 annual charge	
<u>Estate Management Work</u>			
Work done on behalf of estate after CFA client passes away	0.00	300.00	New Charge
<u>Adoption</u>			
<u>Inter-country adoption assessments</u>			
First Assessment	5,075.00	5,075.00	0.00%
Second Assessment	2,535.00	2,535.00	0.00%
Placement Report	28.60	28.60	0.00%
<i>BAAF National Charging Arrangement</i>			
<u>Parklands</u>			
After School Club (per child per session)	8.00	8.00	0.00%
Half Term (per child per session)	16.00	16.00	0.00%
Easter and Summer Play Schemes (per child per session)	16.00	16.00	0.00%
Saturday Club (per child per session)	16.00	16.00	0.00%
<u>Fostering</u>			
Independent Fostering Agencies/Other Local Authorities foster carer check	40.00	50.00	25.00%
<u>HOME TO SCHOOL/COLLEGE TRANSPORT</u>			
Vacant Seats Payment	543.00	570.00	4.97%