

Business Support Overview and Scrutiny Committee – Supplementary agenda

A meeting of the Business Support Overview and Scrutiny Committee will be held on:

Date: 8 August 2012

Time: 6.30pm

Venue: Meeting Room 2 - Level 3, Gun Wharf, Dock Road, Chatham ME4 4TR

Items

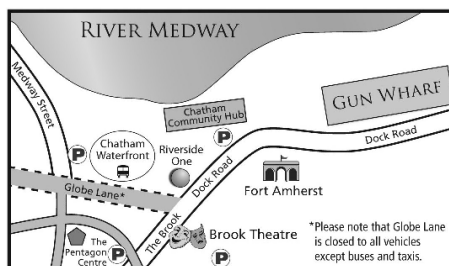
8 Council Plan monitoring 2012/2013 - Quarter 1

(Pages
1 - 44)

This report sets out the performance against the Council's Key Measures of Success for the first quarter of 2012/2013.

For further information please contact Caroline Salisbury, Democratic Services Officer on Telephone: 01634 332013 or Email: democratic.services@medway.gov.uk

Date: 31 July 2012



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A summary of this information can be made available in other formats from **01634 333333**

If you have any questions about this meeting and you want to speak to someone in your own language please ring **01634 335577**

বাংলা	331780	ગુજરાતી	331782	ਪੰਜਾਬੀ	331784	کوردی	331841	اردو	331785	Русский	332374
中文	331781	हिंदी	331783	Polski	332373	ଓଡ଼ିଆ	331786	فارسی	331840	Lietuviškai	332372

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Adults maintain their independence and live healthy lives			
We will ensure older people and disabled adults are safe and well supported			
ASC1	Delayed transfers of care – (per 100,000 population)	🟢	1
ASC1a	Number of delayed transfers of care	🟢	1
We will support carers in the valuable work they do			
ASC3	Carers receiving needs assessment or review and a specific carer's service, or advice and info	🟢	2
We will work in partnership to ensure personalised services meet older and disabled adults needs			
ASC4	Personalisation. Adult Social Care clients choosing Personal Budgets in the year to 31st March	🟢	2
We will promote and encourage healthy lifestyles for adults			
AD 123	Rate of self-reported 4 week smoking quitters aged 16 or over	🟢	3
HS 156	Number of households living in temporary accommodation	🟢	3
PB7	Number of Medway Businesses taking part in the healthy workplace initiatives	🟢	3
PB8	Number of people receiving support from a Health and Lifestyle Trainer	🟢	4
PH1	Number of adults taking part in healthy weight and exercise referral interventions	🟢	4
MHSW1	Number of people receiving support from Mental Health Social Work team	🟢	4
Children and young people in Medway have the best start in life			
Working with partners to ensure the most vulnerable children and young people are safe			
NI 59L	% of initial assessments within 10 wkg days of referral	🟢	5
NI 60	% of core assessments for within 35 wkg days of commencement	🟢	5
NI 66	LAC cases which reviewed within required timescales (PAF-CF/C68)	🟢	6
NI 67	% of child protection cases which were reviewed within required timescales	🟢	7
NI 147	Care leavers in suitable accommodation	🟢	7
CISRS1	LAC Participation in Reviews	🟢	8
CP1	Children's participation in child protection conferences	🟢	9
CSC1	% Child protection plans closed within 2 years	🟢	10
NI65-2	% of children becoming subject of CPP for a second or subsequent time within 2 years	🟢	10
We will champion high standards in schools so children can achieve their potential and to narrow gaps			
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	🟢	11
NI 75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	🟢	11
NI 92	Narrowing the gap b- Early Years Foundation Stage Profile and the rest	🟢	11
NI 101	LAC achieving 5 A*-C GCSEs (or equivalent) at KS4 (including English and mathematics)	🟢	12
NI 105	SEN: (SEN)/non-SEN gap – achieving 5 A* - C GCSE inc. English and Maths	🟢	12
SCTS1	% of governors attending governor training	🟢	12
SCTS2	% of those attending governor training	🟢	13
EDU1	Number of children missing from education	🟢	13
EDU3	% of young people absent from school for 15% or more days	🟢	13
SEN1	% of newly statemented children placed in out of area maintained special schools	🟢	14
SEN2	% of newly statemented children placed in INMS (Independent Non-Maintained Special provision)	🟢	14
SEN4	Number of tribunal appeals contesting a named Medway provision	🟢	14
SEN5	% of appeals withdrawn, upheld or refused	🟢	15
SIS1a	Ofsted trend of improvement - % schools judged good or better	🟢	15
SIS1b	Ofsted trend of improvement - Leadership & Management - % schools judged good or better	🟢	15
SIS1c	Ofsted trend of improvement - Quality of Teaching - % schools judged good or better	🟢	16
SIS2a	Difference made to schools by LA support - Schools in Special Measures	🟢	16
SIS2b	Difference made to schools by LA support - Schools with a Notice to Improve	🟢	16
SIS2c	Difference made to schools by LA support - Schools below floor threshold (LA maintained only)	🟢	17
We will promote and encourage healthy lifestyles for children and young people & reduce health inequalities			
EY1a	% of children in Medway aged 0-4 attending local Sure Start Children's Centre	🟢	18
EY1b	Total attendances at Sure Start Centres by families with children 0-4 years	🟢	18
PH2	Smoking quits from pregnant women	🟢	18
PH3	Numbers completing the MEND programme	🟢	19
We will promote and encourage healthy lifestyles for people with SEN			
BF1	Increase in breastfeeding rate at initiation at birth	🟢	19
BF2	Increase in breastfeeding rate at 6-8 weeks	🟢	19
Everybody travelling easily around Medway			
We will secure reliable & efficient local transport network to support regeneration, competitiveness & growth			
NI 167	Average journey time along 6 primary transport corridors into Chatham (mins per mile)	🟢	20
HP26	Satisfaction with road maintenance	🟢	20
HP27	Satisfaction with pavement maintenance	🟢	21
IT2	% of people who think Medway Council helps people travel easily around Medway	🟢	21
TMRS7	Number of notices received to carry out works on the highway	🟢	22

Everyone benefiting from the area's regeneration			
We will support the provision of decent new homes and improve the quality of existing housing			
NI 154	Net additional homes provided	🟢	23
NI 155	Number of affordable homes delivered	🟢	23
HI14	Average length of stay in B&B for households with dependent children or pregnant women	🟢	23
We will work to ensure that people have the skills they need to take up job opportunities created			
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	🟢	24
NI 148	Care leavers in education, employment or training	🟢	24
LRCC3	The number of intensive assists to local businesses	🟢	24
LRCC4	Number of jobs created and safeguarded	🟢	24
ECD7b	New registrations by local people accessing employment support services	🟢	25
ECD7b (1)	Employ Medway light registrations	🟢	25
ECD7b (2)	Work programme registrations	🟢	25
ECD48c	Employment that has lasted 26 weeks	🟢	26
We will promote Medway as a destination for culture, heritage, sport and tourism			
L7	Leisure - Level of user satisfaction (% satisfied)	🟢	27
F3	User satisfaction with theatres	🟢	27
GH9	User satisfaction with museums and galleries	🟢	27
F4	User satisfaction with events	🟢	28
LIB4	Satisfaction with libraries	🟢	28
LRCC1	Number of visitors to tourist attractions in Medway	🟢	28
Safe, clean and green Medway			
We will improve public confidence and feelings of safety			
SF11	User satisfaction with trading standards	🟢	29
SF12	User satisfaction with environmental health	🟢	30
SF14	Council attendance at PACTS and SACTS where notified a fortnight in advance	🟢	30
SF15	Percentage of people who feel Medway is safe	🟢	30
SF10	Satisfaction with community officers	🟢	31
DA1	Number of victims of domestic abuse	🟢	31
DA2	% of repeat victims of domestic abuse	🟢	31
DA3	Impact of domestic abuse on children's safety	🟢	32
We will increase recycling and reduce waste going to landfill sites			
NI 191	Residual household waste - kg per household	🟢	33
NI 192	Percentage of household waste sent for reuse, recycling and composting	🟢	33
W6	Satisfaction with refuse collection	🟢	33
W7	Satisfaction with recycling facilities	🟢	34
We will work with the community to keep Medway's streets clean			
NI 195a	Improved street and environmental cleanliness: Litter	🟢	35
NI 195b	Improved street and environmental cleanliness: Detritus	🟢	35
NI 195c	Improved street and environmental cleanliness: Graffiti	🟢	35
NI 195d	Improved street and environmental cleanliness: Flyposting	🟢	36
W5	Satisfaction with how the Council deals with graffiti	🟢	36
W8	Satisfaction with street cleaning	🟢	36
We will reduce our own carbon footprint			
NI 185	CO2 reduction from local authority operations	🟢	37
G4	Citizen participation hours	🟢	37
G4a	No of people involved in practical volunteer tasks through membership of Friends groups	🟢	38
G6	Satisfaction with parks and open spaces	🟢	38
G7	Satisfaction with play areas	🟢	38
G8	Number of green flags	🟢	39
We will support the building of strong communities where people feel they belong			
NI 1	% of people who believe people from different backgrounds get on well together	🟢	39
NI 4	% of people who feel they can influence decisions in their locality	🟢	40
Better for Less			
LX5	Working days lost due to sickness absence	🟢	41

Council Plan 2012/13 – Q1 Performance Monitoring



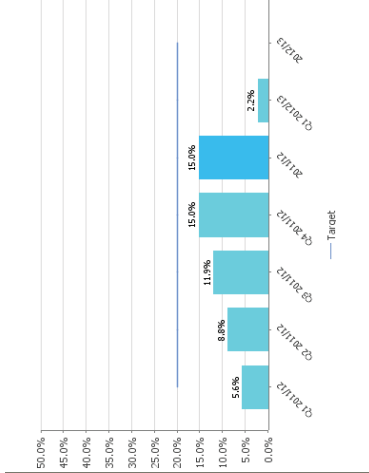
Note: The short term trend compares performance in Q1 2012/13 against performance in the preceding quarter (Q4 2011/12).

Adults maintain their independence and live healthy lives



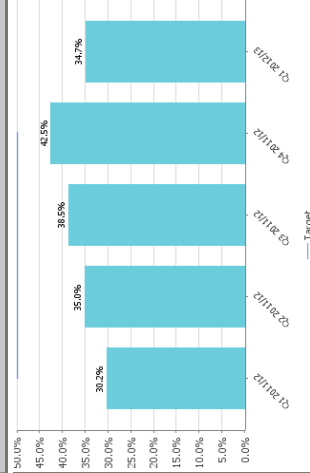
1.1 Ensure older people and disabled adults are safe & supported

Key Measure	Q1 2012/13					Target 12/13	Chart
	10/11	11/12	Value	Target	Status		
ASC1 Delayed transfers of care – (per 100,000 population)	8.00	5.91	3.58	8.00			
ASC1a Number of delayed transfers of care		557	92				

1.2 We will support carers in the valuable work they do



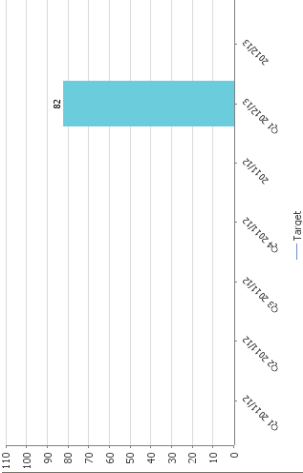


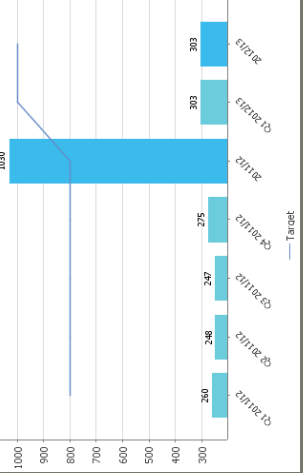

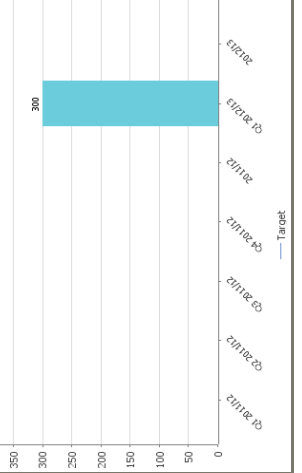
Key Measure	Q1 2012/13					Target 12/13	Chart	
	10/11	11/12	Value	Target	Status			Short Trend
ASC3 Carers receiving needs assessment or review and a specific carer's service, or advice and information	9.8%	15.0%	2.2%	5.0%			20.0%	<p>The target for Q1 is 5% to achieve an overall target for the year of 20%. Performance for Q1 is currently behind target. At the present time carers assessments are being undertaken by care managers, however following the pilot undertaken last year, which showed an increase in the number of carers assessments, consideration is being given to outsourcing carers assessments to a carers support organisation in order to ensure that carers assessments are offered more routinely and are carried out separately from the cared for person.</p> 

1.3 Personalised services to meet older & disabled adults needs

Key Measure	Q1 2012/13					Target 12/13	Chart	
	10/11	11/12	Value	Target	Status			Short Trend
ASC4 Personalisation. Adult Social Care clients choosing Personal Budgets in the year to 31st March	22.1%	42.5%	34.7%	15%			60%	<p>Personalisation is offered in all services and support provided by Adult Social Care.</p> 

1.4 We will promote and encourage healthy lifestyles for adults



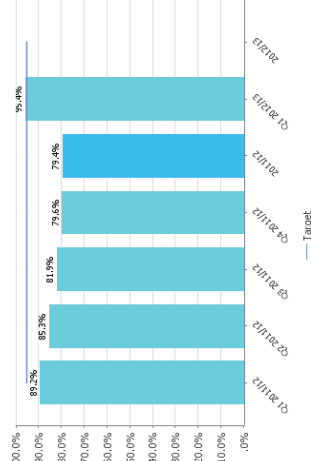
Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
AD 123 Rate of self-reported 4 week smoking quitters aged 16 or over	2260	2,662		2058			<p>The 2011/12 figure has now been finalised and is 129% of the target for year end and the best performance in the South East region.</p>	
HS 156 Number of households living in temporary accommodation	102	109	118	110		110	<p>An increase in homeless applications has increased the overall number of households in TA. Compared to the point last year, there has been an 80% increase in the number of homeless applications received, however numbers in TA compared to last year have only risen by 38%. This highlights that the accommodation team are managing households effectively. Action is being taken to source more temporary accommodation.</p>	
PB7 Number of Medway Businesses taking part in the healthy workplace initiatives			12	9		36	<p>Currently above target</p>	



Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
PB8 Number of people receiving support from a Health and Lifestyle Trainer			82	123			490	<p>The public health and physical disability team have teamed up with Strood leisure centre, to recruit a trainer to work with people who have a physical disability to access specialist gym equipment. The teams are working to improve referrals to the service as the outcomes for people who currently use the service is very good.</p> 
PH1 Number of adults taking part in healthy weight and exercise referral interventions	616	1030	303	250			1000	<p>164 clients attended exercise referral and 139 attended tipping the balance (adult weight management programme) during the last quarter. Totalling 303, this was approximately an increase of 30 people on Q4 of 2011/12.</p> 
MHSW1 Number of people receiving support from Mental Health Social Work team			300					<p>This is a new council plan measure for 2012/13. The Medway Mental Health Social Work Team is currently directly working with around 300 individual mental health service users (240 aged 18-64 years; 60 aged 65+ years).</p> 

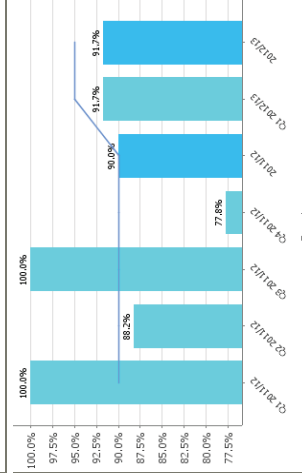
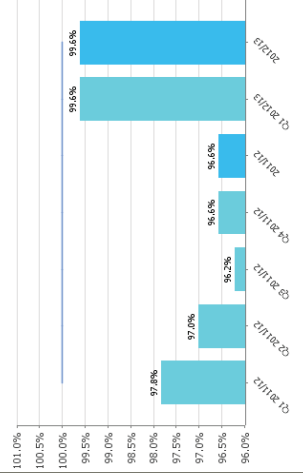
Children and young people in Medway have the best start in life



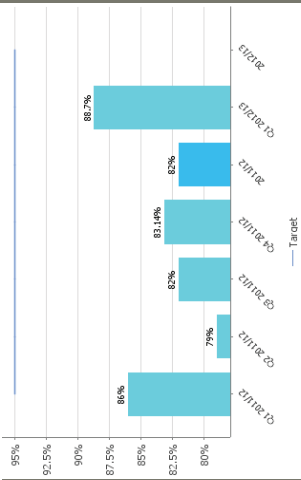
2.1 Ensure the most vulnerable children & young people are safe



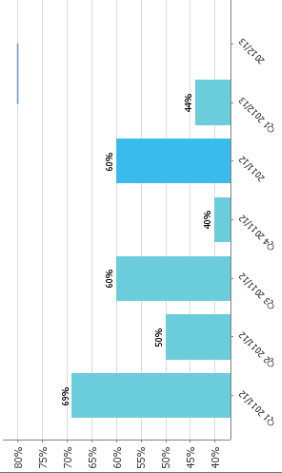
Key Measure	Q1 2012/13					Target 12/13	Chart	
	10/11	11/12	Value	Target	Status			Short Trend
NI 59L Percentage of initial assessments for children's social care carried out within 10 working days of referral	80.5%	69.8%	77.4%	78.0%			78.0%	<p>Note</p> <p>Assessments completed in timescale is above target and shows a marked improvement on performance last year.</p> 
NI 60 Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	73.2%	69.1%	53.5%	72.0%			72.0%	<p>Note</p> <p>Assessments completed in timescale is below target. Following streamlining of services to reduce caseloads, teams have had the capacity to complete a backlog of core assessments. Clearing this backlog has meant that performance in this quarter has been below target, however it paves the way for significantly improved performance for the rest of the year. Senior practitioner capacity to sign of assessments is affected by the continued high rate of referrals which do not meet our thresholds and need signposting to other services. This is subject to work to try and address. This will remain a challenging target although significant improvement is expected over the course of the year.</p> 



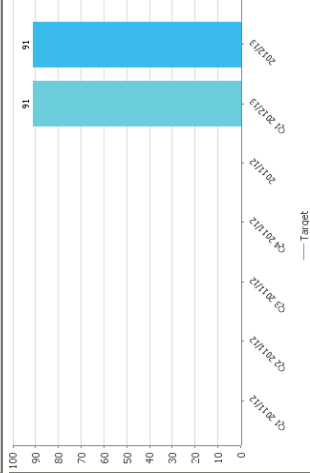


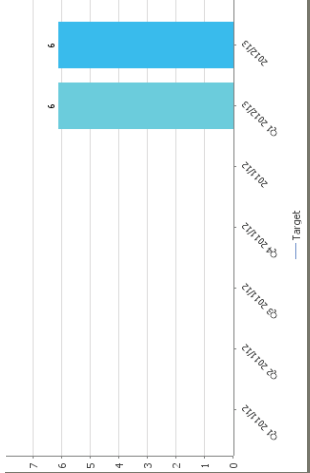
Key Measure	Q1 2012/13					Target 12/13	Chart																																			
	10/11	11/12	Value	Target	Status			Short Trend																																		
PAF-CF/G68 NI 66 Looked after children cases which were reviewed within required timescales	82.3%	79.4%	95.4%	95.0%			<p>Note</p> <p>There are currently 455 looked after children in Medway. Of the 295 children whose case was reviewed during the quarter, 19 have been reviewed outside of statutory timescale. 9 of these were initial LACRs – this was largely due to IROs not being available, but also impacted upon by delays in social work staff notifying the CISRS to the child coming into care. The services are working together to improve the flow of information.</p> <p>The service emphasises the quality of its work with children as well as the timeliness. In Q1 IROs met with 29% of all young people between reviews which enables them to hear directly from the young person and get a fuller understanding of their circumstances.</p> <p>There is evidence that the trend of increasing numbers of children coming into care is slowing. We held 34 initial LACRs for children who came into care during the quarter – which is a 27.7% decrease from 47 initial LACRs in q4 11/12.</p>	 <table border="1"> <caption>LACR Percentages by Quarter</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>10/11</td> <td>82.3%</td> </tr> <tr> <td>11/12</td> <td>79.4%</td> </tr> <tr> <td>12/12</td> <td>85.3%</td> </tr> <tr> <td>01/13</td> <td>79.6%</td> </tr> <tr> <td>02/13</td> <td>79.4%</td> </tr> <tr> <td>03/13</td> <td>81.9%</td> </tr> <tr> <td>04/13</td> <td>79.4%</td> </tr> <tr> <td>05/13</td> <td>79.4%</td> </tr> <tr> <td>06/13</td> <td>79.4%</td> </tr> <tr> <td>07/13</td> <td>79.4%</td> </tr> <tr> <td>08/13</td> <td>79.4%</td> </tr> <tr> <td>09/13</td> <td>79.4%</td> </tr> <tr> <td>10/13</td> <td>79.4%</td> </tr> <tr> <td>11/13</td> <td>79.4%</td> </tr> <tr> <td>12/13</td> <td>79.4%</td> </tr> <tr> <td>Target</td> <td>95.4%</td> </tr> </tbody> </table>	Quarter	Percentage	10/11	82.3%	11/12	79.4%	12/12	85.3%	01/13	79.6%	02/13	79.4%	03/13	81.9%	04/13	79.4%	05/13	79.4%	06/13	79.4%	07/13	79.4%	08/13	79.4%	09/13	79.4%	10/13	79.4%	11/13	79.4%	12/13	79.4%	Target	95.4%
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Key Measure	Q1 2012/13					Target 12/13	Chart
	10/11	11/12	Value	Target	Status		
BV162 NI 67 Percentage of child protection cases which were reviewed within required timescales	92.4%	96.6%	99.6%	100.0%		100.0%	<p>During the quarter, one review child protection conference was held out of timescale. This affected one child and was cancelled because the social worker was summoned to court.</p> <p>We have observed a fall in the number of children subject to Child Protection plans in Midway from a peak of 390 on 31 January 2012 to 304 as at 30 June 2012.</p> <p>Changes in the way that Childrens social care manage unborn children who are unlikely to stay with their parents when they are born due to already identified risks is likely to have been one significant contributing factor to this reduction.</p>
NI 147 Care leavers in suitable accommodation	93.5%	90.0%	91.7%	95.0%		95.0%	<p>11 out of 12 care leavers were in suitable accommodation. One care leaver was in custody.</p>



Key Measure	Q1 2012/13					Chart			
	10/11	11/12	Value	Target	Status		Short Trend	Target 12/13	
CISRS1 LAC Participation in Reviews		76%	88.7%	95%			95%	<p>Note</p> <p>The proportion of looked after children participating in their review has increased from last year. Young people aged over 4 are encouraged to contribute to their own review in a variety of ways, including speaking for themselves, asking an advocate to speak on their behalf or using other mediums such as written views, texting, etc.</p>	<p>Chart</p> 



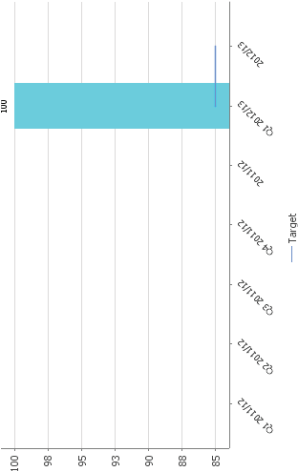
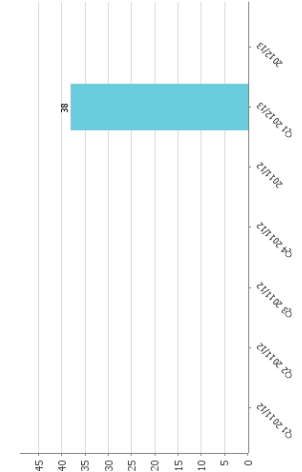
Key Measure	Q1 2012/13					Target 12/13	Chart																			
	10/11	11/12	Value	Target	Status			Short Trend																		
CP1 Children's participation in child protection conferences		60%	44%	80%			<p>Participation by children at CP Conferences can be measured in a number of ways. This includes their attendance at CPCs, writing their views down or asking someone to speak on their behalf. During q1, there were 39 children over the age of 12 (the age at which it is felt that children are Fraser competent) who were the subject of a CPC. Of these, 9 were invited to attend their conference and 4 actually attended, equating to 44%. However, there are other ways in which children can participate in their conference. 33% (73% in previous quarter) of children aged over 12 who were invited to attend their conference met with their social worker who shared their report with them. The wishes and feelings of the child were explicitly recorded in the social workers report in 64% of all conferences, an improvement on the previous quarter.</p> <p>CISRS have sought to gain feedback from children at their conferences through the use of questionnaires that children, parents, family members and professionals can voluntarily complete. Whilst none have been returned to date from children, data from CPCs held during q1 shows that 83% of respondents felt that the wishes and feelings of children (of all ages) were made clear to the meeting.</p>	 <table border="1"> <caption>Participation in child protection conferences (Q1 2011/13)</caption> <thead> <tr> <th>Quarter</th> <th>Participation (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2011/12</td><td>68%</td></tr> <tr><td>Q2 2011/12</td><td>50%</td></tr> <tr><td>Q3 2011/12</td><td>60%</td></tr> <tr><td>Q4 2011/12</td><td>40%</td></tr> <tr><td>Q1 2012/13</td><td>44%</td></tr> <tr><td>Q2 2012/13</td><td>60%</td></tr> <tr><td>Q3 2012/13</td><td>44%</td></tr> <tr><td>Q4 2012/13</td><td>44%</td></tr> </tbody> </table>	Quarter	Participation (%)	Q1 2011/12	68%	Q2 2011/12	50%	Q3 2011/12	60%	Q4 2011/12	40%	Q1 2012/13	44%	Q2 2012/13	60%	Q3 2012/13	44%	Q4 2012/13	44%
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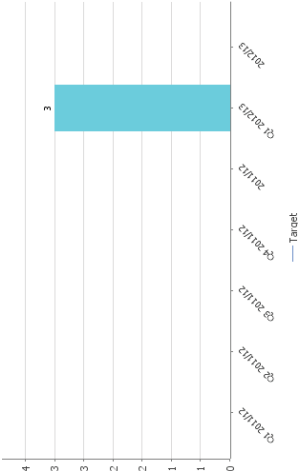


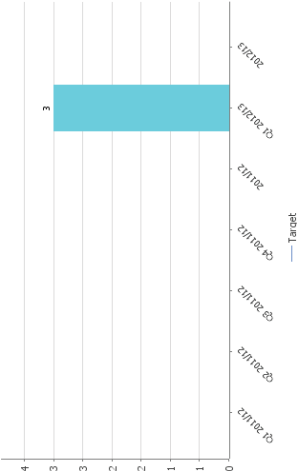


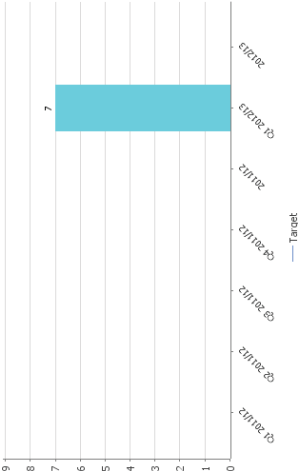
Key Measure	10/11	11/12	Q1 2012/13					Target 12/13	Chart
			Value	Target	Status	Short Trend			
CSC1 Percentage of child protection plans closed within 2 years			91%	95%			95%	<p>Below target. Following work to reduce caseloads capacity has improved. The principal social worker is holding casework discussion meetings on all long-term CP. These discussions take place when the child has been subject to the plan for approximately 18 months. Expected to be on target at end of year.</p> 	
NI65-2 % of children becoming the subject of a child protection plan for a second or subsequent time within 2 years			6%	7%			7%	<p>On target. Please note that the measure of repeat CP plans had been modified in line with Munro recommendations so that only repeat CP within 2 years is included.</p> 	



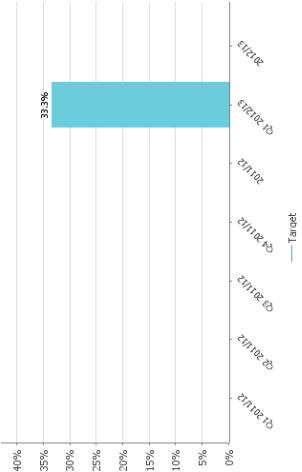


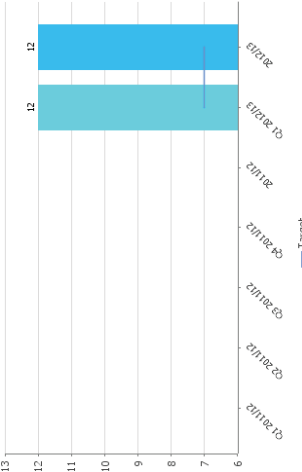


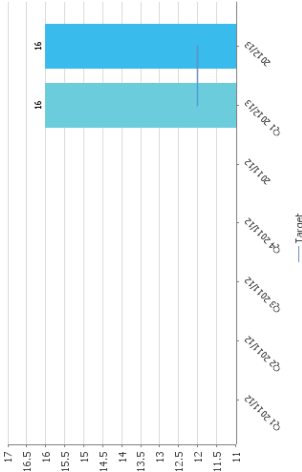
2.2 Champion high standards in schools



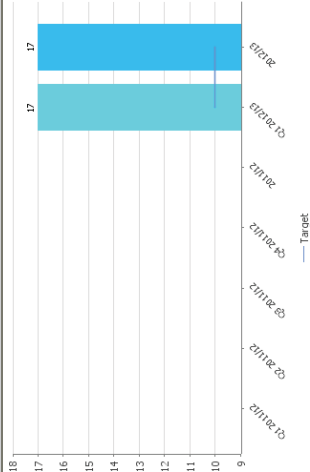


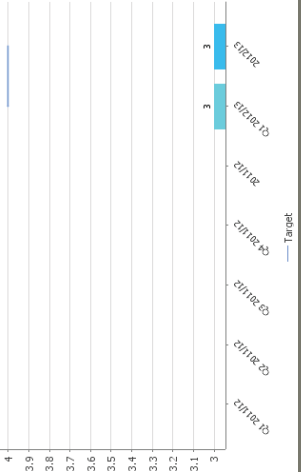


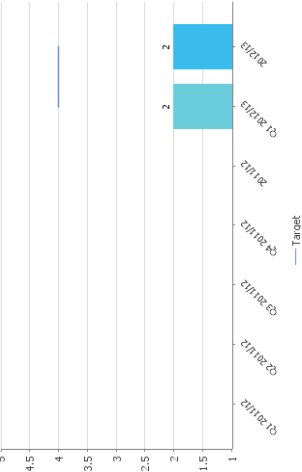
Key Measure	10/11	11/12	Q1 2012/13			Target 12/13	Chart
			Value	Target	Status		
NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2	67.0%	68.0%	Not measured for Quarters	76.0%			<p>Note</p> <p>This indicator remains at 68% for quarter 1. The 2012 academic year results will be available as provisional data in quarter 2.</p>
NI 75 Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths (LAA)	53.9%	62.5%	Not measured for Quarters	63.0%			<p>Note</p> <p>This indicator remains at 62.5% for quarter 1. The 2012 academic year results will be available as provisional data in quarter 2.</p>
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (LAA)	33.1%	31.2%	Not measured for Quarters	31.5%			<p>Note</p> <p>This indicator remains at 31.2% for quarter 1. The 2012 academic year results will be available as provisional data in quarter 2.</p>



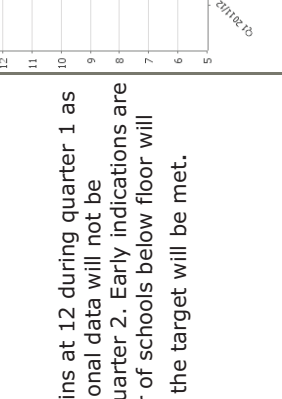
Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
NI 101 Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics) (LAA)	17.0%	12.9%	Not measured for Quarters		16.0%		<p>Note</p> <p>This indicator remains at 12.9% for quarter 1. The 2012 academic year results will be available as provisional data in quarter 2.</p>	
NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*- C GCSE inc. English and Maths	46.0%	46.4%	Not measured for Quarters		49.0%		<p>Note</p> <p>This indicator remains at 46.4% for quarter 1. The 2012 academic year results will be available as provisional data in quarter 2.</p>	
SCTS1 % of governors attending governor training			17	10		10		<p>Note</p> <p>This measure supports the development of leadership & management in schools. The measure targets the need to ensure that all governors are well trained and up to date with national, regional and local policies. A second performance measure showing the % of those attending governor training who reported that the training was good or better is included directly below.</p>

Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
SCTS2 % of those attending governor training who reported that the training was good or better			100	85			85	<p>This measure supports the development of leadership & management in schools. The measure sets the expectation that the LA provides quality, effective training for governors to support impact in raising standards in schools.</p> 
EDU1 The number of children who are missing from education (including all children who are of statutory school age who are not on a school roll or in alternative provision).			38					<p>There were 38 notifications of children missing from education during the quarter. 14 of these young people were still out of school at the end of the quarter 1, three of whom will be attending a Fair Access Panel, the panel allocates schools to difficult to place children who have had behaviour and/or attendance issues at a previous school. We continue to work with remaining young people to support them in accessing suitable education provision.</p> 
EDU3 % of young people who are absent from school for 15% or more days in the school year.			3.84%					<p>Persistent Absentees are defined as having an overall absence rate of around 15 per cent or more. This equates to 46 or more sessions of absence, or approximately 23 days in the academic year. 3.84% of young people were absent for 15% or more days during the 11/12 academic year. This is considerably less than the national average of 6.1%</p> 

Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
SEN1 % of newly stated children placed in out of area maintained special schools			3%				<p>Note</p> <p>Of the 34 newly stated children during the quarter only 1 child was placed in an out of area maintained school. This placement is in a Kent special unit attached to a mainstream school.</p> 	
SEN2 % of newly stated children placed in INMS (Independent Non-Maintained Special provision)			3				<p>Note</p> <p>Of the 34 newly stated children during the quarter only 1,one child was placed in an independent non maintained school.</p> 	
SEN4 Number of tribunal appeals contesting a named Medway provision			7				<p>Note</p> <p>Of the 12 tribunal appeals received during the quarter 7 were contesting the provision named on the statement.</p> 	



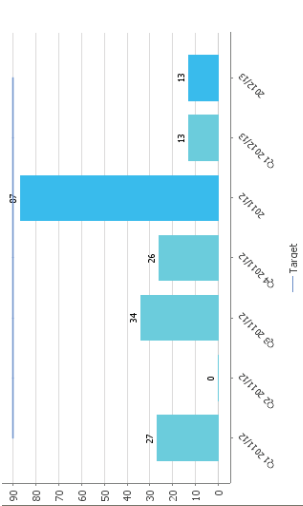
Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
SEN5 % of appeals withdrawn, upheld or refused			33.3%					Note 12 Tribunal appeals were received in Q1; at present, 2 appeals have been withdrawn and 2 appeals have been conceded.
SIS1a (amended) Ofsted school judgements showing trend of improvement - % schools judged good or better in Medway			12%	7%				Note Ofsted comparative data is not available yet so this is a provisional figure. There has been an increase in the gap due to a school which was judged as good on the 2008 framework failing to secure good at the latest inspection.
SIS1b (amended) Ofsted school judgements showing trend of improvement - Leadership & Management - % schools judged good or better in Medway			16%	12%				Note Ofsted comparative data is not available yet so this is a provisional figure. There has been an increase in the gap due to a school which was judged as good on the 2008 framework failing to secure good at the latest inspection.

Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
SIS1c (amended) Ofsted school judgements showing trend of improvement - % schools judged good or better in Medway			17%	10%			10%	<p>Note</p> <p>Ofsted comparative data is not available yet so this is a provisional figure. There has been an increase in the gap due to a school which was judged as good on the 2008 framework failing to secure good at the latest inspection.</p> 
SIS2a (amended) Difference made to schools by Local Authority support - Schools in Special Measures			3	4			4	<p>Note</p> <p>One school, Saxon Way was placed in special measures in June 2012. Monitoring visits for schools in special measures judged progress since inspection to be good.</p> 
SIS2b (amended) Difference made to schools by Local Authority support - Schools with a Notice to Improve			2	4			4	<p>Note</p> <p>The 2 schools currently in notice to improve are due to receive Ofsted monitoring visits during quarter 2, and have made progress since inspection.</p> 

Key Measure	<p>SIS2c (amended) Difference made to schools by Local Authority support - Schools below floor threshold (LA maintained schools only)</p>
10/11	
11/12	
Q1 2012/13	
Value	12
Target	6
Status	
Short Trend	
Target 12/13	6
Note	<p>The figure remains at 12 during quarter 1 as the 2012 provisional data will not be available until quarter 2. Early indications are that the number of schools below floor will reduce and that the target will be met.</p>
Chart	

2.3 Promote and encourage healthy lifestyles

Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
EY1a Percentage of children in Medway aged 0-4 attending a local Sure Start Children's Centre	53%	53%	31.5%	25%			56%	<p>This figure is generated from the total number of different children seen across the year in the 19 Children's Centres in Medway. 5207 attended in Q1 compared to 8781 for the whole of 2010/11.</p>
EY1b Total number of attendances at Sure Start Children's Centres by families with children 0-4 years	193,309	193,309	53,157	50,000			199,000	<p>The number of attendances by families have exceeded the target for the quarter.</p>
PH2 Smoking quits from pregnant women	60	43	6					<p>The number of pregnant women who have quit smoking is currently low because data is still coming in; it is significantly understated at this stage. Activity is on a par with previous years and is expected to be on target once full data is available.</p>



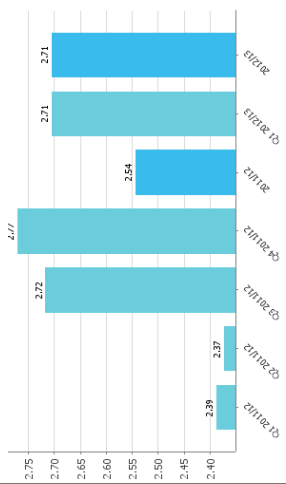


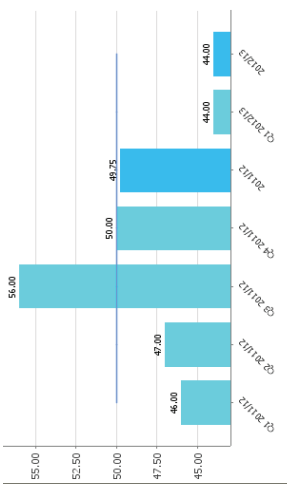
Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Note	Chart
			Value	Target	Status	Short Trend			
PH3 Numbers completing the MEND programme	N/A	87	13	22.5			90	13 children and their families have successfully completed this programme that addresses healthy lifestyles issues, a third programme hadn't completed by quarter end. There are 3 groups 2-4 and 5-8 and 8-13 being run for the first time this year	

2.4 Promote and encourage healthy lifestyles (SEN)



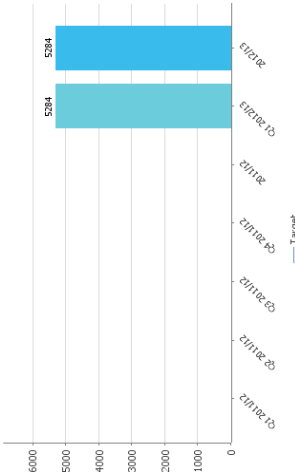
Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Note	Chart
			Value	Target	Status	Short Trend			
BF1 Increase in breastfeeding rate at initiation at birth		68%					69	Data for this indicator is taken directly from the Department of Health. Data is received from hospitals (breast feeding initiation target) and GP surgeries (6-8 week rate data). There is a time lag of around four weeks. Data for Q1 will be available in October 2012, at Q2.	
BF2 Increase in breastfeeding rate at 6-8 weeks		39.6%					41	See comment above.	

Everybody travelling easily around Medway

3.1 We will secure a reliable and efficient local transport network

Key Measure	10/11	11/12	Q1 2012/13			Target 12/13	Chart	
			Value	Target	Status			Short Trend
NI 167 Average journey time along 6 primary transport corridors into Chatham (mins per mile)	2.81	2.54	2.71	< 4 mins			< 4 mins	<p>Note</p> <p>Monitoring of the six strategic corridor routes into the boundary of Chatham Town Centre over the quarter. During the morning peak (between 8am - 9am) the measure of congestion has decreased and appears to be stable at present. The overall average journey time in minutes per mile has reduced from 3.49 minutes per mile in 2009/2010 to 2.71 minutes per mile in the first quarter of 2012, a percentage reduction of approximately 22%. This means that lower congestion levels have improved overall journey speeds and journey times. This is positive as it would appear Continued active Network Management including the management of roadworks and streetworks, seems to be reducing congestion on the network and providing more reliable journey time, for both private and public transport.</p> <p>Chart</p> 
HP26 Satisfaction with road maintenance		49.75	44.00	50.00			50.00	<p>Note</p> <p>Levels of customer satisfaction have dropped since the last survey although 17 Microsurfacing sites have been completed over a total length of 4,870m. 16 Roads are due to be resurfaced before Christmas including four A Roads and customer satisfaction is expected to increase after this work is completed.</p> <p>Chart</p> 

Key Measure	10/11	11/12	Q1 2012/13	Target 12/13	Chart	
			Value	Target	Status	Short Trend
<p>HP27 Satisfaction with pavement maintenance</p>	71.00	69.00	60.00	60.00		<p>The Council continues with its programme of repairs and schemes to ensure pavements reach a good standard of maintenance. This is underpinned by an inspection programme based on the level of risk associated with the highway. Levels of customer satisfaction have dropped slightly since the last survey. One site has been started with 14 other pavements are due to be resurfaced before Christmas. Customer satisfaction is expected to increase after this work is completed.</p>
<p>IT2 Percentage of people who think Medway Council helps people travel easily around Medway</p>	53.25	52.00	52.00	52.00		<p>Questions are being asked through Mori survey to get a better understanding of areas of dissatisfaction. Target to be set when further baseline data available.</p>

Key Measure	Q1 2012/13					Target 12/13	
	10/11	11/12	Value	Target	Status		Short Trend
<p>TMRS7 Number of notices received to carry out works on the highway</p>			5284				
<p>Note</p> <p>Of the 5284 opening notices for works to the highway, 1094 were withdrawn or cancelled by the works promoter. Therefore 4190 works were carried out on the highway during quarter 1.</p> <p>Of the 4190 works carried out, 2345 inspections of the works were carried out and 161 defect notices were issued to the works promoters. Defects are either how the works were being carried out or how they have been reinstated i.e. the highway not being in a satisfactory condition following the works.</p> <p>Over the past quarter Medway has seen a significant amount of works associated with Southern Water (instillation of water meters and mains replacement), Southern Gas Networks (main replacement) and BT Open Reach (high speed broadband). Target to be set when further baseline data available.</p>	<p>Chart</p> 						

Everyone benefiting from the area's regeneration

4.1 Decent new homes and quality of existing housing

Key Measure	10/11	11/12	Q1 2012/13			Target 12/13	Chart
			Value	Target	Status		
NI 154 Net additional homes provided	657	809	Not measured for Quarters	815		<p>Note</p> <p>This indicator is reported annually. The outturn for 2011/12 was an exceptional level of performance given the national economic situation and virtual collapse in house building in many parts of the country. Medway has achieved 96% of its housing target averaged over the last five years.</p>	
	334	350	55	51	204	<p>Note</p> <p>Performance on track to meet the end of year target.</p>	
NI 155 Number of affordable homes delivered	1.73	18.50	2.39	7.00	7.00	<p>Note</p> <p>Current numbers show an improvement against year end figures; there has been almost a 10% decrease in the average length of stay from 2.6 weeks at year end to current figures of 2.39 weeks. However, performance is not yet at target due to the increase in homelessness and demand on the service. Action currently is being taken to source more temporary accommodation.</p>	

4.2 People have the skills to take up job opportunities

Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
NI 117 16 to 18 year olds who are not in education, employment or training (NEET)	6.3%	6.6%	6.2%	7.0%			5.8%	<p>Note</p> <p>The first quarter of the year has seen a fall in the number of young people not in education, training or employment. It will be difficult to maintain this performance in the current economic climate. Proposed changes to the compulsory participation age in education or training have been put on hold and may have an impact on future performance.</p>
NI 148 Care leavers in education, employment or training	51.6%	40.0%	58.3%	60.0%			60.0%	<p>Note</p> <p>Just below target. Performance in the quarter is a significant improvement on previous quarters. This figure reflects 7 care leavers in Q1.</p>
LRCC3 The number of intensive assists to local businesses	514	73	40	200			200	<p>Note</p> <p>We have launched a new series of new "Medway Means Business" business support seminars, which are taking place at the Innovation Centre. Seminars delivered in Q1 have included: I) Advice to local companies on how to trade and invest in China; II) A "master class" on "lean" business; III) Managing cashflow. The Innovation Centre now accommodate over 50 office and virtual tenants.</p>

Key Measure	10/11	11/12	Q1 2012/13	Target 12/13	Note	Chart	
			Value	Target	Status	Short Trend	
LRCC4 Number of jobs created and safeguarded	530	15	90	360			<p>This figure of 15 recorded to date relates to three new Innovation Centre tenants that we have attracted during Q1. We still await figures in relation to other new inward investment job creation and protection in Medway, including from Locate In Kent which will be incorporated into the figures when available.</p>
ECD7b New registrations by local people accessing employment support services	498	1,193	300	400			<p>Employ Medway has been performing well and exceeding targets this quarter with 129 light registrations from customers accessing our general support services (CV and interview and 1-2-1 sessions), alongside more significantly our service provision under our contract to a further 171 WORK programme customers that have been newly registered onto the programme approx over 55 per month across our partnership. A breakdown of these figures is provided below.</p>
ECD7b (1) Employ Medway Light Registrations	368	129	129				<p>Please see comment above.</p>

Key Measure	Q1 2012/13					Target 12/13	Chart
	10/11	11/12	Value	Target	Status		
ECD7b (2) Work Programme Registrations		825	171				<p>Please see comment above.</p>
ECD48c Employment that has lasted 26 weeks		147	27	35		140	<p>We have achieved a total of 27 Job outcomes at the stage of 26 weeks in employment. We have achieved this from a combination of 6 GAPS (Medway council's Graduate & Apprenticeship Placement Scheme) funded Apprentices placements and a further 21 WORK Programme long term unemployed customers. WORK Programme is a Government led initiative with Employ Medway supporting long term unemployed customers back into sustainable employment.</p>



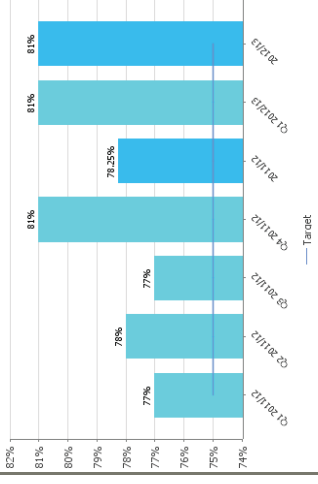
4.3 Medway as destination for culture, heritage, sport and tourism



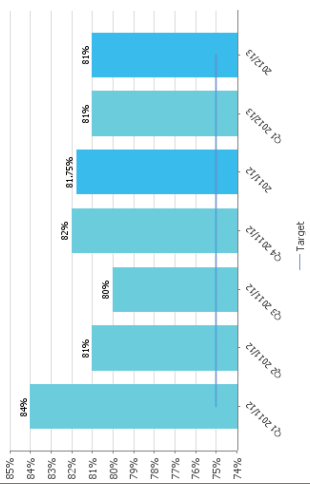

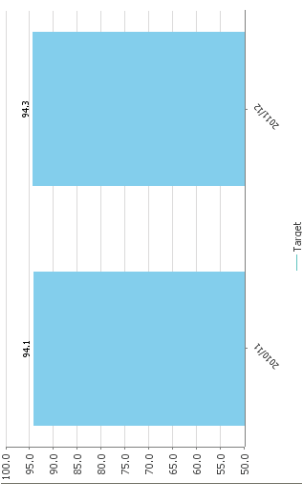

Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
L7 Leisure - Level of user satisfaction (% satisfied)		85.95	86.6	80.0			80.0	<p>Note</p> <p>Satisfaction surveys were carried out at Medway Park, Strood Leisure Centre and Hoo Pool as part of our annual survey schedule. Results have again been extremely positive with an average of 87% of customers rating overall satisfaction as good or brilliant. Medway Park (96%), Strood Leisure Centre (85%) and Hoo Pool (75%) The low score at Hoo was attributable to the poor condition of the changing rooms. The changing rooms are currently being refurbished.</p>
F3 User satisfaction with theatres		88.00	97.00	70.00			70.00	<p>Note</p> <p>97% were satisfied with theatres in Q1 which is down marginally from 98% in Q4 last year.</p>
GH9 User satisfaction with museums and galleries		82.63	96.00	70.00			70.00	<p>Note</p> <p>This Tracker survey result shows a 17.5 percentage point increase in satisfaction compared to Q1 in 2011-12 reflecting the completion of the Opening the Doors project with new galleries together with the temporary Dickens Exhibition all of which were formally opened in Q1 of 2012-13.</p>

Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
F4 User satisfaction with events	85.00	80.00	80.00			80.00	<p>Data and comment awaited.</p>	
LIB4 Satisfaction with libraries	97	75	75			75	<p>Quarter 1 Tracker Performance shows Library Satisfaction above target. During Q1 there have also been increased visits and a sustained level of service offer, specifically events programme.</p>	
LRCC1 Number of visitors to tourist attractions in Medway	672,404	532,814	218,584			175,000	<p>This indicator has been reinstated as a Key Measures of Success in response to feedback from Members. Quarter 1 performance is up on the same period last year.</p>	



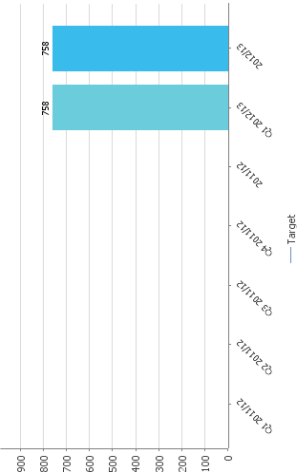


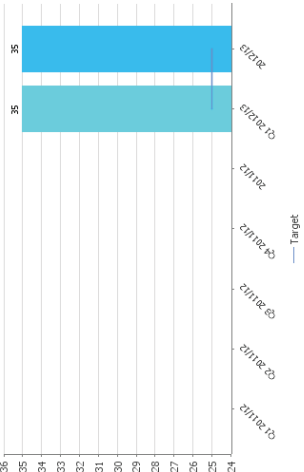
Safe, clean and green Medway

5.1 We will improve public confidence and feelings of safety

Key Measure	10/11	11/12	Q1 2012/13			Target 12/13	Chart		
			Value	Target	Status			Short Trend	
SF11 User satisfaction with trading standards			78.25% 81%	75%			75%	<p>Note</p> <p>Satisfaction remains high, with a positive upward trend. In the last quarter, we have undertaken the following activities which has help to establish and promote our profile and improve our satisfaction:</p> <p><u>Granton Whisky</u> Bogus whisky product – appeared in a range of newspaper, Meridian TV, BBC local radio and websites.</p> <p><u>Insulation Grants</u> Issue with consumers being persuade into unwanted home insulation products on the basis of potential government grants. Appeared on websites.</p> <p><u>Olympic Press Release.</u> Warning on Olympic ticket scams and counterfeit products. Appeared on BBC and Meridian websites, local newspapers and BBC local radio.</p> <p><u>Sun tan lotions and sunglasses</u> Warning on making sure consumer stay healthy in the sun and advising the work the team are doing checking these products. Appeared in newspapers, KMFM and websites.</p> <p><u>Switchover</u> An advisory release about the issues of the television digital switchover which is happening in the Medway area. Appeared on the website.</p> <p><u>Travel visa scam</u> Raising the issue of scam websites offering European health cards and US visa. This was taken up by newspapers, KMFM and websites.</p>	

Key Measure	Q1 2012/13					Target 12/13	Chart		
	10/11	11/12	Value	Target	Status			Short Trend	
SF12 User satisfaction with environmental health		81.75%	81%	75%			75%	<p>Note</p> <p>Satisfaction remains high, with a positive upward trend. In the last quarter, we have undertaken the following activities which has help to establish and promote out profile and improve our satisfaction: <u>Tiny Tims Prosecution Report</u> following the successful prosecution of a food business for poor conditions. Medway Messenger and Medway Times <u>Food Safety Week</u> Food safety on a budget with a focus on safe use of leftovers, understanding use by dates and providing meal planning tips - appears on Medway website and in the Kent Messenger.</p> <p>There were 20 PACTS held during the quarter, performance information for this indicator i.e. % attended will be available from quarter 2. The SACTs at Rainham Girls / The Howard School, Hundred of Hoo and Rochester Maths School continue to be supported. We have delivered the training on how to set up a SACT. The PACT Chair Forum did not meet in the last quarter but is scheduled to do so in quarter 2.</p>	
SF14 Council attendance at PACTS and SACTS where notified a fortnight in advance				95			95	<p>Note</p> <p>This quarter will not be known until the end of July but at the end of March 2012 the result was 94.3% with 94.1% the year before. Results have been taken from the Crime Victim Survey.</p>	
SF15 Percentage of people who feel Medway is safe	94.1%	94.3%		90			90		



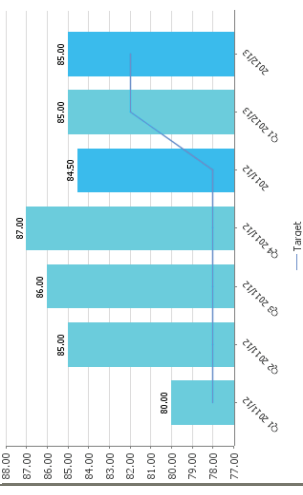
5.2 We will help to prevent and reduce domestic abuse

Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
DA1 Number of victims of domestic abuse			758				<p>Note</p> <p>The trend in the number of reported incidents of domestic abuse to the police is rising. It is unclear at this early stage whether this is due to more incidences of domestic abuse, although this could be expected in the current climate as numbers tend to go up in recession, or due to increased confidence by victims in reporting to the police. One of the key actions under the improvement plan is to enable victims to access appropriate support and information across Medway. Targets to be set.</p> 	
DA2 % of repeat victims of domestic abuse			35	25			<p>Note</p> <p>The trend in the number of reported incidents of domestic abuse to the police is rising. It is unclear at this early stage whether this is due to more incidences of domestic abuse, although this could be expected in the current climate as numbers tend to go up in recession, or due to increased confidence by victims in reporting to the police. Targets to be set.</p> 	



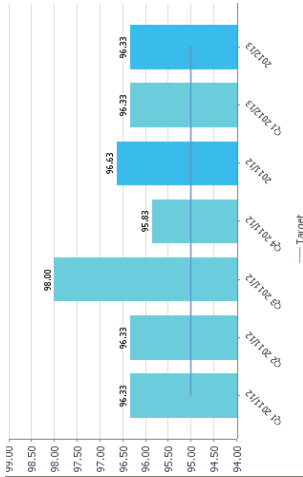


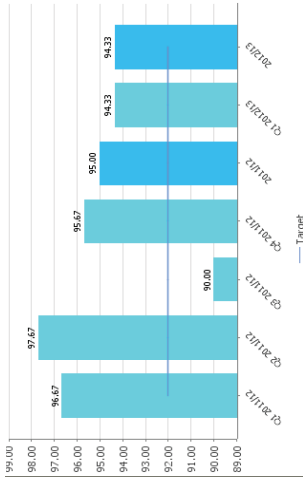



Key Measure	10/11	11/12	Q1 2012/13				Target 12/13	Chart
			Value	Target	Status	Short Trend		
DA3 Impact of domestic abuse on children's safety					?		<p>Note</p> <p>A Medway specific sub group of the Community Safety Partnership was established in April 2012. A seconded member of staff from the Children's Safeguarding Board has been appointed to coordinate an action plan with key stakeholders and agencies that fit within the priorities of the Kent and Medway Strategic Domestic Abuse Group. Appropriate officers are receiving DA training and we are in negotiations with key partners to widen the delivery of training.</p> <p>In September, five schools selected from wards with identified high rates of DA incidence will embark upon an information sharing pilot based upon the release by police of notifications of domestic abuse where a child of school age is in the household. This will provide an "early warning" for schools and help form a baseline from which schools can develop their response - to build resilience in these children and provide appropriate practical and emotional support for them.</p> <p>Targets to be set.</p>	

5.3 We will increase recycling, reducing waste to landfill sites

Key Measure	Q1 2012/13					Target 12/13	Chart	
	10/11	11/12	Value	Target	Status			Short Trend
NI 191 Residual household waste - kg per household	668.9	658.8	155.9	198.0			792.0	<p>Note</p> <p>Quarter 1 data is estimated; but over the last 12 months we have seen a consistently low tonnage of residual household waste. Residual waste tonnages can be affected by external factor such as the economic climate. We continue to see improvements since the new waste contracts were implemented in October 2010. These have led to an increase in the amount of waste recycled both via the kerbside dry and organic service and at the household waste sites.</p>
NI 192 Percentage of household waste sent for reuse, recycling and composting	36.8%	38.1%	42.6%	42.0%			41.0%	<p>Note</p> <p>Q1 data is based on estimates at this time, but early indications are that we are on target for this time of year. The 42% target for Q1 reflects a profiled target for the year as set out in confirm.</p>
W6 Satisfaction with refuse collection		92.75	92.00	90.00			90.00	<p>Note</p> <p>This continued extremely high satisfaction level reflects our reliable, simple, consistent collection service.</p>

Key Measure	Q1 2012/13					Chart																		
	10/11	11/12	Value	Target	Status		Short Trend	Target 12/13																
W7 Satisfaction with recycling facilities		84.50	85.00	82.00			82.00	<p>Note</p> <p>Satisfaction with the recycling service remains high and work continues via education, promotion and contract monitoring to ensure these standards are maintained.</p>																
								<p>Chart</p>  <table border="1"> <caption>Chart Data</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>2011/12</td><td>80.00</td></tr> <tr><td>2012/13</td><td>85.00</td></tr> <tr><td>2013/14</td><td>86.00</td></tr> <tr><td>2014/15</td><td>87.00</td></tr> <tr><td>2015/16</td><td>84.50</td></tr> <tr><td>2016/17</td><td>85.00</td></tr> <tr><td>2017/18</td><td>85.00</td></tr> </tbody> </table>	Year	Value	2011/12	80.00	2012/13	85.00	2013/14	86.00	2014/15	87.00	2015/16	84.50	2016/17	85.00	2017/18	85.00
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2015/16	84.50																							
2016/17	85.00																							
2017/18	85.00																							

5.4 We will work with the community to keep Medway's streets clean

Key Measure	Q1 2012/13					Target 12/13	Chart	
	10/11	11/12	Value	Target	Status			Short Trend
NI 195a NEW Improved street and environmental cleanliness: Litter		96.63	96.33	95.00			95.00	<p>The contract monitoring team carry out regular street cleansing inspections across Medway to ensure the contractor is meeting their contractual obligations. June data is estimated, but indications are that for Quarter 1, 96.3 % of streets were satisfactory for litter, above the target set (95%).</p> 
NI 195b NEW Improved street and environmental cleanliness: Detritus		95.00	94.33	92.00			92.00	<p>June data is estimated, but it is expected that Q1 results will show that the standard has continued to remain high and we will be above the 92% target for this quarter. This can be contributed to a good working relationship with our contractor and a vigorous monitoring programme implemented by waste services.</p> 
NI 195c NEW Improved street and environmental cleanliness: Graffiti		99.58	100.00	96.00			96.00	<p>The graffiti team are now in a position where they are able to maintain the removal of graffiti. Regular inspections are carried out in areas by the team where graffiti is prevalent ensuring more proactive removal of graffiti around Medway.</p> 

Key Measure	Q1 2012/13					Target 12/13	Chart
	10/11	11/12	Value	Target	Status		
NI 195d NEW Improved street and environmental cleanliness: Flyposting		100.00	100.00	98.00		98.00	<p>Note</p> <p>Medway Council's community officers proactively monitor fly posting within wards and as soon as this is found it is removed. If flyposting is reported to the council the community officer attends and removes immediately and this has ensured 100%.</p>
W5 Satisfaction with how the Council deals with graffiti		76.25	70.00	80.00		80.00	<p>Note</p> <p>Work is being undertaken to help understand why the public perception of graffiti removal is lower than expected, especially when the number of instances are dropping.</p>
W8 Satisfaction with street cleaning		74.00	72.00	75.00		75.00	<p>Note</p> <p>The measurements of standards of street cleaning (NI 195) show that Medway is clean. Frontline Services continues to build on this through contract monitoring, education and enforcement. Work is being undertaken with corporate services to help understand why the public perception of cleaning is lower than expected.</p>


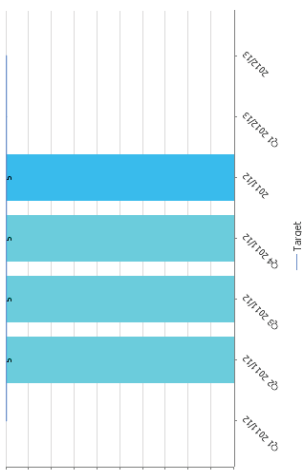

5.5 We will reduce our own carbon footprint

Key Measure	Q1 2012/13				Target 12/13	Chart
	10/11	11/12	Value	Target		
NI 185 CO2 reduction from local authority operations	-17.0%	-15.0%	Not measured for Quarters	-5.0%		<p>Note</p> <p>The indicator measures the annual reduction in CO2 footprint compared to the previous year. Property rationalisation in addition to energy saving measures has contributed towards the reduction.</p>


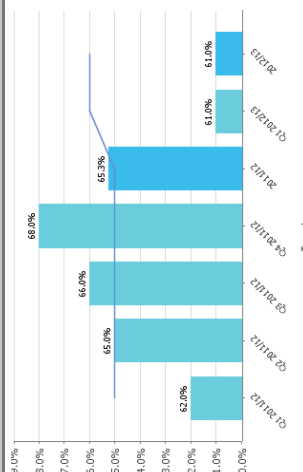

5.6 We will work with local people to maintain parks and open spaces



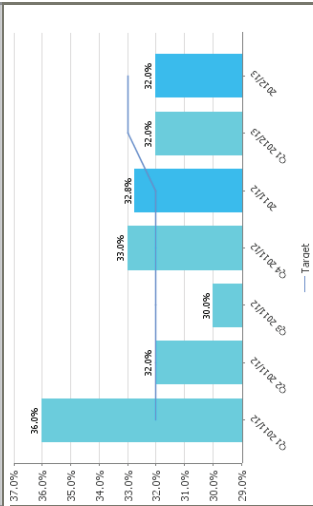
Key Measure	Q1 2012/13				Target 12/13	Chart
	10/11	11/12	Value	Target		
GH4 Citizen participation hours	7054	9182	3319	2266	9698	<p>Note</p> <p>Quarter 1 performance on target to achieve year end performance. Hours have increased by over 1,000 compared to Quarter 1 in 2011-12. New groups being established in Grain, Jubilee Fields and for Heritage sites.</p>

Key Measure	Q1 2012/13					Target 12/13	Chart	
	10/11	11/12	Value	Target	Status			Short Trend
GH4a Number of people involved in practical volunteer tasks through membership of Friends groups		2509	761	750			2617	<p>Quarter 1 performance on target to achieve year end performance. Attendees at activities has risen compared to quarter 1 in 2011-12 reflecting new groups and improved reporting following audit review in 2011-12. There was a very slight decrease in numbers involved in Q1 of this year (761) compared to Q4 of last year (764).</p>
GH6 Satisfaction with parks and open spaces		88.50	93.00	83.00			83.00	<p>This Tracker survey performance matches that for Q4 in 2011-12 and is a 8 percentage point increase on the same period in 2011-12 highlighting high level of satisfaction with parks and open spaces arising from ongoing investment and improvements to sites and sustained standards of maintenance.</p>
GH7 Satisfaction with play areas		84.75	92.00	80.00			80.00	<p>This Tracker survey result highlights an increasing level of satisfaction with play areas compared to Q1 in 2011-12 with a 5 percentage point increase. This level of satisfaction reflects ongoing improvements to maintenance and investment in play areas which in 2011-12 totalled £625,000 (funded by DCSF Playbuilder, Big Lottery Fund, Members Priority and Section 106) and for 2012-13 is projected to be in excess of £200,000.</p>

Key Measure	Q1 2012/13					Target 12/13	Chart
	10/11	11/12	Value	Target	Status		
GH8 Number of green flags	5	5	5	5		5	<p>Note</p> <p>5 sites entered and judged. Results expected shortly (July 2012).</p> 
	5	5	5	5		5	



5.7 We will support the building of strong communities

Key Measure	Q1 2012/13					Target 12/13	Chart
	10/11	11/12	Value	Target	Status		
NI 1 % of people who believe people from different backgrounds get on well together in their local area	65.3%	61.0%	61.0%	66.0%		66.0%	<p>Note</p> <p>It is difficult to explain the sudden drop in the proportion of residents surveyed who feel that people from different backgrounds get on well together. Our neighbourhood outreach services described in Q4 of 2011-12 continue. Pending any trend analysis we would consider this as a quarterly anomaly, bearing in mind a similar result was recorded in Q1 of 2011-12, which then improved during the year.</p> 
	65.3%	61.0%	61.0%	66.0%		66.0%	

Key Measure	Q1 2012/13					Chart			
	10/11	11/12	Value	Target	Status		Short Trend	Target 12/13	
QoL23 NI 4 % of people who feel they can influence decisions in their locality		32.8%	32.0%	33.0%			33.0%	<p>Note</p> <p>The proportion has fallen slightly. Two major new community led programmes are about to start, benefiting the central areas of Chatham - Big Local and project "DNA" and a number of social regeneration initiatives will be undertaken benefiting parts of Strood and Gillingham also over the course of 2012-13 so it is hoped that this will boost the proportion of residents who feel they can influence decisions locally .</p>	

Better for Less

Key Measure	LX5 Working days lost due to sickness absence
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10/11	11/12	Q1 2012/13				Target 2012/13
		Value	Target	Status	Short Trend	
7.28	7.43	6.24	7.00			7.00

Note	Data for Q1 2012/13 is April data only due to the time lag in compiling data. This is currently ahead of target with fewer days lost.																
Chart	<table border="1"> <caption>Q1 2012/13 Working Days Lost by Month</caption> <thead> <tr> <th>Month</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>April</td><td>1.68</td></tr> <tr><td>May</td><td>3.08</td></tr> <tr><td>June</td><td>5.11</td></tr> <tr><td>July</td><td>7.48</td></tr> <tr><td>August</td><td>7.48</td></tr> <tr><td>September</td><td>6.24</td></tr> <tr><td>October</td><td>6.24</td></tr> </tbody> </table>	Month	Value	April	1.68	May	3.08	June	5.11	July	7.48	August	7.48	September	6.24	October	6.24
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