Cabinet – Supplementary agenda 2

A meetin	A meeting of the Cabinet will be held on:					
Date:	15 February 2011					
Time:	3.00pm					
Venue:	Meeting Room 2 - Level 3, Gun Wharf, Dock Road, Chatham ME4 4TR					

Items

4. Capital and Revenue Budgets 2011/2012

A revised Appendix 3A is attached.

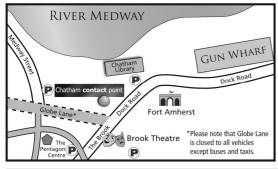
Please note that that the weblink set out in paragraph 15.3 of the report should read:

http://www.medway.gov.uk/jobsandcareers/careersadvice/equalopportunities/diversityimpactassessments.aspx

7. Local Transport Plan 3 - Results from the Public Consultation and
Framework for Funding Priorities Addendum Report(Pages
3 - 4)

For further information please contact Wayne Hemingway/Anthony Law, Cabinet Coordinators on Telephone: 01634 332509/332008 or Email: <u>democratic.services@medway.gov.uk</u>

Date: 11 February 2011



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A summary of this information can be made available in other formats from **01634 333333**

lf you hav	e any questions a	bout this me	eeting and you v	vant to spea	ak to someone ir	n your own l	anguage please	ring 01634	335577		
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Appendix 3(a)

CHILDREN AND ADULT SERVICES - BUDGET BUILD 2011-2012

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CABINET

15 FEBRUARY 2011

ADDENDUM REPORT

LOCAL TRANSPORT PLAN – RESULTS FROM THE PUBLIC CONSULTATION AND FRAMEWORK FOR FUNDING PRIORITIES

Portfolio Holder:	Councillor Filmer, Front Line Services
Report from/Author:	Caroline Salisbury, Overview and Scrutiny Co-ordinator

Summary

This addendum report advises Members of the discussions and recommendations following the consideration of this report at the Regeneration, Community and Culture Overview and Scrutiny Committee meeting held on 10 February 2011.

1. Budget and Policy Framework

1.1 These are contained within the main report on the agenda.

2. Background

2.1 The Regeneration, Community and Culture Overview and Scrutiny Committee considered a report detailing the responses received from the consultation and outlining the proposed framework of where the council should focus its priorities for the forthcoming year.

3. Overview and Scrutiny discussion and recommendations

3.1 The Principal Transport Planner introduced the report and advised Members of the completed public consultation carried out on the provisional Local Transport Plan (LTP) Transport Strategy. He explained that the draft plan built on the responses received and suggested a framework to develop the priorities of the first LTP3 Implementation Plan 2011 - 2015.

- 3.2 The report gave details of the consultation process and listed the number of organisations and places in which consultation had taken place. The committee was asked to consider the comments received as part of the consultation, the eleven schemes (shown in appendix 3 of the report) which were the recommended areas where spending should take place next year and make recommendations to Cabinet.
- 3.3 Members commented that the report did not contain any information of the works that would no longer be achieved due to the reduction of £58 million in funding and were advised that the LTP gave an overview of what the council would like to achieve and the Implementation Plan would set out what could be achieved within the available funding. When requested, officers advised that the Implementation Plan was not available until the overarching strategy had been agreed at Council on 3 March 2011.

4. Legal and financial implications

4.1 These are contained within the main report on the agenda.

5. Recommendation

5.1 The Regeneration, Community and Culture Overview and Scrutiny Committee noted the comments received as part of the consultation for the draft 15 year LTP3 Transport Strategy and the framework on which the first LTP3 Implementation Plan is based and recommended it to Cabinet.

Lead officer contact

Mark Johnson, Principal Transport Planner, Integrated Transport Telephone No: 01634 331505 email: <u>mark.johnson@medway.gov.uk</u>

Background papers

Transport Act 2000 Transport Act 2008