

Employment Matters Committee – Supplementary agenda

A meeting of the Employment Matters Committee will be held on:

Date: 1 February 2011

Time: 7.00pm

Venue: Meeting Room 2 - Level 3, Gun Wharf, Dock Road, Chatham, ME4 4TR

Items

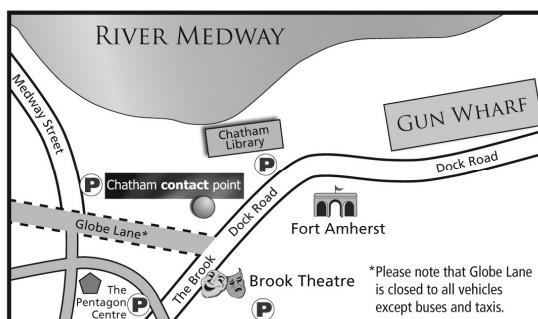
6 Budget Proposals and Implications for Staff

(Pages
1 - 6)

To set out tabled information updating Members since Cabinet on 27 January 2011.

For further information please contact Wayne Hemingway, Cabinet Co-ordinator on Telephone: 01634 332509 or Email: democratic.services@medway.gov.uk

Date: 1 February 2011



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A summary of this information can be made available in other formats from **01634 333333**

If you have any questions about this meeting and you want to speak to someone in your own language please ring **01634 335577**

বাংলা	331780	ગુજરાતી	331782	ਪੰਜਾਬੀ	331784	کوردی	331841	ارو	331785	Русский	332374
中文	331781	हिंदी	331783	Polski	332373	ଓଡ଼ିଆ	331786	فارسی	331840	Lietuviškai	332372

Dismissal date (A)	Dismissal + 90days (B)	Total dismissals on date A	Redundancies in a 90 day period between A and B	Comments
30-Nov-10	28-Feb-11	20	28	e.g between 30 Nov 2010 and 28 Feb 2011
31-Dec-10	31-Mar-11	6	38	
08-Feb-11	09-May-11	1	40	
28-Feb-11	29-May-11	1	44	
31-Mar-11	29-Jun-11	30	67	
28-Apr-11	27-Jul-11	1	37	
30-Apr-11	29-Jul-11	6	74	
08-May-11	06-Aug-11	1	87	
12-May-11	10-Aug-11	1	86	
23-May-11	21-Aug-11	1	85	
29-May-11	27-Aug-11	3	84	
31-May-11	29-Aug-11	21	81	
12-Jun-11	10-Sep-11	2	65	
15-Jun-11	13-Sep-11	1	63	
30-Jun-11	28-Sep-11	37	25	
15-Jul-11	13-Oct-11	1	25	
31-Jul-11	29-Oct-11	19	24	
31-Aug-11	29-Nov-11	5	5	

**Redundancies by proposed dismissal date
Headquarters**

Consultation Start Date	Service	Location	Number of posts proposed as redundant	Proposed employment end date
15-Sep-10	MACLS	Green Street	1	30-Nov-10
05-Jul-10	H&S / Workforce Development	Gun Wharf	3	30-Nov-10
05-Jul-10	Comms, Perf & Partnerships	Gun Wharf	3	30-Nov-10
05-Jul-10	Finance	Gun Wharf	6	30-Nov-10
05-Jul-10	Public Health	Gun Wharf	2	30-Nov-10
05-Jul-10	Children's University	Gun Wharf	1	30-Nov-10
23-Jul-10	Schools Workforce Dev.	Gun Wharf	4	30-Nov-10
05-Jul-10	Economic Development	Gun Wharf	1	31-Dec-10
05-Jul-10	School Improvement	Gun Wharf	3	31-Dec-10
30-Jul-10	ContactPoint	Gun Wharf	1	31-Dec-10
09-Aug-10	Youth Management	Gun Wharf	1	31-Dec-10
10-Dec-10	HR	Gun Wharf	1	08-Feb-11
01-Feb-11	Empty Homes	Gun Wharf	1	28-Feb-11
05-Jul-10	Extended Schools	Gun Wharf	7	31-Mar-11
16-Sep-10	Adult Social Care Commissioning	Gun Wharf	0	31-Mar-11
25/11/10	Student Finance	Woodlands Place	2	31-Mar-11
10-Nov-10	Communications	Gun Wharf	4	31-Mar-11
10-Dec-10	HR	Gun Wharf	4	31-Mar-11
19-Jan-11	Youth Inclusion Support Panel	ARC	6	31-Mar-11
01-Feb-11	Democratic Services	Gun Wharf	1	31-Mar-11
04-Jan-11	YOT - fixed term contracts	ARC	4	31-Mar-11
14-Jan-11	Waste Services	Civic	1	31-Mar-11
14-Jan-11	Emergency Planning	Civic	1	31-Mar-11
18-Jan-11	Theatres	Gun Wharf	1	28-Apr-11
10-Dec-10	HR		2	30-Apr-11
10-Dec-10	HR		3	30-Apr-11
19-Jan-11	H & Corp - Strategic Housing	Gun Wharf	1	30-Apr-11
13-Jan-11	Planning Policy and Design	Gun Wharf	1	08-May-11
18-Jan-11	Arts	Gun Wharf	1	12-May-11
13-Jan-11	Integrated Transport	Gun Wharf	1	23-May-11

19-Jan-11	H & Corp - Facilities	Gun Wharf	3	29-May-11
19-Jan-11	Youth Admin	Gun Wharf	6	31-May-11
10-Dec-10	HR		4	31-May-11
01-Feb-11	Democratic Services	Gun Wharf	1	31-May-11
01-Feb-11	Conservation	Gun Wharf	1	31-May-11
01-Feb-11	Tree Team	Gun Wharf	1	31-May-11
02-Feb-11	Development Management	Gun Wharf	3	31-May-11
17-Jan-11	Guildhall Museum	Rochester	2	31-May-11
02-Feb-11	Visitors Information Centre	Rochester *	0.5	31-May-11
02-Feb-11	Economic Dev. & Social Regen.	Halls	2	31-May-11
02-Feb-11	Economic Dev. & Social Regen.	Town Centre *	0.5	31-May-11
17-Jan-11	ICT	Gun Wharf	2	12-Jun-11
28-Jan-11	Finance - Audit	Gun Wharf	1	15-Jun-11
10-Dec-10	HR	Gun Wharf	1	30-Jun-11
19-Jan-11	H & Corp - Legal	Gun Wharf	4	30-Jun-11
02-Feb-11	Planning Policy and Design	Gun Wharf	5	30-Jun-11
02-Feb-11	Economic Dev. & Social Regen.	Gun Wharf	4	30-Jun-11
28-Jan-11	Safer Communities	Civic	2	30-Jun-11
02-Feb-11	Economic Dev. & Social Regen.	Chatham High St	1	30-Jun-11
10-Dec-10	HR	Gun Wharf	1	15-Jul-11
02-Feb-11	School Improvement	Gun Wharf	20	30-Jun-11
02-Feb-11	School Improvement	Gun Wharf	19	31-Jul-11
10-Dec-10	HR	Gun Wharf	3	31-Aug-11
02-Feb-11	School Improvement		2	31-Aug-11
	* This is one post that is shared between VIS and Rochester and Strood Town Centre Management			

Redundancies by proposed dismissal date
Medway Renaissance

Consultation Start Date	Service	Location	Number of posts proposed as redundant	Proposed employment end date
29-Oct-10	Medway Renaissance	Eastgate House	14	31-Mar-11
29-Oct-10	Medway Renaissance	Eastgate House	3	30-Jun-11

**Redundancies by proposed dismissal date
Family Intervention Programme**

Consultation Start Date	Service	Location	Number of posts proposed as redundant	Proposed employment end date
11-Jan-11	Family Intervention Programme	MHS	15	16-Apr-11

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